



Finance and Administration Committee Special Called Meeting

Holly Springs City Hall, Conference Room
3237 Holly Springs Pkwy. Holly Springs, GA 30115
Tuesday, November 4, 2025 | 5:00 PM

Dee Phillips - Chair | Michael Roy Zenchuk II - Co-Chair | Mayor Ryan P. Shirley

AGENDA

I. CALL TO ORDER

II. OLD BUSINESS

- A. 2026 Budget Appropriations for the Year Ending December 31, 2026.

III. NEW BUSINESS

- A. Temporary Advance for Intergovernmental Receivable from the Atlanta Regional Commission (ARC) Workforce Innovation and Opportunity Act (WIOA) Youth Services Contract (042527).
- B. Renewal of Health Insurance effective January 1, 2026, with Cigna Healthcare for the medical, dental, and vision lines of coverage.
- C. Renewal of Supplemental Insurance effective January 1, 2026, with the Standard Insurance Company for the Basic Life and AD&D Insurance, the voluntary life insurance, the short-term disability, the long-term disability, the voluntary accident insurance, and the voluntary critical illness insurance lines of coverage.
- D. Renewal of the Health Reimbursement Arrangement (HRA); Medical Flexible Spending Account (FSA); COBRA administration effective January 1, 2026, with Medcom.

IV. REPORTS

V. ADJOURNMENT

ITEM REPORT

AGENDA ITEM NUMBER: II.A.



FROM: Robert H. Logan, City Manager

MEETING DATE: November 4, 2025

AGENDA ITEM: 2026 Budget Appropriations for the Year Ending December 31, 2026.

EXECUTIVE SUMMARY:

Discuss the 2026 budget appropriations for the fiscal year ending December 31, 2026.

IS THIS A BUDGETED ITEM?

FUNDING SOURCE:

FISCAL IMPACT:

ATTACHMENTS:

None

RECOMMENDATION:

The staff recommendation is approval of the 2026 budget appropriations for the fiscal year ending December 31, 2026.

CONCURRENCES:

Finance and Administration

ITEM REPORT

AGENDA ITEM NUMBER: III.A.



FROM: Robert H. Logan, City Manager

MEETING DATE: November 4, 2025

AGENDA ITEM: Temporary Advance for Intergovernmental Receivable from the Atlanta Regional Commission (ARC) Workforce Innovation and Opportunity Act (WIOA) Youth Services Contract (042527).

EXECUTIVE SUMMARY:

Due to the ongoing federal government shutdown, the normal processing and reimbursement timelines for intergovernmental receivables may be delayed. This advance would be to avoid disruption of services or programs supported by Cherokee FOCUS. The reimbursement will be processed once the federal operations resume and funding is restored.

IS THIS A BUDGETED ITEM?

FUNDING SOURCE:

FISCAL IMPACT:

ATTACHMENTS:

None

RECOMMENDATION:

The staff recommendation is approval of the temporary advance for intergovernmental receivables.

CONCURRENCES: