



City of Holly Springs

Date: Monday, November 9, 2020

Location: 3235 Holly Springs Pkwy.

Public Hearing Agenda 7:00 p.m.

I. CALL TO ORDER

II. BUSINESS/PUBLIC HEARING

- A. Discuss the 2021 Budget Appropriation for the Year Ending December 31, 2021
Presented By: Robert H. Logan, City Manager

III. ADJOURNMENT

City Council Work Session Agenda (immediately following the Public Hearing)

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

"Veterans of U.S. military services may proudly salute the flag while not in uniform based on a change in the governing law on 25 July 2007."

III. INVOCATION

IV. PUBLIC COMMENTS

V. NEW BUSINESS

- A. Discuss the employment contract for Robert H. Logan
Presented By: Mayor Steven W. Miller

- B. Discuss the employment contract for Michael Carswell
Presented By: Mayor Steven W. Miller

- C. Discuss a resolution to abandon and remove Hickory Circle from the Municipal Street System
Presented By: Robert H. Logan, City Manager
- D. Discuss a resolution to approve street names within the Town Center Road Network
Presented By: Robert H. Logan, City Manager
- E. Discuss a resolution appointing members to the Downtown Development Authority
Presented By: Robert H. Logan, City Manager
- F. Discuss a request from A1 Contracting, LLC for an extension of time and relief from liquidated damages for the Palm Street Sidewalk & Drainage Project
Presented By: Robert H. Logan, City Manager
- G. Discuss the Municipal Services Agreement between Cherokee County, Georgia and the City of Holly Springs, Georgia
Presented By: Robert H. Logan, City Manager
- H. Discuss an amendment to the Holly Springs Municipal Services Master Fee Schedule
Presented By: Robert H. Logan, City Manager
- I. Discuss an amendment to the City of Holly Springs Financial Management Policy
Presented By: Denise Lamazares, Finance Director
- J. Discuss a resolution to open Budget Stabilization Fund Certificates of Deposit
Presented By: Denise Lamazares, Finance Director
- K. Discuss the 2020 Proposed Budget Amendments
Presented By: Denise Lamazares, Finance Director
- L. Discuss the 2021 Proposed Budget Appropriation
Presented By: Denise Lamazares, Finance Director
- M. Discuss the 2021-2025 Capital Improvement Plan
Presented By: Denise Lamazares, Finance Director
- N. Discuss the 2021 Salary Scale
Presented By: Karen Norred, City Clerk/Human Resources Director
- O. Discuss the Economic Development Director/Assistant City Clerk job description
Presented By: Karen Norred, City Clerk/Human Resources Director

- P. Discuss the proposed 2021 Meetings Calendar
Presented By: Karen Norred, City Clerk/Human Resources Director
- Q. Discuss a renewal quote from Esri, Inc.
Presented By: Nancy Moon, Community Development Director
- R. Discuss the release of the Edgewater Phase 3 Performance Bond
Presented By: Nancy Moon, Community Development Director
- S. Discuss MA-06-2020, rezoning of 16.1 +/- acres located off of Marble Quarry Road, Holly Springs, GA, tax parcels 018 and 018A of tax plat 15N14, from NC, Neighborhood Commercial, to R-20, Single Family Residential
Presented By: Nancy Moon, Community Development Director
- T. Discuss A-02-2020 and MA-08-2020, annexation and rezoning of 0.25+/- acres located off of Holly Springs Parkway and Riverside Way, Cherokee County, GA, tax parcels 084, 085, and 086 of tax plat 15N16 from R-40, Single Family Residential Estate to TND, Traditional Neighborhood Development
Presented By: Nancy Moon, Community Development Director

VI. REPORTS

VII. ADJOURNMENT

EXECUTIVE SESSION IMMEDIATELY FOLLOWING

- Litigation



**CITY OF HOLLY SPRINGS
PROPOSED BUDGET
For The Year Ending December 31, 2021**

City of Holly Springs
Fiscal Year 2021
Proposed Budget
General Fund Revenues

Account Number	Description	Budgets		Budget	Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
100-0000-311100	Real Property Tax	4,200,000	4,200,000	4,800,000	600,000
100-0000-311110	Real Property Tax - Public Utility	56,000	56,000	60,000	4,000
100-0000-311300	Personal Property Tax	183,000	183,000	160,000	(23,000)
100-0000-311310	Motor Vehicle Tax	60,000	95,000	90,000	(5,000)
100-0000-311315	Title Ad Valorem Tax (TAVT)	325,000	385,000	385,000	-
100-0000-311316	Apportioned Vehicles (AAVT)	2,500	2,500	2,500	-
100-0000-311320	Mobile Home Tax	150	150	150	-
100-0000-311340	Intangible Tax	75,000	125,000	150,000	25,000
100-0000-311350	Railroad Equipment Car Tax	650	650	750	100
100-0000-311600	Real Estate Transfer Tax	15,000	15,000	15,000	-
100-0000-311710	Franchise Tax - Electric	415,000	450,000	465,000	15,000
100-0000-311730	Franchise Tax - Gas	55,000	55,000	55,000	-
100-0000-311750	Franchise Tax - Cable	195,000	215,000	225,000	10,000
100-0000-311760	Franchise Tax - Telephone	10,000	7,500	6,500	(1,000)
100-0000-316100	Business & Occupational Tax	125,000	125,000	135,000	10,000
100-0000-316200	Insurance Premium Tax	705,000	745,000	750,000	5,000
100-0000-316300	Financial Institutions Tax	3,500	3,500	3,500	-
100-0000-319100	Penalties & Interest	12,500	10,000	12,000	2,000
100-0000-319500	FiFa Fees	2,000	2,000	2,000	-
100-0000-321100	Alcoholic Beverages License Fees	70,000	70,000	75,000	5,000
100-0000-321140	Pouring Permits	2,500	2,500	2,500	-
100-0000-322210	Zoning and Land Use Fees	10,000	10,000	12,500	2,500
100-0000-322230	Sign Permits	3,000	3,000	3,000	-
100-0000-322300	Special Event Permits	250	250	250	-
100-0000-322310	Vacant Lot Registration	50	50	50	-
100-0000-322320	Personal Transportation Veh Permit	50	50	50	-
100-0000-322990	Other Licenses & Permits	1,000	1,000	1,000	-
100-0000-323120	Building Permit Revenue	850,000	800,000	850,000	50,000
100-0000-323125	Certificate of Occupancy Fees	175,000	150,000	150,000	-
100-0000-324100	Building Permit - Reinspection Fees	15,000	20,000	20,000	-
100-0000-324105	Building Permit - Sub Fees	35,000	60,000	50,000	(10,000)
100-0000-324110	Occupational Tax Late Fees	750	750	750	-
100-0000-331000	Grant Revenue	1,000	830,000	1,000	(829,000)
100-0000-341100	Court Service Fees	7,500	7,500	7,500	-
100-0000-341120	Probation Fees	15,000	30,000	25,000	(5,000)
100-0000-341130	Drug Testing Fees	500	500	500	-
100-0000-341300	Planning & Development Fees	10,000	7,500	7,500	-
100-0000-341305	Plan Review Fees	50,000	25,000	25,000	-
100-0000-341400	Printing & Duplication	750	750	250	(500)
100-0000-341910	Election Qualifying Fees	1,440	720	-	(720)
100-0000-341920	Advertising Fees	5,000	7,500	7,500	-

**City of Holly Springs
Fiscal Year 2021
Proposed Budget
General Fund Revenues**

Account Number	Description	Budgets		Budget	Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
100-0000-342120	Accident/Incident Reports	2,500	2,500	2,500	-
100-0000-342700	Wrecker Service Contract	15,000	18,500	18,500	-
100-0000-342900	Expungements	100	50	50	-
100-0000-346400	Background Checks	1,000	500	1,000	500
100-0000-349300	Bad Check Fees	100	75	100	25
100-0000-351100	Tree Recompense	5,000	4,000	5,000	1,000
100-0000-351170	Municipal Court Fines	650,000	650,000	750,000	100,000
100-0000-351320	Forfeitures	500	250	500	250
100-0000-351360	Proceeds from the Sale of Conf Assets	250	250	250	-
100-0000-351900	Other Fines	500	500	1,000	500
100-0000-351905	Other Forfeitures	1,000	1,000	500	(500)
100-0000-361000	Interest Revenue	35,000	35,000	40,000	5,000
100-0000-371000	Donations from Private Sources	20,000	10,000	20,000	10,000
100-0000-380000	Miscellaneous Revenue	8,210	5,005	13,850	8,845
100-0000-381000	Rents & Royalties	6,000	35,000	55,000	20,000
100-0000-383000	Reimbursements for Damaged Property	10,000	10,000	10,000	-
100-0000-392100	Proceeds from the Sale of Assets	10,000	25,000	25,000	-
100-0000-134000	Prior Year Fund Balance	490,750	-	-	-
Totals		\$ 8,950,000	\$ 9,500,000	\$ 9,500,000	\$ -

Total Revenue	Projected FY 2020	Amended FY 2020	Projected FY 2021
	8,950,000	9,500,000	9,500,000

Total Expenditures	Projected FY 2020	Amended FY 2020	Projected FY 2021
	8,950,000	9,500,000	9,500,000

City of Holly Springs
Fiscal Year 2021 Proposed Budget
General Fund Expenditures

Account Number	Description	Budgets		Budget	Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
100-1110-511100	Salaries & Wages -- Council	42,000	42,000	42,000	-
100-1110-512100	Employee Benefits -- Medical	62,511	62,511	88,048	(25,537)
100-1110-512110	Employee Benefits -- Dental	2,179	2,829	4,095	(1,266)
100-1110-512120	Employee Benefits -- Add Life	882	882	882	-
100-1110-512200	FICA	2,604	2,604	2,604	-
100-1110-512300	Medicare	609	609	609	-
100-1110-512400	Employee Benefits -- Retirement	3,811	4,061	4,470	(409)
100-1110-512600	Unemployment	101	161	101	60
100-1110-512700	Workers Comp Insurance	108	108	108	0
100-1110-523200	Communications	750	640	750	(110)
100-1110-523500	Travel	500	500	1,000	(500)
100-1110-523600	Dues and Fees	750	750	750	-
100-1110-523700	Education and Training	1,500	250	3,000	(2,750)
100-1110-523900	Other Expenditures	250	500	500	-
100-1110-531100	General Supplies & Materials	250	250	250	-
100-1110-531600	Small Equipment	-	150	250	(100)
100-1320-511100	Salaries & Wages	132,855	132,855	150,000	(17,145)
100-1320-512100	Employee Benefits -- Medical	7,956	7,956	8,572	(616)
100-1320-512110	Employee Benefits -- Dental	920	920	1,120	(200)
100-1320-512120	Employee Benefits -- Add Life	147	147	147	-
100-1320-512130	Employee Benefits -- Disability	939	1,009	1,008	1
100-1320-512200	FICA	8,237	8,237	8,854	(617)
100-1320-512300	Medicare	1,926	1,926	2,175	(249)
100-1320-512400	Employee Benefits -- Retirement	12,054	12,474	15,966	(3,492)
100-1320-512600	Unemployment	27	77	27	50
100-1320-512700	Workers Comp Insurance	574	574	648	(74)
100-1320-523200	Communications	600	600	600	-
100-1320-523500	Travel	500	500	-	500
100-1320-523600	Dues and Fees	2,500	2,010	1,500	510
100-1320-523700	Education and Training	1,000	1,000	1,250	(250)
100-1320-523900	Other Expenditures	500	1,000	1,000	-
100-1320-531100	General Supplies & Materials	1,000	500	250	250
100-1320-531600	Small Equipment	-	1,500	-	1,500
100-1330-511100	Salaries & Wages	152,218	152,218	146,175	6,043
100-1330-512100	Employee Benefits -- Medical	22,678	22,678	26,572	(3,894)
100-1330-512110	Employee Benefits -- Dental	1,297	1,297	1,488	(191)
100-1330-512120	Employee Benefits -- Add Life	294	294	294	-
100-1330-512130	Employee Benefits -- Disability	934	1,109	1,101	8
100-1330-512200	FICA	9,437	9,437	9,063	374
100-1330-512300	Medicare	2,207	2,207	2,120	87
100-1330-512400	Employee Benefits -- Retirement	13,811	14,361	15,559	(1,198)
100-1330-512600	Unemployment	53	153	53	100
100-1330-512700	Workers Comp Insurance	426	426	374	52
100-1330-521200	Professional Services	20,000	15,000	10,000	5,000

City of Holly Springs
Fiscal Year 2021 Proposed Budget
General Fund Expenditures

Account Number	Description	Budgets		Budget	Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
100-1330-523200	Communications	1,000	750	600	150
100-1330-523300	Advertising	750	750	250	500
100-1330-523500	Travel	2,500	2,000	2,500	(500)
100-1330-523600	Dues and Fees	6,000	6,000	6,000	-
100-1330-523700	Education and Training	1,000	1,000	1,000	-
100-1330-523900	Other Expenditures	1,000	1,000	750	250
100-1330-531100	General Supplies & Materials	5,000	4,275	500	3,775
100-1330-531600	Small Equipment	-	3,290	250	3,040
100-1330-531630	Software	5,195	5,195	4,000	1,195
100-1400-523300	Advertising	1,500	1,500	-	1,500
100-1400-571000	Intergovernmental -- Elections	12,500	12,500	-	12,500
100-1500-579000	Contingency	289,500	95,000	95,000	-
100-1510-511100	Salaries & Wages	167,073	157,073	166,825	(9,752)
100-1510-512100	Employee Benefits -- Medical	59,750	59,750	60,860	(1,110)
100-1510-512110	Employee Benefits -- Dental	2,759	2,759	1,488	1,271
100-1510-512120	Employee Benefits -- Add Life	441	441	441	-
100-1510-512130	Employee Benefits -- Disability	692	1,067	1,356	(289)
100-1510-512200	FICA	10,359	10,359	10,343	16
100-1510-512300	Medicare	2,423	2,423	2,419	4
100-1510-512400	Employee Benefits -- Retirement	15,159	15,979	17,757	(1,778)
100-1510-512600	Unemployment	80	180	80	100
100-1510-512700	Workers Comp Insurance	428	428	427	1
100-1510-521200	Professional Services	5,000	1,000	-	1,000
100-1510-521210	Professional Services - Audit	20,000	31,140	25,000	6,140
100-1510-523300	Advertising	1,000	1,000	1,500	(500)
100-1510-523400	Printing and Binding	1,000	1,000	2,000	(1,000)
100-1510-523500	Travel	-	200	250	(50)
100-1510-523600	Dues and Fees	3,500	10,000	12,500	(2,500)
100-1510-523620	Dues and Fees - Bank Fees	1,750	1,750	-	1,750
100-1510-523700	Education and Training	500	500	2,500	(2,000)
100-1510-523900	Other Expenditures	100	100	100	-
100-1510-531100	General Supplies & Materials	2,500	2,000	1,000	1,000
100-1510-531120	General Supplies - Postage	7,500	7,000	7,500	(500)
100-1510-531270	Gasoline and Diesel	100	100	50	50
100-1510-531600	Small Equipment	500	8,110	250	7,860
100-1530-521200	Professional Services - Legal	45,000	45,000	45,000	-
100-1535-511100	Salaries & Wages	53,881	53,881	55,488	(1,607)
100-1535-512100	Employee Benefits -- Medical	13,649	13,649	16,715	(3,066)
100-1535-512110	Employee Benefits -- Dental	920	920	1,120	(200)
100-1535-512120	Employee Benefits -- Add Life	147	147	147	-
100-1535-512130	Employee Benefits -- Disability	431	461	453	8
100-1535-512200	FICA	3,341	3,341	3,440	(99)
100-1535-512300	Medicare	781	781	805	(24)
100-1535-512400	Employee Benefits -- Retirement	4,889	5,089	5,906	(817)

City of Holly Springs
Fiscal Year 2021 Proposed Budget
General Fund Expenditures

Account Number	Description	Budgets		Budget	Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
100-1535-512600	Unemployment	27	77	27	50
100-1535-512700	Workers Comp Insurance	138	138	142	(4)
100-1535-523200	Communications	750	750	600	150
100-1535-523600	Dues and Fees	1,750	7,250	3,500	3,750
100-1535-523900	Other Expenditures	100	100	100	-
100-1535-531100	General Supplies & Materials	5,000	2,000	1,500	500
100-1535-531600	Small Equipment	7,500	5,000	3,000	2,000
100-1535-531630	Software	100,000	275,000	95,000	180,000
100-1555-521200	Professional Services	10,000	10,000	10,000	-
100-1555-523100	Insurance	115,000	132,000	138,000	(6,000)
100-1565-511100	Salaries & Wages	55,702	55,702	56,816	(1,114)
100-1565-512100	Employee Benefits -- Medical	7,956	7,956	8,572	(616)
100-1565-512110	Employee Benefits -- Dental	377	377	368	9
100-1565-512120	Employee Benefits -- Add Life	147	147	147	-
100-1565-512130	Employee Benefits -- Disability	300	320	315	5
100-1565-512200	FICA	3,453	3,453	3,523	(70)
100-1565-512300	Medicare	808	808	824	(16)
100-1565-512400	Employee Benefits -- Retirement	3,491	3,521	4,214	(693)
100-1565-512600	Unemployment	53	73	53	20
100-1565-512700	Workers Comp Insurance	5,708	5,708	5,822	(114)
100-1565-522110	Disposal -- Garbage	500	500	500	-
100-1565-522150	Pest Control	3,500	3,500	1,500	2,000
100-1565-522200	Repairs and Maintenance	15,000	13,950	9,900	4,050
100-1565-522210	Repairs and Maintenance - Vehicles	5,000	5,000	2,500	2,500
100-1565-522320	Rental of Equipment	5,000	5,000	5,000	-
100-1565-523200	Communications	10,000	10,000	12,500	(2,500)
100-1565-523600	Dues and Fees	500	500	500	-
100-1565-523900	Other Expenditures	500	3,000	2,500	500
100-1565-531100	General Supplies and Materials	15,000	12,500	10,000	2,500
100-1565-531210	Water and Sewer	2,500	2,500	2,500	-
100-1565-531220	Natural Gas	5,000	4,500	2,500	2,000
100-1565-531230	Electricity	10,000	15,000	15,000	-
100-1565-531270	Gasoline and Diesel	1,750	1,750	1,750	-
100-1565-531600	Small Equipment	5,370	5,370	2,000	3,370
100-1565-531630	Software	3,500	2,500	1,500	1,000
100-1565-541100	Capital Outlay - Sites	-	-	-	-
100-1565-541300	Capital Outlay - Buildings	-	-	-	-
100-2650-511100	Salaries & Wages	143,843	143,843	146,179	(2,336)
100-2650-511300	Salaries & Wages - Overtime	1,000	1,000	1,000	-
100-2650-512100	Employee Benefits -- Medical	27,873	33,873	43,287	(9,414)
100-2650-512110	Employee Benefits -- Dental	1,840	2,040	2,607	(567)
100-2650-512120	Employee Benefits -- Add Life	442	442	441	1
100-2650-512130	Employee Benefits -- Disability	615	1,090	1,086	4
100-2650-512200	FICA	8,980	8,980	9,125	(145)

City of Holly Springs
Fiscal Year 2021 Proposed Budget
General Fund Expenditures

Account Number	Description	Budgets		Budget	Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
100-2650-512300	Medicare	2,100	2,100	2,134	(34)
100-2650-512400	Employee Benefits -- Retirement	11,927	12,242	14,282	(2,040)
100-2650-512600	Unemployment	106	206	106	100
100-2650-512700	Workers Comp Insurance	371	371	377	(6)
100-2650-521200	Professional Services - Public Defenders	7,500	6,500	11,350	(4,850)
100-2650-521230	Professional Services -Legal Solicitor/Judge	65,000	89,000	97,500	(8,500)
100-2650-522200	Repairs & Maintenance	2,500	1,000	-	1,000
100-2650-522320	Rental of Equipment	1,750	1,750	1,750	-
100-2650-523200	Communications	500	-	-	-
100-2650-523300	Advertising	100	100	50	50
100-2650-523400	Printing and Binding	1,000	750	250	500
100-2650-523500	Travel	1,500	500	500	-
100-2650-523600	Dues and Fees	750	250	500	(250)
100-2650-523700	Education and Training	750	750	675	75
100-2650-523900	Other Expenditures	1,000	500	100	400
100-2650-531100	General Supplies & Materials	2,500	2,500	2,000	500
100-2650-531120	General Supplies - Postage	100	750	500	250
100-2650-531270	Gasoline and Diesel	50	50	50	-
100-2650-531300	Food Supplies	2,500	3,200	4,500	(1,300)
100-2650-531400	Books and Periodicals	250	250	-	250
100-2650-531600	Small Equipment	2,500	8,310	500	7,810
100-2650-531630	Software	25,000	25,000	25,000	-
100-2650-531700	Other Supplies -- Uniforms	250	250	250	-
100-2650-571000	Intergovernmental - Cherokee (Inmate Housing)	12,000	12,000	5,000	7,000
100-3210-511100	Salaries & Wages	444,485	474,485	405,214	69,271
100-3210-511300	Salaries & Wages -- Overtime	6,000	6,000	6,000	-
100-3210-512100	Employee Benefits -- Medical	71,907	71,907	87,432	(15,525)
100-3210-512110	Employee Benefits -- Dental	4,811	4,811	5,966	(1,155)
100-3210-512120	Employee Benefits -- Add Life	1,029	1,029	882	147
100-3210-512130	Employee Benefits -- Disability	3,357	3,857	3,225	632
100-3210-512200	FICA	27,930	27,930	25,619	2,311
100-3210-512300	Medicare	6,532	6,532	5,992	540
100-3210-512400	Employee Benefits -- Retirement	40,873	42,073	43,983	(1,910)
100-3210-512600	Unemployment	186	486	160	326
100-3210-512700	Workers Comp Insurance	18,662	18,662	16,840	1,822
100-3210-521200	Professional Services	5,000	2,500	500	2,000
100-3210-522200	Repairs and Maintenance	1,000	500	-	500
100-3210-522210	Repairs and Maintenance - Vehicles	6,000	5,394	5,000	394
100-3210-522320	Rental of Equipment	5,000	5,000	5,000	-
100-3210-523200	Communications	4,250	4,250	3,300	950
100-3210-523300	Advertising	1,000	250	1,000	(750)
100-3210-523400	Printing and Binding	500	500	250	250
100-3210-523500	Travel	4,000	3,000	4,000	(1,000)
100-3210-523600	Dues and Fees	7,500	6,000	4,000	2,000

City of Holly Springs
Fiscal Year 2021 Proposed Budget
General Fund Expenditures

Account Number	Description	Budgets		Budget	Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
100-3210-523700	Education and Training	6,000	4,500	3,000	1,500
100-3210-523900	Other Expenditures	4,000	2,500	2,000	500
100-3210-531100	General Supplies and Materials	7,500	2,500	4,500	(2,000)
100-3210-531120	General Supplies - Postage	250	500	400	100
100-3210-531270	Gasoline and Diesel	9,000	9,000	8,000	1,000
100-3210-531600	Small Equipment	5,000	10,040	1,000	9,040
100-3210-531630	Software	4,000	4,000	2,600	1,400
100-3210-531700	Other Supplies -- Uniforms	3,200	6,700	3,000	3,700
100-3221-511100	Salaries & Wages	227,117	227,117	238,392	(11,275)
100-3221-511300	Salaries & Wages -- Overtime	6,000	6,000	6,000	-
100-3221-512100	Employee Benefits -- Medical	55,745	55,745	51,859	3,886
100-3221-512110	Employee Benefits -- Dental	3,137	3,137	2,224	913
100-3221-512120	Employee Benefits -- Add Life	588	588	588	-
100-3221-512130	Employee Benefits -- Disability	1,554	1,754	1,754	0
100-3221-512200	FICA	14,453	14,453	15,152	(699)
100-3221-512300	Medicare	3,380	3,380	3,544	(164)
100-3221-512400	Employee Benefits -- Retirement	21,151	21,151	26,013	(4,862)
100-3221-512600	Unemployment	106	306	106	200
100-3221-512700	Workers Comp Insurance	10,556	10,556	11,066	(510)
100-3221-522210	Repairs and Maintenance - Vehicles	7,000	4,800	5,000	(200)
100-3221-523200	Communications	2,500	2,500	2,300	200
100-3221-523400	Printing and Binding	250	250	100	150
100-3221-523500	Travel	1,000	1,000	1,000	-
100-3221-523600	Dues and Fees	1,000	1,000	1,000	-
100-3221-523700	Education and Training	2,500	2,500	2,500	-
100-3221-531100	General Supplies and Materials	2,000	2,000	1,000	1,000
100-3221-531120	General Supplies - Postage	50	50	50	-
100-3221-531270	Gasoline and Diesel	6,000	6,000	6,000	-
100-3221-531600	Small Equipment	5,500	5,500	1,500	4,000
100-3221-531630	Software	2,000	2,000	7,000	(5,000)
100-3221-531700	Other Supplies -- Uniforms	1,000	3,000	1,000	2,000
100-3222-511100	Salaries & Wages	53,089	53,089	50,476	2,613
100-3222-511300	Salaries & Wages -- Overtime	2,000	2,000	2,000	-
100-3222-512100	Employee Benefits -- Medical	14,722	14,722	8,572	6,150
100-3222-512110	Employee Benefits -- Dental	920	920	368	552
100-3222-512120	Employee Benefits -- Add Life	147	147	147	-
100-3222-512130	Employee Benefits -- Disability	375	395	364	31
100-3222-512200	FICA	3,416	3,416	3,254	162
100-3222-512300	Medicare	799	799	761	38
100-3222-512400	Employee Benefits -- Retirement	4,998	4,998	5,586	(588)
100-3222-512600	Unemployment	27	77	27	50
100-3222-512700	Workers Comp Insurance	2,494	2,494	2,376	118
100-3222-522210	Repairs and Maintenance - Vehicles	2,000	1,980	2,000	(20)
100-3222-523200	Communications	750	750	600	150

City of Holly Springs
Fiscal Year 2021 Proposed Budget
General Fund Expenditures

Account Number	Description	Budgets		Budget	Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
100-3222-523600	Dues and Fees	150	150	-	150
100-3222-531270	Gasoline and Diesel	2,000	2,000	2,000	-
100-3223-511100	Salaries & Wages	1,249,871	1,249,871	1,310,737	(60,866)
100-3223-511300	Salaries & Wages -- Overtime	52,000	78,000	50,000	28,000
100-3223-512100	Employee Benefits -- Medical	317,069	317,069	475,744	(158,675)
100-3223-512110	Employee Benefits -- Dental	15,777	16,977	21,977	(5,000)
100-3223-512120	Employee Benefits -- Add Life	3,822	3,822	3,822	-
100-3223-512130	Employee Benefits -- Disability	9,051	9,051	9,320	(269)
100-3223-512200	FICA	80,716	80,716	84,614	(3,898)
100-3223-512300	Medicare	18,877	18,877	19,789	(912)
100-3223-512400	Employee Benefits -- Retirement	117,113	117,113	144,047	(26,934)
100-3223-512600	Unemployment	718	1,618	718	900
100-3223-512700	Workers Comp Insurance	58,949	58,949	61,795	(2,846)
100-3223-521200	Professional Services	750	5,500	2,000	3,500
100-3223-522200	Repairs and Maintenance	3,000	3,000	3,000	-
100-3223-522210	Repairs and Maintenance - Vehicles	45,000	45,000	60,000	(15,000)
100-3223-523200	Communications	19,000	19,000	18,000	1,000
100-3223-523400	Printing and Binding	500	500	500	-
100-3223-523500	Travel	2,000	5,000	5,000	-
100-3223-523600	Dues and Fees	1,500	1,500	1,500	-
100-3223-523700	Education and Training	12,000	7,000	12,000	(5,000)
100-3223-523850	Contract Labor	1,000	1,000	1,000	-
100-3223-523900	Other Expenditures	7,000	6,000	5,500	500
100-3223-531100	General Supplies and Materials	6,000	5,000	4,000	1,000
100-3223-531110	Weapons Supplies & Ammunition	-	5,500	-	5,500
100-3223-531270	Gasoline and Diesel	80,000	77,500	80,000	(2,500)
100-3223-531600	Small Equipment	10,000	10,000	18,000	(8,000)
100-3223-531630	Software	20,000	20,000	17,000	3,000
100-3223-531700	Other Supplies -- Uniforms	30,000	45,000	35,000	10,000
100-3240-511100	Salaries & Wages	55,348	55,348	56,948	(1,600)
100-3240-511300	Salaries & Wages -- Overtime	2,000	2,000	2,000	-
100-3240-512100	Employee Benefits -- Medical	7,956	-	-	-
100-3240-512110	Employee Benefits -- Dental	377	-	-	-
100-3240-512120	Employee Benefits -- Add Life	147	147	147	-
100-3240-512130	Employee Benefits -- Disability	375	410	405	5
100-3240-512200	FICA	3,556	3,556	3,655	(99)
100-3240-512300	Medicare	832	832	855	(23)
100-3240-512400	Employee Benefits -- Retirement	5,203	5,503	6,274	(771)
100-3240-512600	Unemployment	27	77	27	50
100-3240-512700	Workers Comp Insurance	2,597	2,597	2,669	(72)
100-3240-522200	Repairs and Maintenance	2,000	2,000	-	2,000
100-3240-522210	Repairs and Maintenance - Vehicles	2,000	2,000	2,000	-
100-3240-523200	Communications	500	500	600	(100)
100-3240-523500	Travel	2,000	2,000	2,000	-

City of Holly Springs
Fiscal Year 2021 Proposed Budget
General Fund Expenditures

Account Number	Description	Budgets		Budget	Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
100-3240-523600	Dues and Fees	500	500	-	500
100-3240-523700	Education and Training	3,000	3,000	3,000	-
100-3240-531100	General Supplies and Materials	3,000	3,000	2,000	1,000
100-3240-531110	Weapons Supplies & Ammunition	65,000	64,665	20,000	44,665
100-3240-531270	Gasoline and Diesel	2,000	2,000	2,000	-
100-3240-531600	Small Equipment	-	-	10,000	(10,000)
100-3240-531700	Other Supplies -- Uniforms	300	300	300	-
100-3240-571000	Intergovernmental	5,000	5,000	5,000	-
100-3260-522110	Disposal -- Garbage	1,500	1,500	1,500	-
100-3260-522150	Pest Control	1,000	1,000	1,000	-
100-3260-522200	Repairs & Maintenance	12,500	16,500	12,345	4,155
100-3260-523200	Communications	9,500	9,500	12,500	(3,000)
100-3260-531100	General Supplies and Materials	5,000	5,000	5,000	-
100-3260-531210	Water/Sewer	5,000	6,800	7,000	(200)
100-3260-531230	Electricity	15,000	14,000	15,000	(1,000)
100-3260-531600	Small Equipment	500	2,500	2,500	-
100-3260-531630	Software	3,500	3,500	3,500	-
100-3450-511100	Salaries & Wages	46,800	50,550	49,275	1,275
100-3450-512100	Employee Benefits -- Medical	7,956	7,956	8,572	(616)
100-3450-512110	Employee Benefits -- Dental	377	377	368	9
100-3450-512120	Employee Benefits -- Add Life	147	147	147	-
100-3450-512130	Employee Benefits -- Disability	354	354	393	(39)
100-3450-512200	FICA	2,902	3,152	3,055	97
100-3450-512300	Medicare	679	739	714	25
100-3450-512400	Employee Benefits -- Retirement	4,246	4,546	5,245	(699)
100-3450-512600	Unemployment	27	77	27	50
100-3450-512700	Workers Comp Insurance	2,119	2,119	2,231	(112)
100-3450-523200	Communications	500	500	600	(100)
100-3450-523500	Travel	250	250	250	-
100-3450-523600	Dues and Fees	300	300	300	-
100-3450-531100	General Supplies and Materials	300	300	300	-
100-3450-531270	Gasoline/Diesel	-	-	2,000	(2,000)
100-3450-531600	Small Equipment	-	1,500	500	1,000
100-3450-531630	Software	-	3,000	3,000	-
100-3450-531700	Other Supplies -- Uniforms	-	100	1,000	(900)
100-3500-571000	Intergovernmental -- Cherokee Co	1,957,356	1,957,356	2,377,168	(419,812)
100-4200-521220	Professional Services -- Engineers	7,500	7,500	2,000	5,500
100-4200-522110	Disposal -- Garbage	1,250	1,250	1,500	(250)
100-4200-522140	Lawn Care	1,000	1,000	1,200	(200)
100-4200-522150	Pest Control	500	600	750	(150)
100-4200-522200	Repair & Maintenance	63,314	52,714	50,000	2,714
100-4200-522210	Repair & Maintenance -- Vehicles	6,000	6,000	10,000	(4,000)
100-4200-522320	Rental of Equipment	2,500	2,500	2,500	-
100-4200-523850	Contract Labor	418,176	418,716	426,540	(7,824)

City of Holly Springs
Fiscal Year 2021 Proposed Budget
General Fund Expenditures

Account Number	Description	Budgets		Budget	Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
100-4200-523900	Other Expenditures	250	250	250	-
100-4200-531100	General Supplies & Materials	3,000	3,000	500	2,500
100-4200-531230	Electricity	3,500	3,500	4,500	(1,000)
100-4200-531270	Gasoline/Diesel	5,000	5,000	5,000	-
100-4200-531600	Small Equipment	2,500	2,500	2,500	-
100-4200-522200	Street Lights -- Repairs & Maintenance	-	2,000	2,000	-
100-4260-531230	Electricity -- Street Lights	100,000	110,000	120,000	(10,000)
100-4270-522200	Traffic Lights -- Repairs & Maintenance	-	2,000	2,000	-
100-4270-531230	Electricity -- Traffic Lights	2,000	2,500	3,500	(1,000)
100-6240-522200	Repairs & Maintenance	22,000	22,000	22,000	-
100-6240-523500	Travel	750	750	750	-
100-6240-523600	Dues and Fees	500	500	500	-
100-6240-523700	Education and Training	1,000	1,000	1,000	-
100-6240-531100	General Supplies & Materials	750	750	750	-
100-6240-531400	Books and Periodicals	500	500	500	-
100-6500-571000	Intergovernmental - Sequoyah Regional Library	4,000	4,000	4,000	-
100-7200-511100	Salaries & Wages	198,064	207,064	202,617	4,447
100-7200-511300	Overtime	1,000	1,000	500	500
100-7200-512100	Employee Benefits -- Medical	55,745	55,745	44,573	11,172
100-7200-512110	Employee Benefits -- Dental	2,594	2,594	2,224	370
100-7200-512120	Employee Benefits -- Add Life	588	588	588	-
100-7200-512130	Employee Benefits -- Disability	1,556	1,676	1,664	12
100-7200-512200	FICA	12,342	12,342	12,593	(251)
100-7200-512300	Medicare	2,886	2,886	2,945	(59)
100-7200-512400	Employee Benefits -- Retirement	18,061	18,961	21,620	(2,659)
100-7200-512600	Unemployment	106	306	106	200
100-7200-512700	Workers Comp Insurance	3,404	3,404	3,472	(68)
100-7200-521220	Professional Services -- Engineers	50,000	73,000	75,000	(2,000)
100-7200-521230	Professional Services -- Legal	7,500	7,500	6,000	1,500
100-7200-521300	Technical Services --Planning	25,000	15,000	-	15,000
100-7200-522200	Repair & Maintenance	1,000	1,000	-	1,000
100-7200-522210	Repair & Maintenance -- Vehicles	3,000	3,000	2,500	500
100-7200-523200	Communications	5,000	5,000	3,500	1,500
100-7200-523300	Advertising	1,500	1,500	2,500	(1,000)
100-7200-523400	Printing and Binding	250	250	100	150
100-7200-523500	Travel	1,500	1,000	250	750
100-7200-523600	Dues and Fees	7,500	7,000	3,500	3,500
100-7200-523700	Education and Training	2,500	1,500	1,000	500
100-7200-523850	Contract Labor	10,000	25,000	30,000	(5,000)
100-7200-523900	Other Expenditures	750	750	500	250
100-7200-531100	General Supplies & Materials	1,000	750	500	250
100-7200-531120	General Supplies -- Postage	100	100	100	-
100-7200-531270	Gasoline/Diesel	4,000	3,500	4,000	(500)
100-7200-531400	Books and Periodicals	250	250	100	150

City of Holly Springs
Fiscal Year 2021 Proposed Budget
General Fund Expenditures

Account Number	Description	Budgets		Budget	Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
100-7200-531600	Small Equipment	2,000	5,040	500	4,540
100-7200-531700	Other Supplies -- Uniforms	250	250	250	-
100-7300-571000	Intergovernmental	-	750	-	750
100-7400-511100	Salaries & Wages	115,103	115,103	118,932	(3,829)
100-7400-512100	Employee Benefits -- Medical	27,873	27,873	27,866	7
100-7400-512110	Employee Benefits -- Dental	920	920	1,120	(200)
100-7400-512120	Employee Benefits -- Add Life	294	294	294	-
100-7400-512130	Employee Benefits -- Disability	872	1,372	970	402
100-7400-512200	FICA	7,136	7,136	7,374	(238)
100-7400-512300	Medicare	1,669	1,669	1,725	(56)
100-7400-512400	Employee Benefits -- Retirement	10,443	10,443	12,659	(2,216)
100-7400-512600	Unemployment	53	153	53	100
100-7400-512700	Workers Comp Insurance	4,558	4,558	4,717	(159)
100-7400-521200	Professional Services	1,000	750	500	250
100-7400-521230	Professional Services -- Legal	1,000	750	750	-
100-7400-521300	Technical Services --Planning	5,000	2,800	-	2,800
100-7400-522200	Repairs & Maintenance	500	500	-	500
100-7400-523000	Other Services -- Map Updates	1,000	1,000	-	1,000
100-7400-523200	Communications	1,750	1,250	600	650
100-7400-523300	Advertising	15,000	20,200	20,000	200
100-7400-523400	Printing and Binding	250	250	250	-
100-7400-523500	Travel	2,500	1,500	500	1,000
100-7400-523600	Dues and Fees	2,500	2,500	4,000	(1,500)
100-7400-523700	Education and Training	1,500	1,250	500	750
100-7400-523860	Planning & Zoning Meetings	3,000	2,250	3,000	(750)
100-7400-523900	Other Expenditures	500	500	500	-
100-7400-531100	General Supplies and Materials	1,500	1,250	500	750
100-7400-531270	Gasoline/Diesel	500	250	50	200
100-7400-531600	Small Equipment	1,500	5,810	250	5,560
100-7520-511100	Salaries & Wages	-	-	10,609	(10,609)
100-7520-512200	FICA	-	-	658	(658)
100-7520-512300	Medicare	-	-	154	(154)
100-7520-512400	Employee Benefits -- Retirement	-	-	1,129	(1,129)
100-7520-512700	Workers Comp Insurance	-	-	46	(46)
100-7520-571000	Intergovernmental - Cherokee Office of Economic	10,000	10,000	10,000	-
100-7520-573000	Payments to Other Agencies	-	131,418	-	131,418
100-7550-511100	Salaries & Wages	50,665	50,665	52,189	(1,524)
100-7550-511300	Overtime	1,000	1,000	1,000	-
100-7550-512100	Employee Benefits -- Medical	13,649	13,649	16,715	(3,066)
100-7550-512110	Employee Benefits -- Dental	377	377	368	9
100-7550-512120	Employee Benefits -- Add Life	147	147	147	-
100-7550-512130	Employee Benefits -- Disability	405	605	598	7
100-7550-512200	FICA	3,203	3,203	3,298	(95)
100-7550-512300	Medicare	749	749	771	(22)

City of Holly Springs
Fiscal Year 2021 Proposed Budget
General Fund Expenditures

Account Number	Description	Budgets		Budget	Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
100-7550-512400	Employee Benefits -- Retirement	4,688	4,688	5,661	(973)
100-7550-512600	Unemployment	27	77	27	50
100-7550-512700	Workers Comp Insurance	223	223	230	(7)
100-7550-523200	Communications	750	750	600	150
100-7550-523300	Advertising	500	500	-	500
100-7550-523500	Travel	1,000	750	600	150
100-7550-523600	Dues and Fees	1,600	1,600	1,000	600
100-7550-523700	Education and Training	1,000	750	500	250
100-7550-523850	Contract Labor	7,500	7,500	5,000	2,500
100-7550-531100	Supplies - Special Events	15,000	14,056	15,000	(944)
100-7550-531600	Small Equipment	-	1,770	-	1,770
100-7550-531630	Software	1,000	1,000	-	1,000
100-7550-572000	Payments to Other Agencies	5,000	-	2,500	(2,500)
100-9000-611000	Transfer to Debt Service Fund	-	50,000	-	50,000
100-9000-611000	Transfer to Town Center Fund	-	200,000	-	200,000
	<i>Total</i>	\$ 8,950,000	\$ 9,500,000	\$ 9,500,000	\$ 0

City of Holly Springs
Fiscal Year 2021 Proposed Budget
Operating Grant Fund

Account Number	Description	Budgets			Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
250-0000-331000	Grant Revenue	214,975	214,975	124,990	(89,985)
250-0000-361000	Interest Revenue	25	25	10	(15)
	TOTAL REVENUES	\$ 215,000	\$ 215,000	\$ 125,000	\$ (90,000)
250-7640-572000	Payments to Other Agencies	215,000	215,000	125,000	90,000
	TOTAL EXPENDITURES	\$ 215,000	\$ 215,000	\$ 125,000	\$ 90,000

City of Holly Springs
Fiscal Year 2021 Proposed Budget
Parks Recreation Fund

Account Number	Description	Budgets			Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
270-0000-314200	Beer/Wine Alcoholic Bev. Excise Tax	244,000	244,000	245,000	1,000
270-0000-314250	Distilled Spirit Alcoholic Bev. Excise Tax	85,000	85,000	85,500	500
270-0000-314300	Local Option Mixed Drink Tax	45,000	40,000	45,000	5,000
270-0000-319100	Penalties and Interest	250	250	100	(150)
270-0000-349300	Bad Check Fees	50	50	50	-
270-0000-361000	Interest Revenue	200	200	100	(100)
270-0000-380000	Miscellaneous Revenues	500	500	250	(250)
270-0000-381000	Rents and Royalties	15,000	7,500	10,000	2,500
270-0000-134000	Prior Year Fund Balance	-	-	-	-
	TOTAL REVENUES	\$ 390,000	\$ 377,500	\$ 386,000	\$ 8,500
270-5530-522110	Disposal - Garbage Depot	1,000	1,000	750	250
270-5530-522150	Pest Control - Depot	750	750	750	-
270-5530-522200	Repairs & Maintenance - Depot	30,000	21,500	20,000	1,500
270-5530-523200	Communications - Depot	1,500	1,500	2,000	(500)
270-5530-523850	Contract Labor	2,000	-	-	-
270-5530-531100	General Supplies - Depot	-	2,000	500	1,500
270-5530-531210	Water/Sewer - Depot	750	750	500	250
270-5530-531220	Natural Gas - Depot	1,500	1,500	2,000	(500)
270-5530-531230	Electricity - Depot	5,000	5,000	5,000	-
270-5530-531600	Small Equipment - Depot	1,500	1,500	1,500	-
270-5530-541300	Capital Outlay - Buildings	-	-	200,000	(200,000)
270-6220-522110	Disposal - Garbage Parks	750	750	750	-
270-6220-522140	Lawn Care	9,000	9,000	9,000	-
270-6220-522150	Pest Control - Parks	1,000	1,000	750	250
270-6220-522200	Repairs & Maintenance - Parks	25,000	20,000	32,000	(12,000)
270-6220-522320	Rental of Equipment	1,250	1,250	1,000	250
270-6220-523600	Dues and Fees	500	500	500	-
270-6220-523850	Contract Labor	50,000	50,000	50,000	-
270-6220-531100	General Supplies & Materials - Parks	1,500	1,500	1,000	500
270-6220-531210	Water/Sewer - Parks	5,000	6,000	6,000	-
270-6220-531230	Electricity - Parks	1,500	1,500	1,500	-
270-6220-531600	Small Equipment - Parks	500	500	500	-
270-6220-541200	Capital Outlay - JC Mullins	250,000	250,000	50,000	200,000
	TOTAL EXPENDITURES	\$ 390,000	\$ 377,500	\$ 386,000	\$ (8,500)

City of Holly Springs
Fiscal Year 2021 Proposed Budget
Hotel/Motel Tax Fund

Account Number	Description	Budgets			Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
275-0000-314100	Hotel/Motel Tax	4,995	2,995	4,995	(2,000)
275-0000-361000	Interest Revenue	5	5	5	-
	TOTAL REVENUES	\$ 5,000	\$ 3,000	\$ 5,000	\$ (2,000)
275-7540-523300	Advertising/Promotions	5,000	3,000	5,000	2,000
	TOTAL EXPENDITURES	\$ 5,000	\$ 3,000	\$ 5,000	\$ 2,000

City of Holly Springs
Fiscal Year 2021 Proposed Budget
SPLOST III Fund

Account Number	Description	Budgets			Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
320-0000-343200	Special Assessments - Crestmont	11,928	11,928	5,964	(5,964)
320-0000-361100	Interest Revenue	450	100	100	-
320-0000-134000	Prior Year Fund Balance	262,622	262,622	273,936	11,314
	TOTAL REVENUES	\$ 275,000	\$ 274,650	\$ 280,000	\$ 5,350
320-4224-541400	Capital Outlay - Infrastructure	275,000	274,650	280,000	(5,350)
	TOTAL EXPENDITURES	\$ 275,000	\$ 274,650	\$ 280,000	\$ (5,350)

City of Holly Springs
Fiscal Year 2021 Proposed Budget
SPLOST IV Fund

Account Number	Description	Budgets			Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
325-0000-313200	SPLOST IV Revenue	-	-	-	-
325-0000-343200	Special Assessments	-	1,050	1,050	-
325-0000-361100	Interest Revenue	150	45	45	-
325-0000-134000	Prior Year Fund Balance	69,850	68,905	66,705	(2,200)
	TOTAL REVENUES	\$ 70,000	\$ 70,000	\$ 67,800	\$ (2,200)
325-1500-541400	Capital Outlay - Infrastructure	70,000	70,000	67,800	2,200
	TOTAL EXPENDITURES	\$ 70,000	\$ 70,000	\$ 67,800	\$ 2,200

City of Holly Springs
Fiscal Year 2021 Proposed Budget
SPLOST V Fund

Account Number	Description	Budgets			Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
326-0000-313200	SPLOST V Revenue	1,500,000	1,500,000	1,800,000	300,000
326-0000-331001	Grant Revenue - LMIG	150,065	292,095	142,030	(150,065)
326-0000-331002	Grant Revenue - SRTA	1,500,000	1,500,000	1,250,000	(250,000)
326-0000-331003	Grant Revenue - TIP	1,604,167	1,604,167	-	(1,604,167)
326-0000-331004	Grant Revenue - LCI Phase II	-	116,110	-	(116,110)
326-0000-343230	Assessments-Roads	-	20,000	58,000	38,000
326-0000-361100	Interest Revenue	500	500	450	(50)
326-0000-134000	Prior Year Fund Balance	211,183	191,183	-	(191,183)
326-0000-393000	Proceeds from GTIB Loan	3,590,450	3,590,450	3,500,000	(90,450)
	TOTAL REVENUES	\$ 8,556,365	\$ 8,814,505	\$ 6,750,480	\$ (2,064,025)
326-3200-542100	Capital Outlay - E-911 Equipment	170,192	170,192	170,192	-
326-3200-542100	Capital Outlay - Police Equipment	29,808	29,808	44,000	(14,192)
326-3200-542200	Capital Outlay - Police Cars	205,000	205,000	100,000	105,000
326-4200-541410	Capital Outlay - Infrastructure	626,870	768,900	586,288	182,612
326-4200-541425	Capital Outlay - Industrial Connector	1,925,000	1,925,000	-	1,925,000
326-4200-541435	Capital Outlay - HS Pkwy Phase II	5,599,495	5,197,495	4,750,000	447,495
326-4224-541420	Capital Outlay - LCI Phase II	-	116,110	-	116,110
326-4224-541430	Capital Outlay - HS Pkwy Sidewalk	-	10,000	100,000	(90,000)
326-4224-541440	Capital Outlay - Hickory Sidewalk	-	205,000	1,000,000	(795,000)
326-4224-541450	Capital Outlay - Palm Street Sidewalk	-	187,000	-	187,000
	TOTAL EXPENDITURES	\$ 8,556,365	\$ 8,814,505	\$ 6,750,480	\$ 2,064,025

City of Holly Springs
Fiscal Year 2021 Proposed Budget
Town Center Fund

Account Number	Description	Budgets			Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
350-0000-135000	PY Fund Balance	351,497	351,497	167,392	(184,105)
350-0000-361000	Interest Revenue	103	103	300	197
350-0000-391000	Transfers from General Fund	-	200,000	-	(200,000)
350-0000-391000	Transfers from URA	3,000,000	6,000,000	4,000,000	(2,000,000)
	TOTAL REVENUES	\$ 3,351,600	\$ 6,551,600	\$ 4,167,692	\$ (2,383,908)
350-1565-521200	Professional Services	350,000	350,000	167,692	182,308
350-1565-541100	Capital Outlay - Sites	1,000,000	1,000,000	-	1,000,000
350-1565-541200	Capital Outlay - Site Improvements	325,000	1,235,000	4,000,000	(2,765,000)
350-1565-541300	Capital Outlay - Buildings	-	2,090,000	-	2,090,000
350-1565-541440	Capital Outlay - TCP Road Network	1,676,600	1,876,600	-	1,876,600
	TOTAL EXPENDITURES	\$ 3,351,600	\$ 6,551,600	\$ 4,167,692	\$ 2,383,908

City of Holly Springs
Fiscal Year 2021 Budget Summary
Debt Service Fund

Account Number	Description	Budgets			Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
400-0000-361000	Interest	-	2,000	2,000	-
400-0000-391000	Transfer from General Fund	-	50,000	-	(50,000)
400-0000-134000	Prior Year Fund Balance	516,319	464,319	1,100,952	636,633
	TOTAL REVENUES	\$ 516,319	\$ 516,319	\$ 1,102,952	\$ 586,633
400-8000-581100	Debt Service - Bond Principal HSPRA	311,206	311,206	318,481	(7,275)
400-8000-582100	Debt Service - Bond Interest HSPRA	47,530	47,530	40,254	7,276
400-8000-581100	Debt Service - Bond Principal URA	-	-	555,556	(555,556)
400-8000-582100	Debt Service - Bond Interest URA	157,583	157,583	188,661	(31,078)
	TOTAL EXPENDITURES	\$ 516,319	\$ 516,319	\$ 1,102,952	\$ (586,633)

City of Holly Springs
Fiscal Year 2021 Proposed Budget
Stormwater Fund

Account Number	Description	Budgets			Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
560-0000-344260	Stormwater Utility Fees	349,500	349,500	375,667	26,167
560-0000-361000	Interest Revenue	500	500	650	150
	TOTAL REVENUES	\$ 350,000	\$ 350,000	\$ 376,317	\$ 26,317
560-4320-511100	Salaries & Wages	47,390	47,410	48,805	(1,395)
560-4320-511300	Overtime	-	-	-	-
560-4320-512100	Employee Benefits - Medical Insurance	7,956	7,956	8,572	(616)
560-4320-512110	Employee Benefits - Dental	377	377	368	9
560-4320-512125	Employee Benefits - Disability	261	271	398	(127)
560-4320-512150	Employee Benefits - ADD Life	147	147	147	-
560-4320-512200	FICA	2,938	2,948	3,026	(78)
560-4320-512300	Medicare	687	687	708	(21)
560-4320-512400	Employee Benefits - Retirement	4,300	4,300	5,195	(895)
560-4320-512600	Unemployment	27	27	27	0
560-4320-512700	Workers Comp Insurance	2,756	2,766	2,838	(72)
560-4320-521200	Legal & Professional	4,487	2,487	2,500	(13)
560-4320-521300	Regional Stormwater	2,500	1,500	2,500	(1,000)
560-4320-521325	Pollution Prevention	1,500	1,000	1,500	(500)
560-4320-521350	Watershed Planning	500	500	500	-
560-4320-522100	Maintenance & Cleaning	100,000	112,000	120,000	(8,000)
560-4320-522200	Structural Upgrades	95,000	78,950	95,561	(16,611)
560-4320-522320	Rental of Equipment	5,000	12,500	10,500	2,000
560-4320-523200	Communications	2,000	2,000	1,500	500
560-4320-523300	Advertising	250	250	250	-
560-4910-523400	Printing & Binding	-	75	100	(25)
560-4320-523600	Dues & Fees	6,500	6,500	6,500	-
560-4320-523700	Training	2,000	2,000	2,000	-
560-4320-523850	Contract Labor	46,500	46,500	42,500	4,000
560-4320-531100	General Supplies and Materials	1,500	1,500	1,000	500
560-4320-531120	General Supplies - Postage	424	349	500	(151)
560-4320-531210	Water/Sewer	5,000	5,000	2,500	2,500
560-4320-531270	Gasoline & Diesel	4,000	4,000	4,000	-
560-4320-531600	Small Tools & Equipment	1,500	1,500	1,500	-
560-4320-531700	Office Supplies	1,000	1,000	1,000	-
560-4320-579000	Contingency	3,500	3,500	3,760	(260)
560-8000-582200	Capital Lease Interest	-	-	6,063	(6,063)
	TOTAL EXPENSES	\$ 350,000	\$ 350,000	\$ 376,317	\$ (26,317)

City of Holly Springs
Fiscal Year 2021 Proposed Budget
Urban Redevelopment Agency

Account Number	Description	Budgets			Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
393000	Proceeds of General Long-term Debt	3,000,000	6,000,000	4,000,000	(2,000,000)
	TOTAL REVENUES	\$ 3,000,000	\$ 6,000,000	\$ 4,000,000	\$ (2,000,000)
584000	Bond Issuance Costs	-	-	-	-
611000	Transfers to SPLOST V Fund	-	-	-	-
611000	Transfers to Town Center Fund	3,000,000	6,000,000	4,000,000	2,000,000
	TOTAL EXPENSES	\$ 3,000,000	\$ 6,000,000	\$ 4,000,000	\$ 2,000,000

This Agreement, made and entered into this 21st day of December, 2020 and between the City of Holly Springs of County of Cherokee, State of Georgia, a municipal corporation, hereinafter called, "Employer," as a party of the first, and Robert H. Logan as party of the second part, both of who understand as follows:

WITNESSETH:

Whereas, Employer desires to employ the services of said Robert H. Logan as City Manager Section 3.07 of the Holly Springs Charter; and WHEREAS, it is the desire of the governing board, hereafter called "Council," to provide certain benefits, to establish certain conditions of employment, and to set working conditions of said Employee; and

WHEREAS, Employee desires to accept employment as City Manager of said City of Holly Springs; and

NOW THEREFORE, in consideration of the mutual covenants herein contained, the parties agree as follows:

Section 1: Duties

Employer hereby agrees to employ said Robert H. Logan as City Manager of said Employer to perform functions and duties specified in Section 2-145 of the Code of the City of Holly Springs.

Section 2: Term

A. Employee agrees to remain in the exclusive employ of employer for four (4) years and neither to accept other employment nor to become employed by any other employer until said termination date, unless said termination date is affected as hereinafter provided.

B. In the event written notice is not given by either party to this agreement to the other sixty (60) days prior to the termination date as hereinabove provided, this agreement shall be extended on the same terms and conditions as herein provided, all for an additional period of one year.

C. Nothing in this agreement shall prevent, limit or otherwise interfere with the right of the Council to terminate the services of Employee at any time, subject only to the provisions set forth in Section 4, paragraph A and B, of this agreement.

D. Nothing in this agreement shall prevent, limit, or otherwise interfere with the right of the Employee to resign at any time from his position with Employer, subject only to the provision set forth in Section 5 of this agreement.

Section 3: Suspension

Employer may suspend the Employee with full pay and benefits at any time during the term of this agreement, but only if

- (1) a majority of the Council and Employee agree, or

- (2) after a public hearing a majority of the Council votes to suspend Employee, for just cause provided, however, that Employee shall have been given written notice setting forth any charges at least 10 days prior to such hearing by the Council member bringing such charges.

Section 4: Termination and Severance Pay

A. In the event Employee is terminated by the Council without cause before expiration of the aforesaid term of employment and during such time that Employee is willing and able to perform his duties under this agreement, then in that event Employer agrees to pay Employee lump sum cash payment equal to three (3) months' salary. Employee shall also be compensated for all earned unused annual (vacation) leave, holidays, and other accrued benefits to date. However, payment upon separation shall not exceed the City's designated maximum accrual threshold of leave.

B. In the event Employer at any time, without cause, during the term of this agreement reduces the salary or other financial benefits of Employee in a greater percentage than applicable across-the-board reduction for all employees of Employer, or in the event Employer refuses, following written notice, to comply with any other provision benefiting Employee herein, or the Employee resigns following a suggestion, whether formal or informal, by the Council that he resign, then, in that event Employee may, at his option, be deemed to be "terminated" at the date of such reduction or such refusal to comply within the meaning and context of the herein severance pay provision.

C. The City agrees, to the extent possible, not to terminate the Employee during any ninety (90) calendar day period following an election of members to the City Council. This additional period offers new Council members an opportunity to work with and observe the performance of Employee prior to any termination action. Should the City terminate Employee within ninety (90) calendar days after the City Council election, Employee shall, in addition to the severance payment provided for in Paragraph A of this section, be paid an additional severance payment of three (3) months' salary.

Section 5: Resignation

In the event Employee voluntarily resigns his position with Employer before expiration of the aforesaid term of his employment, then Employee shall give Employer 21 days notice in advance, unless the parties agree otherwise.

Section 6: Salary

Employer agrees to pay Employee for his services rendered pursuant hereto an annual base salary of \$150,000, payable in installments at the same time as the other management employees of the Employer are paid.

Employee shall receive annual merit and cost of living adjustments in accordance with and not to be less than the rate given to city employees per calendar year. The final amount shall be determined by the Mayor after City Council has completed the prescribed annual performance evaluation.

Section 7: Performance Evaluation

A. The Council shall review and evaluate the performance of the employee at least once annually. Said review and evaluation shall be in accordance with specific criteria developed jointly by Employer and Employee. Said criteria may be added to or deleted from as the Council may from time to time determine in consultation with the Employee. Further, the Mayor shall provide the Employee with a summary written statement of the findings of the Council and provide an adequate opportunity for the Employee to discuss his evaluation with the Council.

B. Annually, the Council and Employee shall define such goals and performance objectives that they determine necessary for the proper operation of the City of Holly Springs and in the attainment of the Council's policy objectives and shall further establish a relative priority among those various goals and objectives, said goals and objectives to be reduced to writing. They shall generally be attainable within the time limitations as specified and the annual operating and capital budgets and appropriations provided.

C. In effecting the provisions of this Section, The Council and Employee mutually agree to abide by the provisions of applicable law.

Section 8: Hours of Work

It is recognized that Employee must devote a great deal of time outside the normal office hours to business of the Employer to include Council meetings, committee meetings, board meetings and commission meetings.

Section 9: Outside Activities

Employee shall not spend more than 20 hours per week in teaching, consulting or other non-Employer-connected business without the prior approval of the Council.

Section 10: Dues and Subscriptions

Employer agrees to budget for and to pay for professional dues and subscriptions of Employee necessary for his continuation and full participation in national, regional, state, and local associations, and organizations necessary and desirable for his continued professional participation, growth, and advancement, and for the good of the Employer.

Section 11: Professional Development

A. Employer hereby agrees to budget for and to pay for travel and subsistence expenses of Employee for professional and official travel, meetings, and occasions adequate to continue the professional development of Employee and to adequately pursue necessary official functions for Employer, including but not limited to the ICMA Annual Conference, Georgia Municipal Association, and such other national, regional, state, and local governmental groups and committees thereof which Employee serves as a member.

B. Employer also agrees to budget for and to pay for travel and subsistence expenses of Employee for short courses, institutes, and seminars that are necessary for his professional development and for the good of the Employer.

C. Employer agrees to budget \$2,000 for employee use of travel and \$2,500 for employee to use for continuing education or educational reimbursement expenses on an annual basis. Budgeted funds not used within the Fiscal-Year shall be carried over to the following year for said professional development expenditures.

Section 12: Indemnification

In addition to that required under state and local law, Employer shall defend, save harmless, and indemnify Employee against any tort, professional liability claim or demand or other legal action, whether groundless or otherwise, arising out of an alleged act or omission occurring in the performance of Employee's duties as City Manager. Employer will compromise and settle any such claim or suit and pay the amount of any settlement or judgment rendered thereon.

Section 13: Bonding

Employer shall bear the full cost of any fidelity or other bonds required of the Employee under any law or ordinance.

Section 14: Other Terms and Conditions of Employment

A. The Council, in consultation with the manager, shall fix any such other terms and conditions of employment, as it may determine from time to time, relating to the performance of Employee, provided such terms and conditions are not inconsistent with or in conflict with the provisions of this agreement, the City of Holly Springs Charter, or any other law.

B. All provisions of the City of Holly Springs Charter and Code, and regulations and rules of the Employer relating to annual and sick leave, retirement and pension system contributions, holidays, and other benefits and working conditions as they now exist or hereafter may be amended, also shall apply to Employee as they would to other employees of Employer, in addition to said benefits enumerated specifically for the benefit of Employee except as herein provided.

C. Employee shall be entitled to receive the same annual and sick leave benefits as are accorded department heads based on employee manual accrual rules and guidelines, including provisions governing accrual and payment therefore on termination of employment.

D. Employee shall be considered vested in the City of Holly Springs Defined Benefit Pension Plan entitled Georgia Municipal Employees Benefits System, herein after called "GMEBS" provided by the Georgia Municipal Association, hereinafter called "GMA" upon the execution of this contract with previous years of municipal service under said plan included in the total vested service.

Section 15: No Reduction of Benefits

Employer shall not at any time during the term of this agreement reduce the salary, compensation or other financial benefits of Employee, except to the degree of such a reduction across-the-board for all employees of the Employer.

Section 16: Notices

Notices pursuant to this agreement shall be given by deposit in the custody of the United States Postal Service, postage prepaid, addressed as follows:

(1) City of Holly Springs:
Care of the Mayor
P.O. Box 990
Holly Springs, GA 30142

(2) Robert H. Logan
659 Holly Street
Canton, GA 30114

Alternatively, notices required pursuant to this agreement may be personally served in the same manner as is applicable to civil judicial practice. Notice shall be deemed given as of the date of personal service or as of the date of deposit of such written notice in the course of transmission in the United States Postal Service.

Section 17: General Provisions

- A. The text herein shall constitute the entire agreement between the parties.
- B. This agreement shall be binding upon and inure to the benefit of the heirs at law and executors of Employee.
- C. This agreement shall become effective commencing January 1, 2021.
- D. If any provision, or any portion thereof, contained in this agreement is held unconstitutional, invalid, or unenforceable, the remainder of this agreement, or portion thereof, shall be deemed severable, shall not be affected, and shall remain in full force and effect.

IN WITNESS WHEREOF, the City of Holly Springs, Georgia has caused this agreement to be signed and executed on its behalf by its Mayor, and duly attested by its City of Holly Springs City Clerk, and the Employee has signed and executed this agreement, in both duplicate, the day and year first above written.

ATTEST:

Karen Norred
City Clerk
(Seal)

Steven W. Miller
Mayor of Holly Springs

Cherokee County
State of Georgia

APPROVED AS TO FORM

Robert M. Dyer Esq.
City Attorney

Robert H. Logan
City Manager

This Agreement, made and entered into this 21st day of December, 2020 between the City of Holly Springs of Cherokee County, State of Georgia, a municipal corporation, hereinafter called, "Employer," as a party of the first, and Michael Carswell, as party of the second part, both of who understand as follows:

WITNESSETH:

Whereas, Employer desires to employ the services of said Michael Carswell as Chief of Police of the Holly Springs Charter; and WHEREAS, it is the desire of the governing board, hereafter called "Council," to provide certain benefits, to establish certain conditions of employment, and to set working conditions of said Employee; and

WHEREAS, Employee desires to continue employment as Chief of Police of said City of Holly Springs; and

NOW THEREFORE, in consideration of the mutual covenants herein contained, the parties agree as follows:

Section 1: Duties

Employer hereby agrees to employ said Michael Carswell as Chief of Police of said Employer to perform functions and duties specified said job description and to perform other legally permissible and proper duties and functions as the Mayor shall from time to time assign as outlined in Section 2-143 of the Holly Springs Code.

Section 2: Term

A. Employee agrees to remain in the exclusive employ of employer for four (4) years and neither to accept other employment nor to become employed by any other employer until said termination date, unless said termination date is affected as hereinafter provided.

B. In the event, written notice is not given by either party to this agreement to the other sixty (60) days prior to the termination date as hereinabove provided, this agreement shall be extended on the same terms and conditions as herein provided, all for an additional period of one year. Said agreement shall continue thereafter for one-year periods unless either party hereto gives sixty (60) days written notice to the other party that the party does not wish to extend this agreement.

C. Nothing in this agreement shall prevent, limit or otherwise interfere with the right of the Council to terminate the services of Employee at any time, subject only to the provisions set forth in Section 4, paragraph A and B, of this agreement.

D. Nothing in this agreement shall prevent, limit, or otherwise interfere with the right of the Employee to resign at any time from his position with Employer, subject only to the provision set forth in Section 5 of this agreement.

Section 3: Suspension

Employer may suspend the Employee with full pay and benefits at any time during the term of this agreement in accordance with Section 2.09 of the Holly Springs Charter.

Section 4: Termination and Severance Pay

A. In the event Employee is terminated by the Council before expiration of the aforesaid term of employment and during such time that Employee is willing and able to perform his duties under this agreement, then in that event Employer agrees to pay Employee lump sum cash payment equal to three (3) months' salary. Employee shall also be compensated for all earned unused annual (vacation) leave, holidays, and other accrued benefits to date. However, payment upon separation shall not exceed the City's designated maximum accrual threshold of leave.

In the event the Employee is terminated for cause or for conviction, then, in that event, employer shall have no obligation to pay the severance sum designated in the above paragraph.

B. In the event Employer at any time during the term of this agreement reduces the salary or other financial benefits of Employee in a greater percentage than applicable across-the-board reduction for all employees of Employer, or in the event Employer refuses, following written notice, to comply with any other provision benefiting Employee herein, or the Employee resigns following a suggestion, whether formal or informal, by the Council that he resign, then, in that event Employee may, at his option, be deemed to be "terminated" at the date of such reduction or such refusal to comply within the meaning and context of the herein severance pay provision.

C. If Employee is terminated, Employer agrees to provide for out placement services to Employee at its expense, should Employee desire them, in an amount not to exceed a total of \$1,000.

Section 5: Resignation

In the event Employee voluntarily resigns his position with Employer before expiration of the aforesaid term of his employment, then Employee shall give Employer 30 days notice in advance, unless the parties agree otherwise.

Section 6: Disability

If Employee is permanently disabled or is otherwise unable to perform his duties because of sickness, accident, injury, mental incapacity or health for a period of four successive weeks beyond any accrued sick leave, Employer shall have the option to terminate agreement, subject to the severance pay requirements of Section 4, paragraph A.

Section 7: Salary

Employer agrees to pay Employee for his services rendered pursuant hereto an annual base salary of \$116,300, payable in installments at the same time as the other management employees of the Employer are paid. Employee shall receive annual merit

and performance increases as approved by the City Council in each fiscal year via the budget adoption.

Section 8: Performance Evaluation

A. The Mayor and City Manager shall review and evaluate the performance of the employee at least once annually in advance of the adoption of the annual operating budget. Said review and evaluation shall be in accordance with specific criteria developed jointly by Employer and Employee. Said criteria may be added to or deleted from as the Council may from time to time determine in consultation with the Employee. Further, the Mayor shall provide the Employee with a summary written statement of the findings of the Council and provide an adequate opportunity for the Employee to discuss his evaluation with the Council.

B. Annually, the Council and Employee shall define such goals and performance objectives that they determine necessary for the proper operation of the City of Holly Springs and in the attainment of the Council's policy objectives and shall further establish a relative priority among those various goals and objectives, said goals and objectives to be reduced to writing. They shall generally be attainable within the time limitations as specified and the annual operating and capital budgets and appropriations provided.

C. In effecting the provisions of this Section, The Council and Employee mutually agree to abide by the provisions of applicable law.

D. The term "for cause" wherever used in this contract shall have the same meaning as standards of conduct outlined in the city's personnel manual.

Section 9: Hours of Work

It is recognized that Employee must devote some time outside the normal office hours to business of the Employer to include two (2) Council meetings and other associated evening meetings or special events. Salary time reports shall reflect actual hours worked and must be submitted and approved by the City Manager to process payroll.

Section 10: Outside Activities

Employee shall not spend more than 5 hours per week in teaching, consulting or other non-Employer-connected business without the prior approval of the Council.

Section 11: Automobile

Employee's duties require that he shall have use, during his employment with Employer, of an automobile provided to him by the Employer. Use of vehicle must be in compliance with the City of Holly Springs' Personnel Manual and the Police Department's Standard Operating Procedures (SOP). Employer shall be responsible for paying for liability, property damage, and comprehensive insurance, and for the purchase, operation, maintenance, repair, and regular replacement of said automobile.

Section 12: Dues and Subscriptions

Employer agrees to budget for and to pay for professional dues and subscriptions of Employee necessary for his continuation and full participation in national, regional, state, and local associations, and organizations necessary and desirable for his continued professional participation growth, and advancement, and for the good of the Employer.

Section 13: Indemnification

In addition to that required under state and local law, Employer shall defend, save harmless, and indemnify Employee against any tort, professional liability claim or demand or other legal action, whether groundless or otherwise, arising out of an alleged act or omission occurring in the performance of Employee's duties as Police Chief. Employer will compromise and settle any such claim or suit and pay the amount of any settlement or judgment rendered thereon.

Section 14: Bonding

Employer shall bear the full cost of any fidelity or other bonds required of the Employee under any law or ordinance.

Section 15: Other Terms and Conditions of Employment

A. The Mayor, in consultation with the City Manager, shall fix any such other terms and conditions of employment, as it may determine from time to time, relating to the performance of Employee, provided such terms and conditions are not inconsistent with or in conflict with the provisions of this agreement, the City of Holly Springs Charter, or any other law.

B. All provisions of the City of Holly Springs charter and code, and regulations and rules of the Employer relating to vacation and sick leave, retirement and pension system contributions, holidays, and other benefits and working conditions as they now exist or hereafter may be amended, also shall apply to Employee as they would to other employees of Employer, in addition to said benefits enumerated specifically for the benefit of Employee except as herein provided.

Section 16: No Reduction of Benefits

Employer shall not at any time during the term of this agreement reduce the salary, compensation or other financial benefits of Employee, except to the degree of such a reduction across-the-board for all employees of the Employer.

Section 17: Notices

Notices pursuant to this agreement shall be given by deposit in the custody of the United States Postal Service, postage prepaid, addressed as follows:

(1) Mayor of Holly Springs
PO Box 990
Holly Springs, GA 30142

(2) Michael Carswell
224 Royal Crescent Terrace
Holly Springs, Georgia 30115

Alternatively, notices required pursuant to this agreement may be personally served in the same manner as is applicable to civil judicial practice. Notice shall be deemed given as of the date of personal service or as of the date of deposit of such written notice in the course of transmission in the United States Postal Service.

Section 18: General Provisions

- A. The text herein shall constitute the entire agreement between the parties.
- B. This agreement shall be binding upon and inure to the benefit of the heirs at law and executors of Employee.
- C. This agreement shall become effective commencing January 1, 2021.
- D. If any provision, or any portion thereof, contained in this agreement is held unconstitutional, invalid, or unenforceable, the remainder of this agreement, or portion thereof, shall be deemed severable, shall not be affected, and shall remain in full force and effect.

IN WITNESS WHEREOF, the City of Holly Springs of Cherokee County has caused this agreement to be signed and executed in its behalf by its Mayor, and duly attested by its City of Holly Springs clerk, and the Employee has signed and executed this agreement, in both duplicate, the day and year first above written.

ATTEST:

Karen Norred
City Clerk
(Seal)

Steven W. Miller
Mayor of Holly Springs

Cherokee County
State of Georgia

APPROVED AS TO FORM

Robert M. Dyer Esq.
City Attorney

Michael Carswell
Police Chief

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF HOLLY SPRINGS, GEORGIA TO ABANDON AND REMOVE HICKORY CIRCLE FROM THE MUNICIPAL STREET SYSTEM

WHEREAS, the City of Holly Springs has general authority and control over the streets within its jurisdiction, including the acceptance and abandonment of streets; and

WHEREAS, Hickory Circle is located in the corporate limits of the City of Holly Springs; and

WHEREAS, Hickory Circle, as shown on the attached map, shall be abandoned and removed from the Municipal Street System as a public road; and

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Holly Springs, Georgia that Hickory Circle is hereby abandoned and removed as a public road, as set for in “Exhibit A” attached hereto.

THIS RESOLUTION IS ADOPTED THIS 16TH DAY OF NOVEMBER 2020.

Steven W. Miller, Mayor

Attest:

Karen Norred, City Clerk
(Seal)

**Hickory Circle
Exhibit A**

0 250 500 750 1,000 Feet



Palm St

Hickory Cir

Hickory Rd

Hickory Circle

Walnut St

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF HOLLY SPRINGS, GEORGIA TO APPROVE STREET NAMES WITHIN THE TOWN CENTER ROAD NETWORK

WHEREAS, the City of Holly Springs has general authority and control over the streets within its jurisdiction, including the acceptance, abandonment, and naming of streets; and

WHEREAS, the Town Center Road Network is located in the corporate limits of the City of Holly Springs; and

WHEREAS, the Town Center Road Network is in need of having street names officially assigned; and

WHEREAS, it is the desire of the City Council to honor the City's previous mayors in a public and permanent manner; and

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Holly Springs, Georgia that the Town Center Road Network adhere to the street names as shown in "Exhibit A" attached hereto:

Road
Leon Little Drive
Timothy B. Downing Drive
E.M. Barrett Drive
Henry Patrick Drive
Henry L. Hall Drive
Robert E. Mullinax Drive
Grady L. Payne Drive
C.O. Chapman Drive
W.G. Burrell Drive
G.A. Kelley Drive
G.C. Hosea Drive
H.D. Delay Drive
Paul Van Haute Drive

THIS RESOLUTION IS ADOPTED THIS 16TH DAY OF NOVEMBER 2020.

Steven W. Miller, Mayor

Attest:

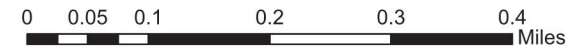
Karen Norred, City Clerk
(Seal)

DRAFT



City of Holly Springs Town Center Street Plan

- | | |
|------------------------------|--------------------------|
| A - Hickory Springs Parkway | K - G.A. Kelley Drive |
| B - Leon Little Drive | L - G.C. Hosea Drive |
| C - Timothy B. Downing Drive | M - H.D. Delay Drive |
| D - E.M. Barrett Drive | N - Paul Van Haute Drive |
| E - Henry Patrick Drive | |
| F - Henry L. Hall Drive | |
| G - Robert E. Mullinax Drive | |
| H - Grady L. Payne Drive | |
| I - C.O. Chapman Drive | |
| J - W.G. Burrell Drive | |



**A RESOLUTION OF THE CITY OF HOLLY SPRINGS
MAYOR AND COUNCIL TO APPOINT MEMBERS TO THE
DOWNTOWN DEVELOPMENT AUTHORITY AND URBAN REDEVELOPMENT
AGENCY; AND FOR OTHER PURPOSES**

WHEREAS, Section 3.02 of the City Charter provides for the creation of Boards, Commissions and Authorities by ordinance to fulfill any investigative, quasi-judicial, or quasi-legislative function the City Council deems necessary and shall by ordinance establish the composition, period of existence, duties and powers thereof; and

WHEREAS, all members of boards, commissions, and authorities of the city shall be appointed by the City Council for such terms of office and in such manner as shall be provided by ordinance, except where other appointing authority, term of office, or manner of appointment is prescribed by the charter or general state law; and

WHEREAS, the City Council by ordinance may provide for the compensation and reimbursement for actual and necessary expenses of the members of any board, commission, or authority; and

WHEREAS, the qualifications required of members of boards, commissions, or authorities shall be as prescribed by the City Council or general state law; and

WHEREAS, any vacancy on a board, commission, or authority of the city shall be filled for the unexpired term in the manner prescribed herein for original appointment, except as otherwise provided by the charter or general state law; and

WHEREAS, the following board members has agreed to be appointed to the Downtown Development Authority and Urban Redevelopment Agency:

Member	Term Beginning	Term Expiration
Scott Owen	January 1, 2021	December 31, 2021
Guillermo Sanabia	January 1, 2021	December 31, 2023
Ryan Smith	January 1, 2021	December 31, 2021

NOW THEREFORE, BE IT RESOLVED, by the Mayor and City Council that City of Holly Springs ratifies and appoints the aforementioned Authority and Agency members.

SO RESOLVED THIS 16th DAY OF NOVEMBER, 2020.

Steven W. Miller, Mayor

Attest:

Karen Norred, City Clerk
(Seal)



10/29/20

To whom it may concern,

We, A1 Contracting are requesting additional 80 days to complete Palm Street Sidewalk and Drainage (Holly Springs, GA) project. Sixty-Four-day delay includes Georgia Power poles being relocated, please refer to my attached emails. 9 day weather delay includes weather related issues. We will ask for 7 day extension due to the change orders.

Thank you,

Jason Moody

Owner

Palm Street Sidewalks and Drainage

Contract rain days		Rain Events	Effectuated days
APRIL	8	8	0
MAY	8	6	0
JUNE	8	10	2
JULY	11	8	0
AUG	9	15	6
SEPT	7	8	1
OCT	6	3	0

We have asked for a 6 day extension for the change order for the doghouse manhole, throat, top and grading, and day for the concrete apron

Prep and pour. We have asked for a 1 day extension for the flared end section and pipe installation change order.



Dennis O'Briant <denniso.a1contracting@gmail.com>

RE: Ga Power poles City of Holly Springs Palm St project

6 messages

Gay, John C. <JCGAY@southernco.com>

Tue, Oct 13, 2020 at 8:37 AM

To: Dennis O'Briant <denniso.a1contracting@gmail.com>

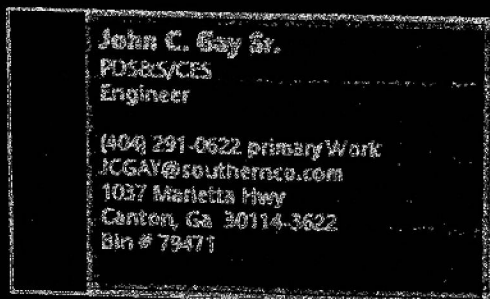
Cc: "Gay, John C." <JCGAY@southernco.com>, "Boggs, Christopher J." <cjboggs@southernco.com>

Dennis,

Here is a timeline of communications, GPC agreement, and GPC construction for this project:

- 11/18/2019: GPC received 1st submission plans
- 01/06/2020: GPC returned to BMK (representative for the city as Project Manager) existing and proposed
- 03/02/2020: GPC received NTP from the city
 - No 2nd submission plans were received
 - No other communication was received or discussion about GPC's proposed relocations prior to the NTP issuance
 - GPC replied immediately to this NTP notification explaining that several items had to be completed before release to GPC construction
- 03/11/2020: GPC (John Gay & Chris Boggs) met with BMK (Jacob Hughes) to discuss overhead power lines and poles in conflict with installation of 54" storm drain pipe
 - Discussion led to redesign for GPC proposed relocations due to constructability issues for the install of above referenced storm drain
- 05/27/2020: GPC sent agreement to the city of Holly Springs
- 06/17/2020: GPC received executed agreement from the city of Holly Springs
- 07/20/2020: GPC construction started
- 08/30/2020: GPC construction completed; approximate date

Let me know if you need any other information.



**MUNICIPAL SERVICES AGREEMENT BY AND BETWEEN
CHEROKEE COUNTY, GEORGIA AND THE CITY OF HOLLY SPRINGS, GEORGIA**

STATE OF GEORGIA
COUNTY OF CHEROKEE

"First Appearance Hearings"

This MUNICIPAL SERVICES AGREEMENT (hereinafter "Agreement") is entered into by and between CHEROKEE COUNTY, GEORGIA, a political subdivision of the State of Georgia, acting by and through its governing authority, the Cherokee County Board of Commissioners (hereinafter "County"), and the CITY OF HOLLY SPRINGS, GEORGIA, a municipal corporation, acting by and through its governing authority, the Mayor and the Holly Springs City Council (hereinafter "City"), with both said entities existing under the laws of the State of Georgia (with each entity collectively being referred as "the Parties").

WHEREAS, City currently operates the City of Holly Springs Municipal Court, which adjudicates misdemeanor criminal, traffic, and city ordinance cases; and

WHEREAS, as part of the services provided, the City of Holly Springs Municipal Court provides first appearance bond hearings on criminal matters (hereinafter "Hearings"); and

WHEREAS, the purpose of said Hearings are to notify arrested persons of the charge(s) being brought against them and to allow a Judge to consider bail and whether to impose any conditions of release; and

WHEREAS, City is required to provide such Hearings in an expedited manner; and

WHEREAS, because the City employs part-time Judges to oversee such Hearings, the scheduling of the Hearings in a timely manner can be onerous in the City of Holly Springs Municipal Court; and

WHEREAS, the Magistrate Court of Cherokee County regularly conducts similar Hearings and employs full-time Judges to oversee such matters, thereby allowing for easier scheduling of such Hearings; and

WHEREAS, City and County hereby wish to enter into this Agreement for the Magistrate Court of Cherokee County to assist the City of Holly Springs Municipal Court with the conducting of first appearance bond hearings on criminal matters; and

WHEREAS, pursuant to O.C.G.A. § 15-10-150 and O.C.G.A. § 15-10-151, the governing authority of any county may contract with the governing authority of any municipality corporation for the Magistrate Court of the County to provide municipal court services; and

WHEREAS, any such agreement is subject to the written approval of the governing authority of the County, as well as the written approval of the Chief Magistrate Judge of said County; and

NOW, THEREFORE, in consideration of the foregoing recitals, the mutual covenants, promises, agreements, representations and warranties contained in this Agreement, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereto do hereby covenant, promise, agree, represent and warrant as follows:

1. Municipal Court Services to be Provided by the Magistrate Court of Cherokee County.

The Cherokee County Board of Commissioners and the Chief Magistrate Judge of the Magistrate Court of Cherokee County hereby agree, as authorized by O.C.G.A. § 15-10-150 and O.C.G.A. § 15-10-151, to provide certain, specified municipal court services to the City. Specifically, County and the Chief Magistrate Judge of the Magistrate Court of Cherokee County agree to provide assistance on an as-needed basis to the City of Holly Springs Municipal Court in conducting first appearance bond hearings on criminal cases subject to adjudication in the City of Holly Springs Municipal Court for inmates being held for the City of Holly Springs at the Cherokee County Adult Detention Center. Nothing herein shall limit the City of Holly Springs Municipal Court from continuing to conduct first appearance bond hearings. The Magistrate Court of Cherokee County shall simply provide assistance to the City by conducting said first appearance hearings as needed and as requested by the City, subject to the availability of Magistrate Court personnel and facilities. The Chief Magistrate Judge of the Magistrate Court of Cherokee County shall have the sole discretion regarding the availability of Magistrate Court personnel to assist with any request submitted by the City of Holly Springs Municipal Court.

2. Authority of Cherokee County Magistrate County Personnel. Pursuant to O.C.G.A. § 15-10-152, the judges of the Magistrate Court of Cherokee County shall have full authority

under this Agreement to act as judges of the Municipal Court of the City. In addition, all other officers and personnel of the Magistrate Court of Cherokee County shall have full authority to act as officers and personnel of the Municipal Court of the City.

Furthermore, pursuant to O.C.G.A. § 15-10-153, when acting as officers of the Municipal Court of the City under this Agreement, all judges and other officers of the Magistrate Court of Cherokee County shall be styled as judges and officers of the Municipal Court of the City. In addition, all pleadings, process, and papers of the Municipal Court of the City shall be styled as such and not as pleadings, process, and papers of the Magistrate Court of Cherokee County. The dockets and other records of the Municipal Court of the City shall be kept separately from those of the Magistrate Court of Cherokee County.

3. Effective Date of Agreement. This Agreement shall have an effective date as of _____, ____ 20__ and shall continue in full force and effect for a period of one (1) year. Thereafter, this Agreement shall be automatically renewed for successive one (1) year terms unless otherwise terminated pursuant to the terms of this Agreement.
4. Termination of Agreement. This Agreement may be terminated for convenience by either Party when that Party gives notice to the other Party in writing at least sixty (60) days prior to its intended withdrawal from this Agreement. In addition, pursuant to O.C.G.A. § 15-10-151, this Agreement shall not extend beyond the term of the undersigned Chief Magistrate Judge of the Magistrate Court of Cherokee County.
5. Execution Powers. Each of the individuals executing this Agreement on behalf of his or her respective Party agrees and represents to the other Party that he or she is authorized to do so and further agrees and represents that this Agreement has been duly passed upon by the required governmental agency or board in accordance with all applicable laws and spread upon the minutes thereof.
6. Notice. All notices, requests, demands, and other communications provided for in this Agreement shall be in writing and shall be sent either by first class United States certified

mail, return receipt requested, delivered by overnight carrier, or personally delivered to the applicable party at the following addresses:

For County:

Cherokee County, Georgia
ATTN: County Manager
1030 Bluffs Parkway
Canton, Georgia 30114

and

Chief Magistrate Judge
90 North Street, Suite 150
Canton, Georgia 30114

For City:

City of Holly Springs, Georgia
ATTN: City Manager
P.O. Box 990
Holly Springs, Georgia 30142

and

Municipal Court Clerk
P.O. Box 990
Holly Springs, Georgia 30142

7. Force Majeure. Neither Party shall be liable for any loss or damage suffered by the other Party, directly or indirectly, as a result of the first Party's failure to perform, or delay in performing, any of its obligations contained in this Agreement (except any obligations to make payments hereunder), where such failure or delay is caused by circumstances beyond the first Party's control or which makes performance commercially impracticable, including but not limited to fire, flood, storm or other natural disaster, explosion, accident, war, riot, civil disorder, government regulations or restrictions of any kind or any acts of any government, judicial action, power failure, acts of God or other natural circumstances.
8. Choice of Law/Venue. This Agreement shall be governed by the laws of the State of Georgia. The Parties agree that jurisdiction and venue for any dispute arising under this Agreement shall be in any court of competent jurisdiction located in Cherokee County, Georgia. Should any provision of this Agreement require judicial interpretation, it is agreed and stipulated by and among the Parties that the court interpreting or construing the same shall not apply a presumption that the terms, conditions and provisions hereof shall be more strictly construed against one party by reason of the rule of construction that an instrument is to be construed more strictly against the party who prepared the same.

9. Amendments. This Agreement may be modified at any time during the term by mutual written consent of both Parties, and upon the consent of the Chief Magistrate Judge of Cherokee County. No waiver, release or similar modification of this Agreement shall be established by conduct, custom or course of dealings, but solely by a document in writing duly executed and delivered by a duly authorized official of the City and/or the County.
10. Relationship to Other Agreements. Nothing contained in this Agreement shall amend, alter, or modify any other agreements entered into between the County and the City.
11. Assignability. Neither Party shall assign any of the obligations or benefits of this Agreement.
12. Entire Agreement. The Parties acknowledge that the terms of this Agreement constitute the entire understanding and agreement of the Parties regarding the subject matter of this Agreement.

[this portion intentionally left blank; signature page to follow]

IN WITNESS WHEREOF, the Parties have caused their duly authorized officers to here unto set their hands and affix their respective seals as of the day and year first above written.

APPROVED by the Cherokee County Board of Commissioners,
this _____ day of _____ 2021.

Signed on behalf of Cherokee County, Georgia:

By: _____
HARRY JOHNSTON, Chairman

Date

Attest: _____
CHRISTY BLACK, County Clerk

Date

APPROVED by the City Council of Holly Springs, Georgia,
this _____ day of _____ 2021.

Signed on behalf of the City of Holly Springs, Georgia:

By: _____
STEVEN W. MILLER, Mayor

Date

Attest: _____
KAREN NORRED, City Clerk

Date

CONSENTED TO BY:

HONARBLE JAMES E. DRANE, III
Chief Judge of the Magistrate Court of Cherokee County, Georgia

Date

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF HOLLY SPRINGS, GEORGIA, TO AMEND THE ADOPTED MUNICIPAL SERVICES MASTER FEE SCHEDULE; TO AMEND MUNICIPAL COURT FEES; TO PROVIDE FOR THE HEALTH, SAFETY, AND WELFARE OF THE GENERAL PUBLIC; TO ESTABLISH THE EFFECTIVE DATE; AND FOR OTHER PURPOSES

WHEREAS, the Mayor and City Council of the City of Holly Springs, Georgia, seek to provide for the health, safety, and welfare of the general public; and

WHEREAS, the Mayor and City Council of the City of Holly Springs, Georgia amend the fee schedule from time to time; and

NOW, THEREFORE, IT IS HEREBY RESOLVED, that the Mayor and City Council of the City of Holly Springs, Georgia, do hereby adopt the amended Municipal Services Master Fee Schedule as attached hereto as Exhibit "A."

IT IS HEREBY FURTHER RESOLVED, by the Mayor and City Council of the City of Holly Springs, Georgia, that the amended Municipal Services Master Fee Schedule attached hereto as Exhibit "A," shall be effective immediately.

This Resolution is adopted this 19th day of November 2020.

CITY OF HOLLY SPRINGS

Steven W. Miller, Mayor

Attest:

Karen Norred, City Clerk
(Seal)

EXHIBIT A**-AMENDED-****CITY OF HOLLY SPRINGS MUNICIPAL SERVICES MASTER FEE SCHEDULE****Municipal Court Fees*****ADD THE FOLLOWING FEE***

Local Legal Code	Category	Local Violation Description	Fine Amount
40-6-16(c)	Rules of the Road	Move Over Law for Towing/Recovery Vehicle	\$350

AMEND THE FOLLOWING FEE

Local Legal Code	Category	Local Violation Description	Fine Amount
40-6-181	Speed Restrictions	5-10 MPH Over	\$49

A RESOLUTION TO AMEND THE FINANCIAL MANAGEMENT POLICY OF THE CITY OF HOLLY SPRINGS, GEORGIA, AS AMENDED, TO AMEND THE OPERATING BUDGET SECTION; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING RESOLUTIONS; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

The Council of the City of Holly Springs hereby ordains that:

Section 1. That Purchasing Policies section of the Financial Management Policy of the City of Holly Springs, Georgia, as amended, is amended as attached hereto as Exhibit "A."

Section 2. If any Section, sub-section, sentence, clause, phrase or any portion of this Resolution be declared invalid or unconstitutional by any court or competent jurisdiction or if the provisions of any part of this Resolution as applied to any particular situation or set of circumstances shall be declared invalid or unconstitutional, such invalidity shall not be construed to affect the portions of this Resolution not so held to be invalid. It is hereby declared to be the intent of the City Council to provide for separable and divisible parts and does hereby adopt any and all parts hereof as may not be held invalid for any reason.

Section 3. This Resolution shall become effective immediately upon approval by the Mayor and City Council.

So resolved, this 16th day of November, 2020.

Steven W. Miller, Mayor

Attest:

Karen Norred, City Clerk
(Seal)

City of Holly Springs Financial Management Policy

Section G. BUDGET STABILIZATION RESOURCES of the Operating Budget

The City shall establish a fund balance reserve in all governmental operating funds (defined in Section I of this policy) for working capital. The purpose of working capital is to cover the cost of expenditures caused by unforeseen emergencies, cover shortfalls caused by revenue declines, and to eliminate any short-term borrowing for cash flow purposes. This reserve shall accumulate and then be maintained at an amount, which represents no less than ~~two~~-~~three~~ (~~23~~) months of operating and debt expenditures (approximately ~~16~~25% of budgeted expenditures).

A RESOLUTION OF THE CITY OF HOLLY SPRINGS MAYOR AND COUNCIL TO OPEN THREE (3) NEW CERTIFICATES OF DEPOSIT; TO AUTHORIZE THE CITY MANAGER TO MANAGE SAID CERTIFICATES OF DEPOSIT (CDs)

WHEREAS, it is the desire of the City Council of the City of Holly Springs to transfer five hundred seventy-five thousand dollars (\$575,000) from the City of Holly Springs General Fund Money Market Account at South State Bank to open three (3) Certificates of Deposit (CD: and

WHEREAS, it is the desire of the City Council of the City of Holly Springs to authorize the City Manager to manage said Certificates of Deposit (CDs); and

WHEREAS, it is the desire of the City Council of the City of Holly Springs to open the following accounts:

Amount	Fund	Term
\$ 250,000	General Fund Budget Stabilization Fund	13 months
\$ 250,000	General Fund Budget Stabilization Fund	19 months
\$ 75,000	General Fund Budget Stabilization Fund	25 months

WHEREAS, it is further the desire of the City Council of the City of Holly Springs that South State Bank be the financial institution with which to open these Certificates of Deposit (CDs).

NOW THEREFORE, BE IT RESOLVED, by the Mayor and City Council of the City of Holly Springs that the City Manager is hereby authorized to open three (3) Certificates of Deposit (CDs) and that the City Manager is hereby authorized to manage the aforementioned accounts.

SO RESOLVED THIS 16th DAY OF NOVEMBER 2020.

Steven W. Miller, Mayor

Attest:

Karen Norred, City Clerk
(Seal)

AN ORDINANCE OF THE CITY OF HOLLY SPRINGS, GEORGIA APPROVING BUDGET AMENDMENTS FOR THE FISCAL YEAR 2020 BUDGET FOR THE GENERAL FUND, OPERATING GRANT FUND, PARKS & RECREATION FUND, HOTEL/MOTEL TAX FUND, SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST) III FUND, SPLOST IV FUND, SPLOST V FUND, TOWN CENTER FUND, DEBT SERVICE FUND, STORMWATER FUND, AND URBAN REDEVELOPMENT AGENCY

WHEREAS, the Mayor and City Council of the City of Holly Springs have prepared budgets for fiscal year 2020 for the General Fund, Operating Grant Fund, Parks & Recreation Fund, Hotel/Motel Tax Fund, SPLOST III Fund, SPLOST IV Fund, SPLOST V Fund, Town Center Fund, Debt Service Fund, Stormwater Fund and Urban Redevelopment Agency; and

WHEREAS, that budget has been amended to reflect actual revenues and expenditures/expenses; and

WHEREAS, it is required by the State of Georgia that local governments adopt ordinances or resolutions approving the collection of revenues and approving the appropriations necessary to effectively carry out the aims and operations proposed in their budgets; and

NOW THEREFORE BE IT ORDAINED by the Mayor and City Council of the City of Holly Springs, and it is hereby ordained that the following amendments, and attached detailed line items as shown on “Exhibit A”, are approved for the purpose of amending the 2020 fiscal budget:

General Fund Revenues	\$ 550,000
General Fund Expenditures	\$ (550,000)
Operating Grant Fund Revenues	\$ -
Operating Grant Fund Expenditures	\$ -
Parks and Recreation Fund Revenues	\$ (12,500)
Parks and Recreation Fund Expenditures	\$ 12,500
Hotel/Motel Tax Fund Revenues	\$ (2,000)
Hotel/Motel Tax Fund Expenditures	\$ 2,000
SPLOST III Fund Revenues	\$ (350)
SPLOST III Fund Expenditures	\$ 350
SPLOST IV Fund Revenues	\$ -

SPLOST IV Fund Expenditures	\$ -
SPLOST V Fund Revenues	\$ 258,140
SPLOST V Fund Expenditures	\$ (258,140)
Town Center Fund Revenues	\$ 3,200,00
Town Center Fund Expenditures	\$ (3,200,000)
Debt Service Fund Revenues	\$ -
Debt Service Fund Expenditures	\$ -
Stormwater Fund Revenues	\$ -
Stormwater Fund Expenses	\$ -
Urban Redevelopment Agency	\$ 3,000,000
Urban Redevelopment Agency	\$ (3,000,000)

SO ORDAINED THIS 16th DAY OF NOVEMBER, 2020 BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HOLLY SPRINGS, GEORGIA.

Passed on Reading

CITY OF HOLLY SPRINGS

Steven W. Miller, Mayor

Attest:

Karen Norred, City Clerk
(Seal)



**CITY OF HOLLY SPRINGS
AMENDED BUDGET
For The Year Ending December 31, 2020**

City of Holly Springs
Fiscal Year 2020 Proposed Budget
General Fund Revenues

Account Number	Description	FY 2020 Original	FY 2020 Amended	Variance
100-0000-311100	Real Property Tax	4,200,000	4,200,000	-
100-0000-311110	Real Property Tax - Public Utility	56,000	56,000	-
100-0000-311300	Personal Property Tax	183,000	183,000	-
100-0000-311310	Motor Vehicle Tax	60,000	95,000	35,000
100-0000-311315	Title Ad Valorem Tax (TAVT)	325,000	385,000	60,000
100-0000-311316	Apportioned Vehicles (AAVT)	2,500	2,500	-
100-0000-311320	Mobile Home Tax	150	150	-
100-0000-311340	Intangible Tax	75,000	125,000	50,000
100-0000-311350	Railroad Equipment Car Tax	650	650	-
100-0000-311360	Real Estate Transfer Tax	15,000	15,000	-
100-0000-311710	Franchise Tax - Electric	415,000	450,000	35,000
100-0000-311730	Franchise Tax - Gas	55,000	55,000	-
100-0000-311750	Franchise Tax - Cable	195,000	215,000	20,000
100-0000-311760	Franchise Tax - Telephone	10,000	7,500	(2,500)
100-0000-316100	Business & Occupational Tax	125,000	125,000	-
100-0000-316200	Insurance Premium Tax	705,000	745,000	40,000
100-0000-316300	Financial Institutions Tax	3,500	3,500	-
100-0000-319100	Penalties & Interest	12,500	10,000	(2,500)
100-0000-319500	FiFa Fees	2,000	2,000	-
100-0000-321100	Alcoholic Beverages License Fees	70,000	70,000	-
100-0000-321140	Pouring Permits	2,500	2,500	-
100-0000-322210	Zoning and Land Use Fees	10,000	10,000	-
100-0000-322230	Sign Permits	3,000	3,000	-
100-0000-322300	Special Event Permits	250	250	-
100-0000-322310	Vacant Lot Registration	50	50	-
100-0000-322320	Personal Transportation Veh Perr	50	50	-
100-0000-322990	Other Licenses & Permits	1,000	1,000	-
100-0000-323100	Building Permit Revenue	850,000	800,000	(50,000)
100-0000-323125	Certificate of Occupancy Fees	175,000	150,000	(25,000)
100-0000-324100	Building Permit - Reinspection Fe	15,000	20,000	5,000
100-0000-324105	Building Permit - Sub Fees	35,000	60,000	25,000
100-0000-324110	Occupational Tax Late Fees	750	750	-
100-0000-331000	Grant Revenue	1,000	830,000	829,000
100-0000-341100	Court Service Fees	7,500	7,500	-
100-0000-341120	Probation Fees	15,000	30,000	15,000
100-0000-341130	Drug Testing Fees	500	500	-
100-0000-341140	Expungements	100	50	(50)
100-0000-341300	Planning & Development Fees	10,000	7,500	(2,500)
100-0000-341305	Plan Review Fees	50,000	25,000	(25,000)
100-0000-341400	Printing & Duplication	750	750	-
100-0000-341910	Election Qualifying Fees	1,440	720	(720)
100-0000-341920	Advertising Fees	5,000	7,500	2,500

City of Holly Springs
Fiscal Year 2020 Proposed Budget
General Fund Revenues

Account Number	Description	FY 2020 Original	FY 2020 Amended	Variance
100-0000-342120	Accident/Incident Reports	2,500	2,500	-
100-0000-342130	Background Checks	1,000	500	(500)
100-0000-342700	Wrecker Service Contract	15,000	18,500	3,500
100-0000-349300	Bad Check Fees	100	75	(25)
100-0000-351100	Tree Recompense	5,000	4,000	(1,000)
100-0000-351170	Municipal Court Fines	650,000	650,000	-
100-0000-351320	Forfeitures	500	250	(250)
100-0000-351360	Proceeds from the Sale of Conf As	250	250	-
100-0000-351900	Other Fines	500	500	-
100-0000-351905	Other Forfeitures	1,000	1,000	-
100-0000-361000	Interest Revenue	35,000	35,000	-
100-0000-371000	Donations from Private Sources	20,000	10,000	(10,000)
100-0000-380000	Miscellaneous Revenue	8,210	5,005	(3,205)
100-0000-381000	Rents & Royalties	6,000	35,000	29,000
100-0000-383000	Reimbursements for Damaged Pr	10,000	10,000	-
100-0000-392100	Proceeds from the Sale of Assets	10,000	25,000	15,000
100-0000-134000	Prior Year Fund Balance	490,750	-	(490,750)
Totals		\$ 8,950,000	\$ 9,500,000	\$ 550,000

City of Holly Springs
Fiscal Year 2020 Proposed Budget
General Fund Expenditures

Account Number	Description	FY 2020 Original	FY 2020 Amended	Variance
100-1110-511100	Salaries & Wages -- Council	42,000	42,000	-
100-1110-512100	Employee Benefits -- Medical	62,511	62,511	0
100-1110-512110	Employee Benefits -- Dental	2,179	2,829	(650)
100-1110-512120	Employee Benefits -- Add Life	882	882	-
100-1110-512200	FICA	2,604	2,604	-
100-1110-512300	Medicare	609	609	-
100-1110-512400	Employee Benefits -- Retirement	3,811	4,061	(250)
100-1110-512600	Unemployment	101	161	(60)
100-1110-512700	Workers Comp Insurance	108	108	(0)
100-1110-523200	Communications	750	640	110
100-1110-523500	Travel	500	500	-
100-1110-523600	Dues and Fees	750	750	-
100-1110-523700	Education and Training	1,500	250	1,250
100-1110-523900	Other Expenditures	250	500	(250)
100-1110-531100	General Supplies & Materials	250	250	-
100-1110-531600	Small Equipment	-	150	(150)
100-1320-511100	Salaries & Wages	132,855	132,855	(0)
100-1320-512100	Employee Benefits -- Medical	7,956	7,956	(0)
100-1320-512110	Employee Benefits -- Dental	920	920	(0)
100-1320-512120	Employee Benefits -- Add Life	147	147	-
100-1320-512130	Employee Benefits -- Disability	939	1,009	(70)
100-1320-512200	FICA	8,237	8,237	(0)
100-1320-512300	Medicare	1,926	1,926	0
100-1320-512400	Employee Benefits -- Retirement	12,054	12,474	(420)
100-1320-512600	Unemployment	27	77	(50)
100-1320-512700	Workers Comp Insurance	574	574	(0)
100-1320-523200	Communications	600	600	-
100-1320-523500	Travel	500	500	-
100-1320-523600	Dues and Fees	2,500	2,010	490
100-1320-523700	Education and Training	1,000	1,000	-
100-1320-523900	Other Expenditures	500	1,000	(500)
100-1320-531100	General Supplies & Materials	1,000	500	500
100-1320-531600	Small Equipment	-	1,500	(1,500)
100-1330-511100	Salaries & Wages	152,218	152,218	(0)
100-1330-512100	Employee Benefits -- Medical	22,678	22,678	(0)
100-1330-512110	Employee Benefits -- Dental	1,297	1,297	0
100-1330-512120	Employee Benefits -- Add Life	294	294	-
100-1330-512130	Employee Benefits -- Disability	934	1,109	(175)
100-1330-512200	FICA	9,437	9,437	0
100-1330-512300	Medicare	2,207	2,207	0
100-1330-512400	Employee Benefits -- Retirement	13,811	14,361	(550)
100-1330-512600	Unemployment	53	153	(100)

City of Holly Springs
Fiscal Year 2020 Proposed Budget
General Fund Expenditures

Account Number	Description	FY 2020 Original	FY 2020 Amended	Variance
100-1330-512700	Workers Comp Insurance	426	426	(0)
100-1330-521200	Professional Services	20,000	15,000	5,000
100-1330-523200	Communications	1,000	750	250
100-1330-523300	Advertising	750	750	-
100-1330-523500	Travel	2,500	2,000	500
100-1330-523600	Dues and Fees	6,000	6,000	-
100-1330-523700	Education and Training	1,000	1,000	-
100-1330-523900	Other Expenditures	1,000	1,000	-
100-1330-531100	General Supplies & Materials	5,000	4,275	725
100-1330-531600	Small Equipment	-	3,290	(3,290)
100-1330-531630	Software	5,195	5,195	-
100-1400-523400	Advertising	1,500	1,500	-
100-1400-571000	Intergovernmental -- Elections	12,500	12,500	-
100-1500-579000	Contingency	289,500	95,000	194,500
100-1510-511100	Salaries & Wages	167,073	157,073	10,000
100-1510-512100	Employee Benefits -- Medical	59,750	59,750	0
100-1510-512110	Employee Benefits -- Dental	2,759	2,759	0
100-1510-512120	Employee Benefits -- Add Life	441	441	-
100-1510-512130	Employee Benefits -- Disability	692	1,067	(375)
100-1510-512200	FICA	10,359	10,359	(0)
100-1510-512300	Medicare	2,423	2,423	(0)
100-1510-512400	Employee Benefits -- Retirement	15,159	15,979	(820)
100-1510-512600	Unemployment	80	180	(100)
100-1510-512700	Workers Comp Insurance	428	428	(0)
100-1510-521200	Professional Services	5,000	1,000	4,000
100-1510-521210	Professional Services - Audit	20,000	31,140	(11,140)
100-1510-523300	Advertising	1,000	1,000	-
100-1510-523400	Printing and Binding	1,000	1,000	-
100-1510-523500	Travel	-	200	(200)
100-1510-523600	Dues and Fees	3,500	10,000	(6,500)
100-1510-523620	Dues and Fees - Bank Fees	1,750	1,750	-
100-1510-523700	Education and Training	500	500	-
100-1510-523900	Other Expenditures	100	100	-
100-1510-531100	General Supplies & Materials	2,500	2,000	500
100-1510-531120	General Supplies - Postage	7,500	7,000	500
100-1510-531270	Gasoline and Diesel	100	100	-
100-1510-531600	Small Equipment	500	8,110	(7,610)
100-1530-521200	Professional Services - Legal	45,000	45,000	-
100-1535-511100	Salaries & Wages	53,881	53,881	0
100-1535-512100	Employee Benefits -- Medical	13,649	13,649	0
100-1535-512110	Employee Benefits -- Dental	920	920	(0)
100-1535-512120	Employee Benefits -- Add Life	147	147	-

City of Holly Springs
Fiscal Year 2020 Proposed Budget
General Fund Expenditures

Account Number	Description	FY 2020 Original	FY 2020 Amended	Variance
100-1535-512130	Employee Benefits -- Disability	431	461	(30)
100-1535-512200	FICA	3,341	3,341	(0)
100-1535-512300	Medicare	781	781	0
100-1535-512400	Employee Benefits -- Retirement	4,889	5,089	(200)
100-1535-512600	Unemployment	27	77	(50)
100-1535-512700	Workers Comp Insurance	138	138	(0)
100-1535-523200	Communications	750	750	-
100-1535-523600	Dues and Fees	1,750	7,250	(5,500)
100-1535-523900	Other Expenditures	100	100	-
100-1535-531100	General Supplies & Materials	5,000	2,000	3,000
100-1535-531600	Small Equipment	7,500	5,000	2,500
100-1535-531630	Software	100,000	275,000	(175,000)
100-1555-521200	Professional Services	10,000	10,000	-
100-1555-523100	Insurance	115,000	132,000	(17,000)
100-1565-511100	Salaries & Wages	55,702	55,702	(0)
100-1565-512100	Employee Benefits -- Medical	7,956	7,956	(0)
100-1565-512110	Employee Benefits -- Dental	377	377	0
100-1565-512120	Employee Benefits -- Add Life	147	147	-
100-1565-512130	Employee Benefits -- Disability	300	320	(20)
100-1565-512200	FICA	3,453	3,453	0
100-1565-512300	Medicare	808	808	(0)
100-1565-512400	Employee Benefits -- Retirement	3,491	3,521	(30)
100-1565-512600	Unemployment	53	73	(20)
100-1565-512700	Workers Comp Insurance	5,708	5,708	0
100-1565-522110	Disposal -- Garbage	500	500	-
100-1565-522150	Pest Control	3,500	3,500	-
100-1565-522200	Repairs and Maintenance	15,000	13,950	1,050
100-1565-522210	Repairs and Maintenance - Vehicles	5,000	5,000	-
100-1565-522320	Rental of Equipment	5,000	5,000	-
100-1565-523200	Communications	10,000	10,000	-
100-1565-523600	Dues and Fees	500	500	-
100-1565-523900	Other Expenditures	500	3,000	(2,500)
100-1565-531100	General Supplies and Materials	15,000	12,500	2,500
100-1565-531210	Water and Sewer	2,500	2,500	-
100-1565-531220	Natural Gas	5,000	4,500	500
100-1565-531230	Electricity	10,000	15,000	(5,000)
100-1565-531270	Gasoline and Diesel	1,750	1,750	-
100-1565-531600	Small Equipment	5,370	5,370	-
100-1565-531630	Software	3,500	2,500	1,000
100-1565-541100	Capital Outlay - Sites	-	-	-
100-1565-541300	Capital Outlay - Buildings	-	-	-
100-2650-511100	Salaries & Wages	143,843	143,843	(0)

City of Holly Springs
Fiscal Year 2020 Proposed Budget
General Fund Expenditures

Account Number	Description	FY 2020 Original	FY 2020 Amended	Variance
100-2650-511300	Salaries & Wages - Overtime	1,000	1,000	-
100-2650-512100	Employee Benefits -- Medical	27,873	33,873	(6,000)
100-2650-512110	Employee Benefits -- Dental	1,840	2,040	(200)
100-2650-512120	Employee Benefits -- Add Life	442	442	-
100-2650-512130	Employee Benefits -- Disability	615	1,090	(475)
100-2650-512200	FICA	8,980	8,980	0
100-2650-512300	Medicare	2,100	2,100	0
100-2650-512400	Employee Benefits -- Retirement	11,927	12,242	(315)
100-2650-512600	Unemployment	106	206	(100)
100-2650-512700	Workers Comp Insurance	371	371	(0)
100-2650-521200	Professional Services - Public Defense	7,500	6,500	1,000
100-2650-521230	Professional Services -Solicitor/Judge	65,000	89,000	(24,000)
100-2650-522200	Repairs & Maintenance	2,500	1,000	1,500
100-2650-522320	Rental of Equipment	1,750	1,750	-
100-2650-523200	Communications	500	-	500
100-2650-523300	Advertising	100	100	-
100-2650-523400	Printing and Binding	1,000	750	250
100-2650-523500	Travel	1,500	500	1,000
100-2650-523600	Dues and Fees	750	250	500
100-2650-523700	Education and Training	750	750	-
100-2650-523900	Other Expenditures	1,000	500	500
100-2650-531100	General Supplies & Materials	2,500	2,500	-
100-2650-531120	General Supplies - Postage	100	750	(650)
100-2650-531270	Gasoline and Diesel	50	50	-
100-2650-531300	Food Supplies	2,500	3,200	(700)
100-2650-531400	Books and Periodicals	250	250	-
100-2650-531600	Small Equipment	2,500	8,310	(5,810)
100-2650-531630	Software	25,000	25,000	-
100-2650-531700	Other Supplies -- Uniforms	250	250	-
100-2650-571000	Intergovernmental - Inmate Housing	12,000	12,000	-
100-3210-511100	Salaries & Wages	444,485	474,485	(30,000)
100-3210-511300	Salaries & Wages -- Overtime	6,000	6,000	-
100-3210-512100	Employee Benefits -- Medical	71,907	71,907	(0)
100-3210-512110	Employee Benefits -- Dental	4,811	4,811	0
100-3210-512120	Employee Benefits -- Add Life	1,029	1,029	-
100-3210-512130	Employee Benefits -- Disability	3,357	3,857	(500)
100-3210-512200	FICA	27,930	27,930	0
100-3210-512300	Medicare	6,532	6,532	0
100-3210-512400	Employee Benefits -- Retirement	40,873	42,073	(1,200)
100-3210-512600	Unemployment	186	486	(300)
100-3210-512700	Workers Comp Insurance	18,662	18,662	(0)
100-3210-521200	Professional Services	5,000	2,500	2,500

City of Holly Springs
Fiscal Year 2020 Proposed Budget
General Fund Expenditures

Account Number	Description	FY 2020 Original	FY 2020 Amended	Variance
100-3210-522200	Repairs and Maintenance	1,000	500	500
100-3210-522210	Repairs and Maintenance - Vehicles	6,000	5,394	606
100-3210-522320	Rental of Equipment	5,000	5,000	-
100-3210-523200	Communications	4,250	4,250	-
100-3210-523300	Advertising	1,000	250	750
100-3210-523400	Printing and Binding	500	500	-
100-3210-523500	Travel	4,000	3,000	1,000
100-3210-523600	Dues and Fees	7,500	6,000	1,500
100-3210-523700	Education and Training	6,000	4,500	1,500
100-3210-523900	Other Expenditures	4,000	2,500	1,500
100-3210-531100	General Supplies and Materials	7,500	2,500	5,000
100-3210-531120	General Supplies - Postage	250	500	(250)
100-3210-531270	Gasoline and Diesel	9,000	9,000	-
100-3210-531600	Small Equipment	5,000	10,040	(5,040)
100-3210-531630	Software	4,000	4,000	-
100-3210-531700	Other Supplies -- Uniforms	3,200	6,700	(3,500)
100-3221-511100	Salaries & Wages	227,117	227,117	0
100-3221-511300	Salaries & Wages -- Overtime	6,000	6,000	-
100-3221-512100	Employee Benefits -- Medical	55,745	55,745	0
100-3221-512110	Employee Benefits -- Dental	3,137	3,137	(0)
100-3221-512120	Employee Benefits -- Add Life	588	588	-
100-3221-512130	Employee Benefits -- Disability	1,554	1,754	(200)
100-3221-512200	FICA	14,453	14,453	0
100-3221-512300	Medicare	3,380	3,380	0
100-3221-512400	Employee Benefits -- Retirement	21,151	21,151	(0)
100-3221-512600	Unemployment	106	306	(200)
100-3221-512700	Workers Comp Insurance	10,556	10,556	(0)
100-3221-522210	Repairs and Maintenance - Vehicles	7,000	4,800	2,200
100-3221-523200	Communications	2,500	2,500	-
100-3221-523400	Printing and Binding	250	250	-
100-3221-523500	Travel	1,000	1,000	-
100-3221-523600	Dues and Fees	1,000	1,000	-
100-3221-523700	Education and Training	2,500	2,500	-
100-3221-531100	General Supplies and Materials	2,000	2,000	-
100-3221-531120	General Supplies - Postage	50	50	-
100-3221-531270	Gasoline and Diesel	6,000	6,000	-
100-3221-531600	Small Equipment	5,500	5,500	-
100-3221-531630	Software	2,000	2,000	-
100-3221-531700	Other Supplies -- Uniforms	1,000	3,000	(2,000)
100-3222-511100	Salaries & Wages	53,089	53,089	(0)
100-3222-511300	Salaries & Wages -- Overtime	2,000	2,000	-
100-3222-512100	Employee Benefits -- Medical	14,722	14,722	(0)

City of Holly Springs
Fiscal Year 2020 Proposed Budget
General Fund Expenditures

Account Number	Description	FY 2020 Original	FY 2020 Amended	Variance
100-3222-512110	Employee Benefits -- Dental	920	920	(0)
100-3222-512120	Employee Benefits -- Add Life	147	147	-
100-3222-512130	Employee Benefits -- Disability	375	395	(20)
100-3222-512200	FICA	3,416	3,416	(0)
100-3222-512300	Medicare	799	799	(0)
100-3222-512400	Employee Benefits -- Retirement	4,998	4,998	0
100-3222-512600	Unemployment	27	77	(50)
100-3222-512700	Workers Comp Insurance	2,494	2,494	0
100-3222-522210	Repairs and Maintenance - Vehicles	2,000	1,980	20
100-3222-523200	Communications	750	750	-
100-3222-523600	Dues and Fees	150	150	-
100-3222-531270	Gasoline and Diesel	2,000	2,000	-
100-3222-531600	Small Equipment	-	-	-
100-3223-511100	Salaries & Wages	1,249,877	1,249,871	6
100-3223-511300	Salaries & Wages -- Overtime	52,000	78,000	(26,000)
100-3223-512100	Employee Benefits -- Medical	317,069	317,069	0
100-3223-512110	Employee Benefits -- Dental	15,777	16,977	(1,200)
100-3223-512120	Employee Benefits -- Add Life	3,822	3,822	-
100-3223-512130	Employee Benefits -- Disability	9,051	9,051	0
100-3223-512200	FICA	80,716	80,716	0
100-3223-512300	Medicare	18,877	18,877	0
100-3223-512400	Employee Benefits -- Retirement	117,113	117,113	0
100-3223-512600	Unemployment	718	1,618	(900)
100-3223-512700	Workers Comp Insurance	58,949	58,949	(0)
100-3223-521200	Professional Services	750	5,500	(4,750)
100-3223-522200	Repairs and Maintenance	3,000	3,000	-
100-3223-522210	Repairs and Maintenance - Vehicles	45,000	45,000	-
100-3223-523200	Communications	19,000	19,000	-
100-3223-523400	Printing and Binding	500	500	-
100-3223-523500	Travel	2,000	5,000	(3,000)
100-3223-523600	Dues and Fees	1,500	1,500	-
100-3223-523700	Education and Training	12,000	7,000	5,000
100-3223-523850	Contract Labor	1,000	1,000	-
100-3223-523900	Other Expenditures	7,000	6,000	1,000
100-3223-531100	General Supplies and Materials	6,000	5,000	1,000
100-3223-531110	Weapons Supplies & Ammunition	-	5,500	(5,500)
100-3223-531270	Gasoline and Diesel	80,000	77,500	2,500
100-3223-531600	Small Equipment	10,000	10,000	-
100-3223-531630	Software	20,000	20,000	-
100-3223-531700	Other Supplies -- Uniforms	30,000	45,000	(15,000)
100-3240-511100	Salaries & Wages	55,348	55,348	(0)
100-3240-511300	Salaries & Wages -- Overtime	2,000	2,000	-

City of Holly Springs
Fiscal Year 2020 Proposed Budget
General Fund Expenditures

Account Number	Description	FY 2020 Original	FY 2020 Amended	Variance
100-3240-512100	Employee Benefits -- Medical	7,956	-	7,956
100-3240-512110	Employee Benefits -- Dental	377	-	377
100-3240-512120	Employee Benefits -- Add Life	147	147	-
100-3240-512130	Employee Benefits -- Disability	375	410	(35)
100-3240-512200	FICA	3,556	3,556	(0)
100-3240-512300	Medicare	832	832	(0)
100-3240-512400	Employee Benefits -- Retirement	5,203	5,503	(300)
100-3240-512600	Unemployment	27	77	(50)
100-3240-512700	Workers Comp Insurance	2,597	2,597	(0)
100-3240-522200	Repairs and Maintenance	2,000	2,000	-
100-3240-522210	Repairs and Maintenance - Vehicles	2,000	2,000	-
100-3240-523200	Communications	500	500	-
100-3240-523500	Travel	2,000	2,000	-
100-3240-523600	Dues and Fees	500	500	-
100-3240-523700	Education and Training	3,000	3,000	-
100-3240-531100	General Supplies and Materials	3,000	3,000	-
100-3240-531110	Weapons Supplies & Ammunition	65,000	64,665	335
100-3240-531270	Gasoline and Diesel	2,000	2,000	-
100-3240-531600	Small Equipment	-	-	-
100-3240-531700	Other Supplies -- Uniforms	300	300	-
100-3240-571000	Intergovernmental	5,000	5,000	-
100-3260-522110	Disposal -- Garbage	1,500	1,500	-
100-3260-522150	Pest Control	1,000	1,000	-
100-3260-522200	Repairs & Maintenance	12,500	16,500	(4,000)
100-3260-523200	Communications	9,500	9,500	-
100-3260-531100	General Supplies and Materials	5,000	5,000	-
100-3260-531210	Water/Sewer	5,000	6,800	(1,800)
100-3260-531230	Electricity	15,000	14,000	1,000
100-3260-531600	Small Equipment	500	2,500	(2,000)
100-3260-531630	Software	3,500	3,500	-
100-3450-511100	Salaries & Wages	46,800	50,550	(3,750)
100-3450-512100	Employee Benefits -- Medical	7,956	7,956	(0)
100-3450-512110	Employee Benefits -- Dental	377	377	0
100-3450-512120	Employee Benefits -- Add Life	147	147	-
100-3450-512130	Employee Benefits -- Disability	354	354	(0)
100-3450-512200	FICA	2,902	3,152	(250)
100-3450-512300	Medicare	679	739	(60)
100-3450-512400	Employee Benefits -- Retirement	4,246	4,546	(300)
100-3450-512600	Unemployment	27	77	(50)
100-3450-512700	Workers Comp Insurance	2,119	2,119	0
100-3450-523200	Communications	500	500	-
100-3450-523500	Travel	250	250	-

City of Holly Springs
Fiscal Year 2020 Proposed Budget
General Fund Expenditures

Account Number	Description	FY 2020 Original	FY 2020 Amended	Variance
100-3450-523600	Dues and Fees	300	300	-
100-3450-531100	General Supplies and Materials	300	300	-
100-3450-531600	Small Equipment	-	1,500	(1,500)
100-3450-531630	Software	-	3,000	(3,000)
100-3450-531700	Other Supplies -- Uniforms	-	100	(100)
100-3500-571000	Intergovernmental -- Cherokee Co	1,957,356	1,957,356	-
100-4200-521220	Professional Services -- Engineers	7,500	7,500	-
100-4200-522110	Disposal -- Garbage	1,250	1,250	-
100-4200-522140	Lawn Care	1,000	1,000	-
100-4200-522150	Pest Control	500	600	(100)
100-4200-522200	Repair & Maintenance	63,314	52,714	10,600
100-4200-522210	Repair & Maintenance -- Vehicles	6,000	6,000	-
100-4200-522320	Rental of Equipment	2,500	2,500	-
100-4200-523200	Communications	-	-	-
100-4200-523850	Contract Labor	418,176	418,716	(540)
100-4200-523900	Other Expenditures	250	250	-
100-4200-531100	General Supplies & Materials	3,000	3,000	-
100-4200-531230	Electricity	3,500	3,500	-
100-4200-531270	Gasoline/Diesel	5,000	5,000	-
100-4200-531600	Small Equipment	2,500	2,500	-
100-4260-522200	Repairs & Maintenance Street Lights	-	2,000	(2,000)
100-4260-531230	Electricity -- Street Lights	100,000	110,000	(10,000)
100-4270-522200	Repairs & Maintenance Traffic Lights	-	2,000	(2,000)
100-4270-531230	Electricity -- Traffic Lights	2,000	2,500	(500)
100-6240-522200	Repairs & Maintenance	22,000	22,000	-
100-6240-523500	Travel	750	750	-
100-6240-523600	Dues and Fees	500	500	-
100-6240-523700	Education and Training	1,000	1,000	-
100-6240-531100	General Supplies & Materials	750	750	-
100-6240-531400	Books and Periodicals	500	500	-
100-6500-571000	Intergovernmental - Sequoyah Regional	4,000	4,000	-
100-7200-511100	Salaries & Wages	198,064	207,064	(9,000)
100-7200-511300	Overtime	1,000	1,000	-
100-7200-512100	Employee Benefits -- Medical	55,745	55,745	0
100-7200-512110	Employee Benefits -- Dental	2,594	2,594	0
100-7200-512120	Employee Benefits -- Add Life	588	588	-
100-7200-512130	Employee Benefits -- Disability	1,556	1,676	(120)
100-7200-512200	FICA	12,342	12,342	(0)
100-7200-512300	Medicare	2,886	2,886	0
100-7200-512400	Employee Benefits -- Retirement	18,061	18,961	(900)
100-7200-512600	Unemployment	106	306	(200)
100-7200-512700	Workers Comp Insurance	3,404	3,404	(0)

City of Holly Springs
Fiscal Year 2020 Proposed Budget
General Fund Expenditures

Account Number	Description	FY 2020 Original	FY 2020 Amended	Variance
100-7200-521220	Professional Services -- Engineers	50,000	73,000	(23,000)
100-7200-521230	Professional Services -- Legal	7,500	7,500	-
100-7200-521300	Technical Services --Planning	25,000	15,000	10,000
100-7200-522200	Repair & Maintenance	1,000	1,000	-
100-7200-522210	Repair & Maintenance -- Vehicles	3,000	3,000	-
100-7200-523200	Communications	5,000	5,000	-
100-7200-523300	Advertising	1,500	1,500	-
100-7200-523400	Printing and Binding	250	250	-
100-7200-523500	Travel	1,500	1,000	500
100-7200-523600	Dues and Fees	7,500	7,000	500
100-7200-523700	Education and Training	2,500	1,500	1,000
100-7200-523850	Contract Labor	10,000	25,000	(15,000)
100-7200-523900	Other Expenditures	750	750	-
100-7200-531100	General Supplies & Materials	1,000	750	250
100-7200-531120	General Supplies -- Postage	100	100	-
100-7200-531270	Gasoline/Diesel	4,000	3,500	500
100-7200-531400	Books and Periodicals	250	250	-
100-7200-531600	Small Equipment	2,000	5,040	(3,040)
100-7200-531700	Other Supplies -- Uniforms	250	250	-
100-7300-571000	Intergovernmental	-	750	(750)
100-7400-511100	Salaries & Wages	115,103	115,103	(0)
100-7400-512100	Employee Benefits -- Medical	27,873	27,873	(0)
100-7400-512110	Employee Benefits -- Dental	920	920	(0)
100-7400-512120	Employee Benefits -- Add Life	294	294	-
100-7400-512130	Employee Benefits -- Disability	872	1,372	(500)
100-7400-512200	FICA	7,136	7,136	0
100-7400-512300	Medicare	1,669	1,669	(0)
100-7400-512400	Employee Benefits -- Retirement	10,443	10,443	0
100-7400-512600	Unemployment	53	153	(100)
100-7400-512700	Workers Comp Insurance	4,558	4,558	0
100-7400-521200	Professional Services	1,000	750	250
100-7400-521230	Professional Services -- Legal	1,000	750	250
100-7400-521300	Technical Services --Planning	5,000	2,800	2,200
100-7400-522200	Repairs & Maintenance	500	500	-
100-7400-523000	Other Services -- Map Updates	1,000	1,000	-
100-7400-523200	Communications	1,750	1,250	500
100-7400-523300	Advertising	15,000	20,200	(5,200)
100-7400-523400	Printing and Binding	250	250	-
100-7400-523500	Travel	2,500	1,500	1,000
100-7400-523600	Dues and Fees	2,500	2,500	-
100-7400-523700	Education and Training	1,500	1,250	250
100-7400-523860	Planning & Zoning Meetings	3,000	2,250	750

City of Holly Springs
Fiscal Year 2020 Proposed Budget
General Fund Expenditures

Account Number	Description	FY 2020 Original	FY 2020 Amended	Variance
100-7400-523900	Other Expenditures	500	500	-
100-7400-531100	General Supplies and Materials	1,500	1,250	250
100-7400-531270	Gasoline/Diesel	500	250	250
100-7400-531600	Small Equipment	1,500	5,810	(4,310)
100-7520-571000	Intergovernmental - Cherokee Office of	10,000	10,000	-
100-7520-573000	Payments to Other Agencies	-	131,418	(131,418)
100-7550-511100	Salaries & Wages	50,665	50,665	(0)
100-7550-511300	Overtime	1,000	1,000	-
100-7550-512100	Employee Benefits -- Medical	13,649	13,649	0
100-7550-512110	Employee Benefits -- Dental	377	377	0
100-7550-512120	Employee Benefits -- Add Life	147	147	-
100-7550-512130	Employee Benefits -- Disability	405	605	(200)
100-7550-512200	FICA	3,203	3,203	0
100-7550-512300	Medicare	749	749	0
100-7550-512400	Employee Benefits -- Retirement	4,688	4,688	(0)
100-7550-512600	Unemployment	27	77	(50)
100-7550-512700	Workers Comp Insurance	223	223	0
100-7550-523200	Communications	750	750	-
100-7550-523300	Advertising	500	500	-
100-7550-523500	Travel	1,000	750	250
100-7550-523600	Dues and Fees	1,600	1,600	-
100-7550-523700	Education and Training	1,000	750	250
100-7550-523850	Contract Labor	7,500	7,500	-
100-7550-531100	Supplies - Special Events	15,000	14,056	944
100-7550-531600	Small Equipment	-	1,770	(1,770)
100-7550-531630	Software	1,000	1,000	-
100-7550-572000	Payments to Other Agencies	5,000	-	5,000
100-9000-611000	Transfer to Debt Service Fund	-	50,000	(50,000)
100-9000-611000	Transfer to Town Center Fund	-	200,000	(200,000)
	<i>Total</i>	\$ 8,950,000	\$ 9,500,000	\$ (550,000)

City of Holly Springs
Fiscal Year 2020 Proposed Budget
Operating Grant Fund

Account Number	Description	FY 2020 Original	FY 2020 Amended	Variance
250-0000-331000	Grant Revenue	214,975	214,975	-
250-0000-361000	Interest Revenue	25	25	-
	TOTAL REVENUES	\$ 215,000	\$ 215,000	\$ -
250-7640-572000	Payments to Other Agencies	215,000	215,000	-
	TOTAL EXPENDITURES	\$ 215,000	\$ 215,000	\$ -

City of Holly Springs
Fiscal Year 2020 Proposed Budget
Parks Recreation Fund

Account Number	Description	FY 2020 Original	FY 2020 Amended	Variance
270-0000-314200	Alcoholic Bev. Excise Tax - Beer	244,000	244,000	-
270-0000-314250	Distilled Spirit Alcoholic Beverage Exc	85,000	85,000	-
270-0000-314300	Local Option Mixed Drink Tax	45,000	40,000	(5,000)
270-0000-319100	Penalties and Interest	250	250	-
270-0000-349300	Bad Check Fees	50	50	-
270-0000-361000	Interest Revenue	200	200	-
270-0000-380000	Miscellaneous Revenues	500	500	-
270-0000-381000	Rents and Royalties	15,000	7,500	(7,500)
	TOTAL REVENUES	\$ 390,000	\$ 377,500	\$ (12,500)
270-5530-522110	Disposal - Garbage Depot	1,000	1,000	-
270-5530-522150	Pest Control - Depot	750	750	-
270-5530-522200	Repairs & Maintenance - Depot	30,000	21,500	8,500
270-5530-523200	Communications - Depot	1,500	1,500	-
270-5530-531100	General Supplies - Depot	2,000	2,000	-
270-5530-531210	Water/Sewer - Depot	750	750	-
270-5530-531220	Natural Gas - Depot	1,500	1,500	-
270-5530-531230	Electricity - Depot	5,000	5,000	-
270-5530-531600	Small Equipment - Depot	1,500	1,500	-
270-6220-522110	Disposal - Garbage Parks	750	750	-
270-6220-522140	Lawn Care	9,000	9,000	-
270-6220-522150	Pest Control - Parks	1,000	1,000	-
270-6220-522200	Repairs & Maintenance - Parks	25,000	20,000	5,000
270-6220-522310	Rental of Land	-	-	-
270-6220-522320	Rental of Equipment	1,250	1,250	-
270-6220-523600	Dues and Fees	500	500	-
270-6220-523850	Contract Labor	50,000	50,000	-
270-6220-531100	General Supplies & Materials - Parks	1,500	1,500	-
270-6220-531210	Water/Sewer - Parks	5,000	6,000	(1,000)
270-6220-531230	Electricity - Parks	1,500	1,500	-
270-6220-531600	Small Equipment - Parks	500	500	-
270-6220-541200	Capital Outlay - Site Improvements	250,000	250,000	-
270-9000-611300	Transfers to Other Funds	-	-	-
	TOTAL EXPENDITURES	\$ 390,000	\$ 377,500	\$ 12,500

City of Holly Springs
Fiscal Year 2020 Proposed Budget
Hotel/Motel Tax Fund

Account Number	Description	FY 2020 Original	FY 2020 Amended	Variance
275-0000-314100	Hotel/Motel Tax	4,995	2,995	(2,000)
275-0000-361000	Interest Revenue	5	5	-
	TOTAL REVENUES	\$ 5,000	\$ 3,000	\$ (2,000)
275-7540-523300	Advertising/Promotions	5,000	3,000	2,000
	TOTAL EXPENDITURES	\$ 5,000	\$ 3,000	\$ 2,000

City of Holly Springs
Fiscal Year 2020 Proposed Budget
SPLOST III Fund

Account Number	Description	FY 2020 Original	FY 2020 Amended	Variance
320-0000-380000	Special Assessments - Crestmont	11,928	11,928	-
320-0000-134000	Prior Year Fund Balance	262,622	262,622	-
320-0000-361100	Interest Revenue	450	100	(350)
	TOTAL REVENUES	\$ 275,000	\$ 274,650	\$ (350)
320-4224-541400	Capital Outlay - Infrastructure	275,000	274,650	350
	TOTAL EXPENDITURES	\$ 275,000	\$ 274,650	\$ 350

City of Holly Springs
Fiscal Year 2020 Proposed Budget
SPLOST IV Fund

Account Number	Description	FY 2020 Original	FY 2020 Amended	Variance
325-0000-343200	Special Assessments	-	1,050	1,050
325-0000-361100	Interest Revenue	150	45	(105)
325-0000-134000	Prior Year Fund Balance	69,850	68,905	(945)
	TOTAL REVENUES	\$ 70,000	\$ 70,000	\$ -
325-4200-541400	Capital Outlay - Infrastructure	70,000	70,000	-
	TOTAL EXPENDITURES	\$ 70,000	\$ 70,000	\$ -

City of Holly Springs
Fiscal Year 2020 Proposed Budget
SPLOST V Fund

Account Number	Description	FY 2020 Original	FY 2020 Amended	Variance
326-0000-313200	SPLOST V Revenue	1,500,000	1,500,000	-
326-0000-331001	Grant Revenue - LMIG	150,065	292,095	142,030
326-0000-331002	Grant Revenue - SRTA	1,500,000	1,500,000	-
326-0000-331003	Grant Revenue - TIP	1,604,167	1,604,167	-
326-0000-331004	Grant Revenue - LCI Phase II	-	116,110	116,110
326-0000-343230	Assessments-Roads	-	20,000	20,000
326-0000-361100	Interest Revenue	500	500	-
326-0000-134000	Prior Year Fund Balance	211,183	191,183	(20,000)
326-0000-393000	Proceeds from SRTA Loan	3,590,450	3,590,450	-
	TOTAL REVENUES	\$ 8,556,365	\$ 8,814,505	\$ 258,140
326-3200-542100	Capital Outlay - E-911 Equipment	170,192	170,192	-
326-3200-542100	Capital Outlay - Police Equipment	29,808	29,808	-
326-3200-542200	Capital Outlay - Police Cars	205,000	205,000	-
326-4200-541410	Capital Outlay - Infrastructure	626,870	768,900	(142,030)
326-4200-541425	Capital Outlay - Industrial Connector	1,925,000	1,925,000	-
326-4200-541435	Capital Outlay - HS Pkwy Phase II	5,599,495	5,197,495	402,000
326-4224-541420	Capital Outlay - LCI Phase II	-	116,110	(116,110)
326-4224-541430	Capital Outlay - HS Pkwy Sidewalk	-	10,000	(10,000)
326-4224-541440	Capital Outlay - Hickory Sidewalk	-	205,000	(205,000)
326-4224-541450	Capital Outlay - Palm Street Sidewalk	-	187,000	(187,000)
	TOTAL EXPENDITURES	\$ 8,556,365	\$ 8,814,505	\$ (258,140)

City of Holly Springs
Fiscal Year 2020 Proposed Budget
Town Center Fund

Account Number	Description	FY 2020 Original	FY 2020 Amended	Variance
350-0000-135000	PY Fund Balance	351,497	351,497	-
350-0000-361000	Interest Revenue	103	103	-
350-0000-391000	Transfer from General Fund	-	200,000	200,000
350-0000-391000	Transfers from URA	3,000,000	6,000,000	3,000,000
	TOTAL REVENUES	\$ 3,351,600	\$ 6,551,600	\$ 3,200,000
350-1565-521200	Professional Services	350,000	350,000	-
350-1565-541100	Capital Outlay - Sites	1,000,000	1,000,000	-
350-1565-541200	Capital Outlay - Site Improvements	325,000	1,235,000	(910,000)
350-1565-541300	Capital Outlay - Buildings	-	2,090,000	(2,090,000)
350-1565-541440	Capital Outlay - TCP Road Network	1,676,600	1,876,600	(200,000)
	TOTAL EXPENDITURES	\$ 3,351,600	\$ 6,551,600	\$ (3,200,000)

City of Holly Springs
Fiscal Year 2020 Budget Summary
Debt Service Fund

Account Number	Description	FY 2020 Original	FY 2020 Amended	Variance
400-0000-361000	Interest	-	2,000	2,000
400-0000-391000	Transfer from General Fund	-	50,000	50,000
400-0000-134000	Prior Year Fund Balance	516,319	464,319	(52,000)
	TOTAL REVENUES	\$ 516,319	\$ 516,319	\$ -
400-8000-581100	Debt Service - Bond Principal HSPRA	311,206	311,206	-
400-8000-582100	Debt Service - Bond Interest HSPRA	47,530	47,530	-
400-8000-582100	Debt Service - Bond Interest URA	157,583	157,583	-
	TOTAL EXPENDITURES	\$ 516,319	\$ 516,319	\$ -

City of Holly Springs
Fiscal Year 2020 Proposed Budget
Stormwater Fund

Account Number	Description	FY 2020 Original	FY 2020 Amended	Variance
560-0000-361000	Stormwater Utility Fees	349,500	349,500	-
560-0000-361000	Interest Revenue	500	500	-
	TOTAL REVENUES	\$ 350,000	\$ 350,000	\$ -
560-4320-511100	Salaries & Wages	47,390	47,410	(20)
560-4320-511300	Overtime	-	-	-
560-4320-512100	Employee Benefits - Medical Insurance	7,956	7,956	(0)
560-4320-512110	Employee Benefits - Dental	377	377	0
560-4320-512125	Employee Benefits - Disability	261	271	(10)
560-4320-512150	Employee Benefits - ADD Life	147	147	-
560-4320-512200	FICA	2,938	2,948	(10)
560-4320-512300	Medicare	687	687	0
560-4320-512400	Employee Benefits - Retirement	4,300	4,300	(0)
560-4320-512600	Unemployment	27	27	(0)
560-4320-512700	Workers Comp Insurance	2,756	2,766	(10)
560-4320-521200	Legal & Professional	4,487	2,487	2,000
560-4320-521300	Regional Stormwater	2,500	1,500	1,000
560-4320-521325	Pollution Prevention	1,500	1,000	500
560-4320-521350	Watershed Planning	500	500	-
560-4320-522100	Maintenance & Cleaning	100,000	112,000	(12,000)
560-4320-522200	Repairs & Maintenance	95,000	78,950	16,050
560-4320-522320	Rental of Equipment	5,000	12,500	(7,500)
560-4320-523200	Communications	2,000	2,000	-
560-4320-523300	Advertising	250	250	-
560-4320-523400	Printing & Binding	-	75	(75)
560-4320-523600	Dues & Fees	6,500	6,500	-
560-4320-523700	Training	2,000	2,000	-
560-4320-523850	Contract Labor	46,500	46,500	-
560-4320-531100	General Supplies and Materials	1,500	1,500	-
560-4320-531120	General Supplies - Postage	424	349	75
560-4320-531210	Water/Sewer	5,000	5,000	-
560-4320-531270	Gasoline & Diesel	4,000	4,000	-
560-4320-531600	Small Tools & Equipment	1,500	1,500	-
560-4320-531700	Office Supplies	1,000	1,000	-
560-4320-579000	Contingency	3,500	3,500	-
	TOTAL EXPENSES	\$ 350,000	\$ 350,000	\$ (0)

City of Holly Springs
Fiscal Year 2020 Proposed Budget
Urban Redevelopment Agency

Account Number	Description	FY 2020 Original	FY 2020 Amended	Variance
393000	Proceeds of General Long-term Debt	3,000,000	6,000,000	3,000,000
	TOTAL REVENUES	\$ 3,000,000	\$ 6,000,000	\$ 3,000,000
584000	Bond Issuance Costs	-	-	-
611000	Transfers to Town Center Fund	3,000,000	6,000,000	(3,000,000)
	TOTAL EXPENSES	\$ 3,000,000	\$ 6,000,000	\$ (3,000,000)

AN ORDINANCE OF THE CITY OF HOLLY SPRINGS APPROVING APPROPRIATIONS FOR THE YEAR 2021 GENERAL FUND, OPERATING GRANT FUND, PARKS AND RECREATION FUND, HOTEL/MOTEL TAX FUND, SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST) III FUND, SPLOST IV FUND, SPLOST V FUND, TOWN CENTER FUND, DEBT SERVICE FUND, URBAN REDEVELOPMENT AGENCY, AND STORMWATER FUND

WHEREAS, the Mayor and City Council of the City of Holly Springs have prepared budgets for fiscal year 2021; and

WHEREAS, those budgets show a balance between projected revenues and anticipated expenditures/expenses; and

WHEREAS, it is required by the State of Georgia that local governments adopt ordinances or resolutions approving the appropriations necessary to effectively carry out the aims and operations proposed in their budgets:

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Holly Springs, and it is hereby ordained that the following appropriations, and attached detailed line items as shown on “Exhibit A”, are approved for the purpose of implementing the 2021 fiscal year budget:

GENERAL FUND	\$ 9,500,000
OPERATING GRANT FUND	\$ 125,000
PARKS AND RECREATION FUND	\$ 386,000
HOTEL/MOTEL TAX FUND	\$ 5,000
SPLOST III FUND	\$ 280,000
SPLOST IV FUND	\$ 67,800
SPLOST V FUND	\$ 6,750,480
TOWN CENTER FUND	\$ 4,167,692
DEBT SERVICE FUND	\$ 1,102,952
STORMWATER FUND	\$ 376,317
URBAN REDEVELOPMENT AGENCY	\$ 4,000,000

SO ORDAINED, THIS 16TH DAY OF NOVEMBER, 2020 BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HOLLY SPRINGS, GEORGIA.

CITY OF HOLLY SPRINGS

Attest:

Steven W. Miller, Mayor

Karen Norred, City Clerk
(Seal)



**CITY OF HOLLY SPRINGS
PROPOSED BUDGET
For The Year Ending December 31, 2021**

City of Holly Springs
Fiscal Year 2021
Proposed Budget
General Fund Revenues

Account Number	Description	Budgets		Budget	Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
100-0000-311100	Real Property Tax	4,200,000	4,200,000	4,800,000	600,000
100-0000-311110	Real Property Tax - Public Utility	56,000	56,000	60,000	4,000
100-0000-311300	Personal Property Tax	183,000	183,000	160,000	(23,000)
100-0000-311310	Motor Vehicle Tax	60,000	95,000	90,000	(5,000)
100-0000-311315	Title Ad Valorem Tax (TAVT)	325,000	385,000	385,000	-
100-0000-311316	Apportioned Vehicles (AAVT)	2,500	2,500	2,500	-
100-0000-311320	Mobile Home Tax	150	150	150	-
100-0000-311340	Intangible Tax	75,000	125,000	150,000	25,000
100-0000-311350	Railroad Equipment Car Tax	650	650	750	100
100-0000-311600	Real Estate Transfer Tax	15,000	15,000	15,000	-
100-0000-311710	Franchise Tax - Electric	415,000	450,000	465,000	15,000
100-0000-311730	Franchise Tax - Gas	55,000	55,000	55,000	-
100-0000-311750	Franchise Tax - Cable	195,000	215,000	225,000	10,000
100-0000-311760	Franchise Tax - Telephone	10,000	7,500	6,500	(1,000)
100-0000-316100	Business & Occupational Tax	125,000	125,000	135,000	10,000
100-0000-316200	Insurance Premium Tax	705,000	745,000	750,000	5,000
100-0000-316300	Financial Institutions Tax	3,500	3,500	3,500	-
100-0000-319100	Penalties & Interest	12,500	10,000	12,000	2,000
100-0000-319500	FiFa Fees	2,000	2,000	2,000	-
100-0000-321100	Alcoholic Beverages License Fees	70,000	70,000	75,000	5,000
100-0000-321140	Pouring Permits	2,500	2,500	2,500	-
100-0000-322210	Zoning and Land Use Fees	10,000	10,000	12,500	2,500
100-0000-322230	Sign Permits	3,000	3,000	3,000	-
100-0000-322300	Special Event Permits	250	250	250	-
100-0000-322310	Vacant Lot Registration	50	50	50	-
100-0000-322320	Personal Transportation Veh Permit	50	50	50	-
100-0000-322990	Other Licenses & Permits	1,000	1,000	1,000	-
100-0000-323120	Building Permit Revenue	850,000	800,000	850,000	50,000
100-0000-323125	Certificate of Occupancy Fees	175,000	150,000	150,000	-
100-0000-324100	Building Permit - Reinspection Fees	15,000	20,000	20,000	-
100-0000-324105	Building Permit - Sub Fees	35,000	60,000	50,000	(10,000)
100-0000-324110	Occupational Tax Late Fees	750	750	750	-
100-0000-331000	Grant Revenue	1,000	830,000	1,000	(829,000)
100-0000-341100	Court Service Fees	7,500	7,500	7,500	-
100-0000-341120	Probation Fees	15,000	30,000	25,000	(5,000)
100-0000-341130	Drug Testing Fees	500	500	500	-
100-0000-341300	Planning & Development Fees	10,000	7,500	7,500	-
100-0000-341305	Plan Review Fees	50,000	25,000	25,000	-
100-0000-341400	Printing & Duplication	750	750	250	(500)
100-0000-341910	Election Qualifying Fees	1,440	720	-	(720)
100-0000-341920	Advertising Fees	5,000	7,500	7,500	-

**City of Holly Springs
Fiscal Year 2021
Proposed Budget
General Fund Revenues**

Account Number	Description	Budgets		Budget	Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
100-0000-342120	Accident/Incident Reports	2,500	2,500	2,500	-
100-0000-342700	Wrecker Service Contract	15,000	18,500	18,500	-
100-0000-342900	Expungements	100	50	50	-
100-0000-346400	Background Checks	1,000	500	1,000	500
100-0000-349300	Bad Check Fees	100	75	100	25
100-0000-351100	Tree Recompense	5,000	4,000	5,000	1,000
100-0000-351170	Municipal Court Fines	650,000	650,000	750,000	100,000
100-0000-351320	Forfeitures	500	250	500	250
100-0000-351360	Proceeds from the Sale of Conf Assets	250	250	250	-
100-0000-351900	Other Fines	500	500	1,000	500
100-0000-351905	Other Forfeitures	1,000	1,000	500	(500)
100-0000-361000	Interest Revenue	35,000	35,000	40,000	5,000
100-0000-371000	Donations from Private Sources	20,000	10,000	20,000	10,000
100-0000-380000	Miscellaneous Revenue	8,210	5,005	13,850	8,845
100-0000-381000	Rents & Royalties	6,000	35,000	55,000	20,000
100-0000-383000	Reimbursements for Damaged Property	10,000	10,000	10,000	-
100-0000-392100	Proceeds from the Sale of Assets	10,000	25,000	25,000	-
100-0000-134000	Prior Year Fund Balance	490,750	-	-	-
Totals		\$ 8,950,000	\$ 9,500,000	\$ 9,500,000	\$ -

Total Revenue	Projected FY 2020	Amended FY 2020	Projected FY 2021
	8,950,000	9,500,000	9,500,000

Total Expenditures	Projected FY 2020	Amended FY 2020	Projected FY 2021
	8,950,000	9,500,000	9,500,000

City of Holly Springs
Fiscal Year 2021 Proposed Budget
General Fund Expenditures

Account Number	Description	Budgets		Budget	Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
100-1110-511100	Salaries & Wages -- Council	42,000	42,000	42,000	-
100-1110-512100	Employee Benefits -- Medical	62,511	62,511	88,048	(25,537)
100-1110-512110	Employee Benefits -- Dental	2,179	2,829	4,095	(1,266)
100-1110-512120	Employee Benefits -- Add Life	882	882	882	-
100-1110-512200	FICA	2,604	2,604	2,604	-
100-1110-512300	Medicare	609	609	609	-
100-1110-512400	Employee Benefits -- Retirement	3,811	4,061	4,470	(409)
100-1110-512600	Unemployment	101	161	101	60
100-1110-512700	Workers Comp Insurance	108	108	108	0
100-1110-523200	Communications	750	640	750	(110)
100-1110-523500	Travel	500	500	1,000	(500)
100-1110-523600	Dues and Fees	750	750	750	-
100-1110-523700	Education and Training	1,500	250	3,000	(2,750)
100-1110-523900	Other Expenditures	250	500	500	-
100-1110-531100	General Supplies & Materials	250	250	250	-
100-1110-531600	Small Equipment	-	150	250	(100)
100-1320-511100	Salaries & Wages	132,855	132,855	150,000	(17,145)
100-1320-512100	Employee Benefits -- Medical	7,956	7,956	8,572	(616)
100-1320-512110	Employee Benefits -- Dental	920	920	1,120	(200)
100-1320-512120	Employee Benefits -- Add Life	147	147	147	-
100-1320-512130	Employee Benefits -- Disability	939	1,009	1,008	1
100-1320-512200	FICA	8,237	8,237	8,854	(617)
100-1320-512300	Medicare	1,926	1,926	2,175	(249)
100-1320-512400	Employee Benefits -- Retirement	12,054	12,474	15,966	(3,492)
100-1320-512600	Unemployment	27	77	27	50
100-1320-512700	Workers Comp Insurance	574	574	648	(74)
100-1320-523200	Communications	600	600	600	-
100-1320-523500	Travel	500	500	-	500
100-1320-523600	Dues and Fees	2,500	2,010	1,500	510
100-1320-523700	Education and Training	1,000	1,000	1,250	(250)
100-1320-523900	Other Expenditures	500	1,000	1,000	-
100-1320-531100	General Supplies & Materials	1,000	500	250	250
100-1320-531600	Small Equipment	-	1,500	-	1,500
100-1330-511100	Salaries & Wages	152,218	152,218	146,175	6,043
100-1330-512100	Employee Benefits -- Medical	22,678	22,678	26,572	(3,894)
100-1330-512110	Employee Benefits -- Dental	1,297	1,297	1,488	(191)
100-1330-512120	Employee Benefits -- Add Life	294	294	294	-
100-1330-512130	Employee Benefits -- Disability	934	1,109	1,101	8
100-1330-512200	FICA	9,437	9,437	9,063	374
100-1330-512300	Medicare	2,207	2,207	2,120	87
100-1330-512400	Employee Benefits -- Retirement	13,811	14,361	15,559	(1,198)
100-1330-512600	Unemployment	53	153	53	100
100-1330-512700	Workers Comp Insurance	426	426	374	52
100-1330-521200	Professional Services	20,000	15,000	10,000	5,000

City of Holly Springs
Fiscal Year 2021 Proposed Budget
General Fund Expenditures

Account Number	Description	Budgets		Budget	Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
100-1330-523200	Communications	1,000	750	600	150
100-1330-523300	Advertising	750	750	250	500
100-1330-523500	Travel	2,500	2,000	2,500	(500)
100-1330-523600	Dues and Fees	6,000	6,000	6,000	-
100-1330-523700	Education and Training	1,000	1,000	1,000	-
100-1330-523900	Other Expenditures	1,000	1,000	750	250
100-1330-531100	General Supplies & Materials	5,000	4,275	500	3,775
100-1330-531600	Small Equipment	-	3,290	250	3,040
100-1330-531630	Software	5,195	5,195	4,000	1,195
100-1400-523300	Advertising	1,500	1,500	-	1,500
100-1400-571000	Intergovernmental -- Elections	12,500	12,500	-	12,500
100-1500-579000	Contingency	289,500	95,000	95,000	-
100-1510-511100	Salaries & Wages	167,073	157,073	166,825	(9,752)
100-1510-512100	Employee Benefits -- Medical	59,750	59,750	60,860	(1,110)
100-1510-512110	Employee Benefits -- Dental	2,759	2,759	1,488	1,271
100-1510-512120	Employee Benefits -- Add Life	441	441	441	-
100-1510-512130	Employee Benefits -- Disability	692	1,067	1,356	(289)
100-1510-512200	FICA	10,359	10,359	10,343	16
100-1510-512300	Medicare	2,423	2,423	2,419	4
100-1510-512400	Employee Benefits -- Retirement	15,159	15,979	17,757	(1,778)
100-1510-512600	Unemployment	80	180	80	100
100-1510-512700	Workers Comp Insurance	428	428	427	1
100-1510-521200	Professional Services	5,000	1,000	-	1,000
100-1510-521210	Professional Services - Audit	20,000	31,140	25,000	6,140
100-1510-523300	Advertising	1,000	1,000	1,500	(500)
100-1510-523400	Printing and Binding	1,000	1,000	2,000	(1,000)
100-1510-523500	Travel	-	200	250	(50)
100-1510-523600	Dues and Fees	3,500	10,000	12,500	(2,500)
100-1510-523620	Dues and Fees - Bank Fees	1,750	1,750	-	1,750
100-1510-523700	Education and Training	500	500	2,500	(2,000)
100-1510-523900	Other Expenditures	100	100	100	-
100-1510-531100	General Supplies & Materials	2,500	2,000	1,000	1,000
100-1510-531120	General Supplies - Postage	7,500	7,000	7,500	(500)
100-1510-531270	Gasoline and Diesel	100	100	50	50
100-1510-531600	Small Equipment	500	8,110	250	7,860
100-1530-521200	Professional Services - Legal	45,000	45,000	45,000	-
100-1535-511100	Salaries & Wages	53,881	53,881	55,488	(1,607)
100-1535-512100	Employee Benefits -- Medical	13,649	13,649	16,715	(3,066)
100-1535-512110	Employee Benefits -- Dental	920	920	1,120	(200)
100-1535-512120	Employee Benefits -- Add Life	147	147	147	-
100-1535-512130	Employee Benefits -- Disability	431	461	453	8
100-1535-512200	FICA	3,341	3,341	3,440	(99)
100-1535-512300	Medicare	781	781	805	(24)
100-1535-512400	Employee Benefits -- Retirement	4,889	5,089	5,906	(817)

City of Holly Springs
Fiscal Year 2021 Proposed Budget
General Fund Expenditures

Account Number	Description	Budgets		Budget	Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
100-1535-512600	Unemployment	27	77	27	50
100-1535-512700	Workers Comp Insurance	138	138	142	(4)
100-1535-523200	Communications	750	750	600	150
100-1535-523600	Dues and Fees	1,750	7,250	3,500	3,750
100-1535-523900	Other Expenditures	100	100	100	-
100-1535-531100	General Supplies & Materials	5,000	2,000	1,500	500
100-1535-531600	Small Equipment	7,500	5,000	3,000	2,000
100-1535-531630	Software	100,000	275,000	95,000	180,000
100-1555-521200	Professional Services	10,000	10,000	10,000	-
100-1555-523100	Insurance	115,000	132,000	138,000	(6,000)
100-1565-511100	Salaries & Wages	55,702	55,702	56,816	(1,114)
100-1565-512100	Employee Benefits -- Medical	7,956	7,956	8,572	(616)
100-1565-512110	Employee Benefits -- Dental	377	377	368	9
100-1565-512120	Employee Benefits -- Add Life	147	147	147	-
100-1565-512130	Employee Benefits -- Disability	300	320	315	5
100-1565-512200	FICA	3,453	3,453	3,523	(70)
100-1565-512300	Medicare	808	808	824	(16)
100-1565-512400	Employee Benefits -- Retirement	3,491	3,521	4,214	(693)
100-1565-512600	Unemployment	53	73	53	20
100-1565-512700	Workers Comp Insurance	5,708	5,708	5,822	(114)
100-1565-522110	Disposal -- Garbage	500	500	500	-
100-1565-522150	Pest Control	3,500	3,500	1,500	2,000
100-1565-522200	Repairs and Maintenance	15,000	13,950	9,900	4,050
100-1565-522210	Repairs and Maintenance - Vehicles	5,000	5,000	2,500	2,500
100-1565-522320	Rental of Equipment	5,000	5,000	5,000	-
100-1565-523200	Communications	10,000	10,000	12,500	(2,500)
100-1565-523600	Dues and Fees	500	500	500	-
100-1565-523900	Other Expenditures	500	3,000	2,500	500
100-1565-531100	General Supplies and Materials	15,000	12,500	10,000	2,500
100-1565-531210	Water and Sewer	2,500	2,500	2,500	-
100-1565-531220	Natural Gas	5,000	4,500	2,500	2,000
100-1565-531230	Electricity	10,000	15,000	15,000	-
100-1565-531270	Gasoline and Diesel	1,750	1,750	1,750	-
100-1565-531600	Small Equipment	5,370	5,370	2,000	3,370
100-1565-531630	Software	3,500	2,500	1,500	1,000
100-1565-541100	Capital Outlay - Sites	-	-	-	-
100-1565-541300	Capital Outlay - Buildings	-	-	-	-
100-2650-511100	Salaries & Wages	143,843	143,843	146,179	(2,336)
100-2650-511300	Salaries & Wages - Overtime	1,000	1,000	1,000	-
100-2650-512100	Employee Benefits -- Medical	27,873	33,873	43,287	(9,414)
100-2650-512110	Employee Benefits -- Dental	1,840	2,040	2,607	(567)
100-2650-512120	Employee Benefits -- Add Life	442	442	441	1
100-2650-512130	Employee Benefits -- Disability	615	1,090	1,086	4
100-2650-512200	FICA	8,980	8,980	9,125	(145)

City of Holly Springs
Fiscal Year 2021 Proposed Budget
General Fund Expenditures

Account Number	Description	Budgets		Budget	Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
100-2650-512300	Medicare	2,100	2,100	2,134	(34)
100-2650-512400	Employee Benefits -- Retirement	11,927	12,242	14,282	(2,040)
100-2650-512600	Unemployment	106	206	106	100
100-2650-512700	Workers Comp Insurance	371	371	377	(6)
100-2650-521200	Professional Services - Public Defenders	7,500	6,500	11,350	(4,850)
100-2650-521230	Professional Services -Legal Solicitor/Judge	65,000	89,000	97,500	(8,500)
100-2650-522200	Repairs & Maintenance	2,500	1,000	-	1,000
100-2650-522320	Rental of Equipment	1,750	1,750	1,750	-
100-2650-523200	Communications	500	-	-	-
100-2650-523300	Advertising	100	100	50	50
100-2650-523400	Printing and Binding	1,000	750	250	500
100-2650-523500	Travel	1,500	500	500	-
100-2650-523600	Dues and Fees	750	250	500	(250)
100-2650-523700	Education and Training	750	750	675	75
100-2650-523900	Other Expenditures	1,000	500	100	400
100-2650-531100	General Supplies & Materials	2,500	2,500	2,000	500
100-2650-531120	General Supplies - Postage	100	750	500	250
100-2650-531270	Gasoline and Diesel	50	50	50	-
100-2650-531300	Food Supplies	2,500	3,200	4,500	(1,300)
100-2650-531400	Books and Periodicals	250	250	-	250
100-2650-531600	Small Equipment	2,500	8,310	500	7,810
100-2650-531630	Software	25,000	25,000	25,000	-
100-2650-531700	Other Supplies -- Uniforms	250	250	250	-
100-2650-571000	Intergovernmental - Cherokee (Inmate Housing)	12,000	12,000	5,000	7,000
100-3210-511100	Salaries & Wages	444,485	474,485	405,214	69,271
100-3210-511300	Salaries & Wages -- Overtime	6,000	6,000	6,000	-
100-3210-512100	Employee Benefits -- Medical	71,907	71,907	87,432	(15,525)
100-3210-512110	Employee Benefits -- Dental	4,811	4,811	5,966	(1,155)
100-3210-512120	Employee Benefits -- Add Life	1,029	1,029	882	147
100-3210-512130	Employee Benefits -- Disability	3,357	3,857	3,225	632
100-3210-512200	FICA	27,930	27,930	25,619	2,311
100-3210-512300	Medicare	6,532	6,532	5,992	540
100-3210-512400	Employee Benefits -- Retirement	40,873	42,073	43,983	(1,910)
100-3210-512600	Unemployment	186	486	160	326
100-3210-512700	Workers Comp Insurance	18,662	18,662	16,840	1,822
100-3210-521200	Professional Services	5,000	2,500	500	2,000
100-3210-522200	Repairs and Maintenance	1,000	500	-	500
100-3210-522210	Repairs and Maintenance - Vehicles	6,000	5,394	5,000	394
100-3210-522320	Rental of Equipment	5,000	5,000	5,000	-
100-3210-523200	Communications	4,250	4,250	3,300	950
100-3210-523300	Advertising	1,000	250	1,000	(750)
100-3210-523400	Printing and Binding	500	500	250	250
100-3210-523500	Travel	4,000	3,000	4,000	(1,000)
100-3210-523600	Dues and Fees	7,500	6,000	4,000	2,000

City of Holly Springs
Fiscal Year 2021 Proposed Budget
General Fund Expenditures

Account Number	Description	Budgets		Budget	Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
100-3210-523700	Education and Training	6,000	4,500	3,000	1,500
100-3210-523900	Other Expenditures	4,000	2,500	2,000	500
100-3210-531100	General Supplies and Materials	7,500	2,500	4,500	(2,000)
100-3210-531120	General Supplies - Postage	250	500	400	100
100-3210-531270	Gasoline and Diesel	9,000	9,000	8,000	1,000
100-3210-531600	Small Equipment	5,000	10,040	1,000	9,040
100-3210-531630	Software	4,000	4,000	2,600	1,400
100-3210-531700	Other Supplies -- Uniforms	3,200	6,700	3,000	3,700
100-3221-511100	Salaries & Wages	227,117	227,117	238,392	(11,275)
100-3221-511300	Salaries & Wages -- Overtime	6,000	6,000	6,000	-
100-3221-512100	Employee Benefits -- Medical	55,745	55,745	51,859	3,886
100-3221-512110	Employee Benefits -- Dental	3,137	3,137	2,224	913
100-3221-512120	Employee Benefits -- Add Life	588	588	588	-
100-3221-512130	Employee Benefits -- Disability	1,554	1,754	1,754	0
100-3221-512200	FICA	14,453	14,453	15,152	(699)
100-3221-512300	Medicare	3,380	3,380	3,544	(164)
100-3221-512400	Employee Benefits -- Retirement	21,151	21,151	26,013	(4,862)
100-3221-512600	Unemployment	106	306	106	200
100-3221-512700	Workers Comp Insurance	10,556	10,556	11,066	(510)
100-3221-522210	Repairs and Maintenance - Vehicles	7,000	4,800	5,000	(200)
100-3221-523200	Communications	2,500	2,500	2,300	200
100-3221-523400	Printing and Binding	250	250	100	150
100-3221-523500	Travel	1,000	1,000	1,000	-
100-3221-523600	Dues and Fees	1,000	1,000	1,000	-
100-3221-523700	Education and Training	2,500	2,500	2,500	-
100-3221-531100	General Supplies and Materials	2,000	2,000	1,000	1,000
100-3221-531120	General Supplies - Postage	50	50	50	-
100-3221-531270	Gasoline and Diesel	6,000	6,000	6,000	-
100-3221-531600	Small Equipment	5,500	5,500	1,500	4,000
100-3221-531630	Software	2,000	2,000	7,000	(5,000)
100-3221-531700	Other Supplies -- Uniforms	1,000	3,000	1,000	2,000
100-3222-511100	Salaries & Wages	53,089	53,089	50,476	2,613
100-3222-511300	Salaries & Wages -- Overtime	2,000	2,000	2,000	-
100-3222-512100	Employee Benefits -- Medical	14,722	14,722	8,572	6,150
100-3222-512110	Employee Benefits -- Dental	920	920	368	552
100-3222-512120	Employee Benefits -- Add Life	147	147	147	-
100-3222-512130	Employee Benefits -- Disability	375	395	364	31
100-3222-512200	FICA	3,416	3,416	3,254	162
100-3222-512300	Medicare	799	799	761	38
100-3222-512400	Employee Benefits -- Retirement	4,998	4,998	5,586	(588)
100-3222-512600	Unemployment	27	77	27	50
100-3222-512700	Workers Comp Insurance	2,494	2,494	2,376	118
100-3222-522210	Repairs and Maintenance - Vehicles	2,000	1,980	2,000	(20)
100-3222-523200	Communications	750	750	600	150

City of Holly Springs
Fiscal Year 2021 Proposed Budget
General Fund Expenditures

Account Number	Description	Budgets		Budget	Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
100-3222-523600	Dues and Fees	150	150	-	150
100-3222-531270	Gasoline and Diesel	2,000	2,000	2,000	-
100-3223-511100	Salaries & Wages	1,249,871	1,249,871	1,310,737	(60,866)
100-3223-511300	Salaries & Wages -- Overtime	52,000	78,000	50,000	28,000
100-3223-512100	Employee Benefits -- Medical	317,069	317,069	475,744	(158,675)
100-3223-512110	Employee Benefits -- Dental	15,777	16,977	21,977	(5,000)
100-3223-512120	Employee Benefits -- Add Life	3,822	3,822	3,822	-
100-3223-512130	Employee Benefits -- Disability	9,051	9,051	9,320	(269)
100-3223-512200	FICA	80,716	80,716	84,614	(3,898)
100-3223-512300	Medicare	18,877	18,877	19,789	(912)
100-3223-512400	Employee Benefits -- Retirement	117,113	117,113	144,047	(26,934)
100-3223-512600	Unemployment	718	1,618	718	900
100-3223-512700	Workers Comp Insurance	58,949	58,949	61,795	(2,846)
100-3223-521200	Professional Services	750	5,500	2,000	3,500
100-3223-522200	Repairs and Maintenance	3,000	3,000	3,000	-
100-3223-522210	Repairs and Maintenance - Vehicles	45,000	45,000	60,000	(15,000)
100-3223-523200	Communications	19,000	19,000	18,000	1,000
100-3223-523400	Printing and Binding	500	500	500	-
100-3223-523500	Travel	2,000	5,000	5,000	-
100-3223-523600	Dues and Fees	1,500	1,500	1,500	-
100-3223-523700	Education and Training	12,000	7,000	12,000	(5,000)
100-3223-523850	Contract Labor	1,000	1,000	1,000	-
100-3223-523900	Other Expenditures	7,000	6,000	5,500	500
100-3223-531100	General Supplies and Materials	6,000	5,000	4,000	1,000
100-3223-531110	Weapons Supplies & Ammunition	-	5,500	-	5,500
100-3223-531270	Gasoline and Diesel	80,000	77,500	80,000	(2,500)
100-3223-531600	Small Equipment	10,000	10,000	18,000	(8,000)
100-3223-531630	Software	20,000	20,000	17,000	3,000
100-3223-531700	Other Supplies -- Uniforms	30,000	45,000	35,000	10,000
100-3240-511100	Salaries & Wages	55,348	55,348	56,948	(1,600)
100-3240-511300	Salaries & Wages -- Overtime	2,000	2,000	2,000	-
100-3240-512100	Employee Benefits -- Medical	7,956	-	-	-
100-3240-512110	Employee Benefits -- Dental	377	-	-	-
100-3240-512120	Employee Benefits -- Add Life	147	147	147	-
100-3240-512130	Employee Benefits -- Disability	375	410	405	5
100-3240-512200	FICA	3,556	3,556	3,655	(99)
100-3240-512300	Medicare	832	832	855	(23)
100-3240-512400	Employee Benefits -- Retirement	5,203	5,503	6,274	(771)
100-3240-512600	Unemployment	27	77	27	50
100-3240-512700	Workers Comp Insurance	2,597	2,597	2,669	(72)
100-3240-522200	Repairs and Maintenance	2,000	2,000	-	2,000
100-3240-522210	Repairs and Maintenance - Vehicles	2,000	2,000	2,000	-
100-3240-523200	Communications	500	500	600	(100)
100-3240-523500	Travel	2,000	2,000	2,000	-

City of Holly Springs
Fiscal Year 2021 Proposed Budget
General Fund Expenditures

Account Number	Description	Budgets		Budget	Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
100-3240-523600	Dues and Fees	500	500	-	500
100-3240-523700	Education and Training	3,000	3,000	3,000	-
100-3240-531100	General Supplies and Materials	3,000	3,000	2,000	1,000
100-3240-531110	Weapons Supplies & Ammunition	65,000	64,665	20,000	44,665
100-3240-531270	Gasoline and Diesel	2,000	2,000	2,000	-
100-3240-531600	Small Equipment	-	-	10,000	(10,000)
100-3240-531700	Other Supplies -- Uniforms	300	300	300	-
100-3240-571000	Intergovernmental	5,000	5,000	5,000	-
100-3260-522110	Disposal -- Garbage	1,500	1,500	1,500	-
100-3260-522150	Pest Control	1,000	1,000	1,000	-
100-3260-522200	Repairs & Maintenance	12,500	16,500	12,345	4,155
100-3260-523200	Communications	9,500	9,500	12,500	(3,000)
100-3260-531100	General Supplies and Materials	5,000	5,000	5,000	-
100-3260-531210	Water/Sewer	5,000	6,800	7,000	(200)
100-3260-531230	Electricity	15,000	14,000	15,000	(1,000)
100-3260-531600	Small Equipment	500	2,500	2,500	-
100-3260-531630	Software	3,500	3,500	3,500	-
100-3450-511100	Salaries & Wages	46,800	50,550	49,275	1,275
100-3450-512100	Employee Benefits -- Medical	7,956	7,956	8,572	(616)
100-3450-512110	Employee Benefits -- Dental	377	377	368	9
100-3450-512120	Employee Benefits -- Add Life	147	147	147	-
100-3450-512130	Employee Benefits -- Disability	354	354	393	(39)
100-3450-512200	FICA	2,902	3,152	3,055	97
100-3450-512300	Medicare	679	739	714	25
100-3450-512400	Employee Benefits -- Retirement	4,246	4,546	5,245	(699)
100-3450-512600	Unemployment	27	77	27	50
100-3450-512700	Workers Comp Insurance	2,119	2,119	2,231	(112)
100-3450-523200	Communications	500	500	600	(100)
100-3450-523500	Travel	250	250	250	-
100-3450-523600	Dues and Fees	300	300	300	-
100-3450-531100	General Supplies and Materials	300	300	300	-
100-3450-531270	Gasoline/Diesel	-	-	2,000	(2,000)
100-3450-531600	Small Equipment	-	1,500	500	1,000
100-3450-531630	Software	-	3,000	3,000	-
100-3450-531700	Other Supplies -- Uniforms	-	100	1,000	(900)
100-3500-571000	Intergovernmental -- Cherokee Co	1,957,356	1,957,356	2,377,168	(419,812)
100-4200-521220	Professional Services -- Engineers	7,500	7,500	2,000	5,500
100-4200-522110	Disposal -- Garbage	1,250	1,250	1,500	(250)
100-4200-522140	Lawn Care	1,000	1,000	1,200	(200)
100-4200-522150	Pest Control	500	600	750	(150)
100-4200-522200	Repair & Maintenance	63,314	52,714	50,000	2,714
100-4200-522210	Repair & Maintenance -- Vehicles	6,000	6,000	10,000	(4,000)
100-4200-522320	Rental of Equipment	2,500	2,500	2,500	-
100-4200-523850	Contract Labor	418,176	418,716	426,540	(7,824)

City of Holly Springs
Fiscal Year 2021 Proposed Budget
General Fund Expenditures

Account Number	Description	Budgets		Budget	Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
100-4200-523900	Other Expenditures	250	250	250	-
100-4200-531100	General Supplies & Materials	3,000	3,000	500	2,500
100-4200-531230	Electricity	3,500	3,500	4,500	(1,000)
100-4200-531270	Gasoline/Diesel	5,000	5,000	5,000	-
100-4200-531600	Small Equipment	2,500	2,500	2,500	-
100-4200-522200	Street Lights -- Repairs & Maintenance	-	2,000	2,000	-
100-4260-531230	Electricity -- Street Lights	100,000	110,000	120,000	(10,000)
100-4270-522200	Traffic Lights -- Repairs & Maintenance	-	2,000	2,000	-
100-4270-531230	Electricity -- Traffic Lights	2,000	2,500	3,500	(1,000)
100-6240-522200	Repairs & Maintenance	22,000	22,000	22,000	-
100-6240-523500	Travel	750	750	750	-
100-6240-523600	Dues and Fees	500	500	500	-
100-6240-523700	Education and Training	1,000	1,000	1,000	-
100-6240-531100	General Supplies & Materials	750	750	750	-
100-6240-531400	Books and Periodicals	500	500	500	-
100-6500-571000	Intergovernmental - Sequoyah Regional Library	4,000	4,000	4,000	-
100-7200-511100	Salaries & Wages	198,064	207,064	202,617	4,447
100-7200-511300	Overtime	1,000	1,000	500	500
100-7200-512100	Employee Benefits -- Medical	55,745	55,745	44,573	11,172
100-7200-512110	Employee Benefits -- Dental	2,594	2,594	2,224	370
100-7200-512120	Employee Benefits -- Add Life	588	588	588	-
100-7200-512130	Employee Benefits -- Disability	1,556	1,676	1,664	12
100-7200-512200	FICA	12,342	12,342	12,593	(251)
100-7200-512300	Medicare	2,886	2,886	2,945	(59)
100-7200-512400	Employee Benefits -- Retirement	18,061	18,961	21,620	(2,659)
100-7200-512600	Unemployment	106	306	106	200
100-7200-512700	Workers Comp Insurance	3,404	3,404	3,472	(68)
100-7200-521220	Professional Services -- Engineers	50,000	73,000	75,000	(2,000)
100-7200-521230	Professional Services -- Legal	7,500	7,500	6,000	1,500
100-7200-521300	Technical Services --Planning	25,000	15,000	-	15,000
100-7200-522200	Repair & Maintenance	1,000	1,000	-	1,000
100-7200-522210	Repair & Maintenance -- Vehicles	3,000	3,000	2,500	500
100-7200-523200	Communications	5,000	5,000	3,500	1,500
100-7200-523300	Advertising	1,500	1,500	2,500	(1,000)
100-7200-523400	Printing and Binding	250	250	100	150
100-7200-523500	Travel	1,500	1,000	250	750
100-7200-523600	Dues and Fees	7,500	7,000	3,500	3,500
100-7200-523700	Education and Training	2,500	1,500	1,000	500
100-7200-523850	Contract Labor	10,000	25,000	30,000	(5,000)
100-7200-523900	Other Expenditures	750	750	500	250
100-7200-531100	General Supplies & Materials	1,000	750	500	250
100-7200-531120	General Supplies -- Postage	100	100	100	-
100-7200-531270	Gasoline/Diesel	4,000	3,500	4,000	(500)
100-7200-531400	Books and Periodicals	250	250	100	150

City of Holly Springs
Fiscal Year 2021 Proposed Budget
General Fund Expenditures

Account Number	Description	Budgets		Budget	Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
100-7200-531600	Small Equipment	2,000	5,040	500	4,540
100-7200-531700	Other Supplies -- Uniforms	250	250	250	-
100-7300-571000	Intergovernmental	-	750	-	750
100-7400-511100	Salaries & Wages	115,103	115,103	118,932	(3,829)
100-7400-512100	Employee Benefits -- Medical	27,873	27,873	27,866	7
100-7400-512110	Employee Benefits -- Dental	920	920	1,120	(200)
100-7400-512120	Employee Benefits -- Add Life	294	294	294	-
100-7400-512130	Employee Benefits -- Disability	872	1,372	970	402
100-7400-512200	FICA	7,136	7,136	7,374	(238)
100-7400-512300	Medicare	1,669	1,669	1,725	(56)
100-7400-512400	Employee Benefits -- Retirement	10,443	10,443	12,659	(2,216)
100-7400-512600	Unemployment	53	153	53	100
100-7400-512700	Workers Comp Insurance	4,558	4,558	4,717	(159)
100-7400-521200	Professional Services	1,000	750	500	250
100-7400-521230	Professional Services -- Legal	1,000	750	750	-
100-7400-521300	Technical Services --Planning	5,000	2,800	-	2,800
100-7400-522200	Repairs & Maintenance	500	500	-	500
100-7400-523000	Other Services -- Map Updates	1,000	1,000	-	1,000
100-7400-523200	Communications	1,750	1,250	600	650
100-7400-523300	Advertising	15,000	20,200	20,000	200
100-7400-523400	Printing and Binding	250	250	250	-
100-7400-523500	Travel	2,500	1,500	500	1,000
100-7400-523600	Dues and Fees	2,500	2,500	4,000	(1,500)
100-7400-523700	Education and Training	1,500	1,250	500	750
100-7400-523860	Planning & Zoning Meetings	3,000	2,250	3,000	(750)
100-7400-523900	Other Expenditures	500	500	500	-
100-7400-531100	General Supplies and Materials	1,500	1,250	500	750
100-7400-531270	Gasoline/Diesel	500	250	50	200
100-7400-531600	Small Equipment	1,500	5,810	250	5,560
100-7520-511100	Salaries & Wages	-	-	10,609	(10,609)
100-7520-512200	FICA	-	-	658	(658)
100-7520-512300	Medicare	-	-	154	(154)
100-7520-512400	Employee Benefits -- Retirement	-	-	1,129	(1,129)
100-7520-512700	Workers Comp Insurance	-	-	46	(46)
100-7520-571000	Intergovernmental - Cherokee Office of Economic	10,000	10,000	10,000	-
100-7520-573000	Payments to Other Agencies	-	131,418	-	131,418
100-7550-511100	Salaries & Wages	50,665	50,665	52,189	(1,524)
100-7550-511300	Overtime	1,000	1,000	1,000	-
100-7550-512100	Employee Benefits -- Medical	13,649	13,649	16,715	(3,066)
100-7550-512110	Employee Benefits -- Dental	377	377	368	9
100-7550-512120	Employee Benefits -- Add Life	147	147	147	-
100-7550-512130	Employee Benefits -- Disability	405	605	598	7
100-7550-512200	FICA	3,203	3,203	3,298	(95)
100-7550-512300	Medicare	749	749	771	(22)

City of Holly Springs
Fiscal Year 2021 Proposed Budget
General Fund Expenditures

Account Number	Description	Budgets		Budget	Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
100-7550-512400	Employee Benefits -- Retirement	4,688	4,688	5,661	(973)
100-7550-512600	Unemployment	27	77	27	50
100-7550-512700	Workers Comp Insurance	223	223	230	(7)
100-7550-523200	Communications	750	750	600	150
100-7550-523300	Advertising	500	500	-	500
100-7550-523500	Travel	1,000	750	600	150
100-7550-523600	Dues and Fees	1,600	1,600	1,000	600
100-7550-523700	Education and Training	1,000	750	500	250
100-7550-523850	Contract Labor	7,500	7,500	5,000	2,500
100-7550-531100	Supplies - Special Events	15,000	14,056	15,000	(944)
100-7550-531600	Small Equipment	-	1,770	-	1,770
100-7550-531630	Software	1,000	1,000	-	1,000
100-7550-572000	Payments to Other Agencies	5,000	-	2,500	(2,500)
100-9000-611000	Transfer to Debt Service Fund	-	50,000	-	50,000
100-9000-611000	Transfer to Town Center Fund	-	200,000	-	200,000
	<i>Total</i>	\$ 8,950,000	\$ 9,500,000	\$ 9,500,000	\$ 0

City of Holly Springs
Fiscal Year 2021 Proposed Budget
Operating Grant Fund

Account Number	Description	Budgets			Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
250-0000-331000	Grant Revenue	214,975	214,975	124,990	(89,985)
250-0000-361000	Interest Revenue	25	25	10	(15)
	TOTAL REVENUES	\$ 215,000	\$ 215,000	\$ 125,000	\$ (90,000)
250-7640-572000	Payments to Other Agencies	215,000	215,000	125,000	90,000
	TOTAL EXPENDITURES	\$ 215,000	\$ 215,000	\$ 125,000	\$ 90,000

City of Holly Springs
Fiscal Year 2021 Proposed Budget
Parks Recreation Fund

Account Number	Description	Budgets			Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
270-0000-314200	Beer/Wine Alcoholic Bev. Excise Tax	244,000	244,000	245,000	1,000
270-0000-314250	Distilled Spirit Alcoholic Bev. Excise Tax	85,000	85,000	85,500	500
270-0000-314300	Local Option Mixed Drink Tax	45,000	40,000	45,000	5,000
270-0000-319100	Penalties and Interest	250	250	100	(150)
270-0000-349300	Bad Check Fees	50	50	50	-
270-0000-361000	Interest Revenue	200	200	100	(100)
270-0000-380000	Miscellaneous Revenues	500	500	250	(250)
270-0000-381000	Rents and Royalties	15,000	7,500	10,000	2,500
270-0000-134000	Prior Year Fund Balance	-	-	-	-
	TOTAL REVENUES	\$ 390,000	\$ 377,500	\$ 386,000	\$ 8,500
270-5530-522110	Disposal - Garbage Depot	1,000	1,000	750	250
270-5530-522150	Pest Control - Depot	750	750	750	-
270-5530-522200	Repairs & Maintenance - Depot	30,000	21,500	20,000	1,500
270-5530-523200	Communications - Depot	1,500	1,500	2,000	(500)
270-5530-523850	Contract Labor	2,000	-	-	-
270-5530-531100	General Supplies - Depot	-	2,000	500	1,500
270-5530-531210	Water/Sewer - Depot	750	750	500	250
270-5530-531220	Natural Gas - Depot	1,500	1,500	2,000	(500)
270-5530-531230	Electricity - Depot	5,000	5,000	5,000	-
270-5530-531600	Small Equipment - Depot	1,500	1,500	1,500	-
270-5530-541300	Capital Outlay - Buildings	-	-	200,000	(200,000)
270-6220-522110	Disposal - Garbage Parks	750	750	750	-
270-6220-522140	Lawn Care	9,000	9,000	9,000	-
270-6220-522150	Pest Control - Parks	1,000	1,000	750	250
270-6220-522200	Repairs & Maintenance - Parks	25,000	20,000	32,000	(12,000)
270-6220-522320	Rental of Equipment	1,250	1,250	1,000	250
270-6220-523600	Dues and Fees	500	500	500	-
270-6220-523850	Contract Labor	50,000	50,000	50,000	-
270-6220-531100	General Supplies & Materials - Parks	1,500	1,500	1,000	500
270-6220-531210	Water/Sewer - Parks	5,000	6,000	6,000	-
270-6220-531230	Electricity - Parks	1,500	1,500	1,500	-
270-6220-531600	Small Equipment - Parks	500	500	500	-
270-6220-541200	Capital Outlay - JC Mullins	250,000	250,000	50,000	200,000
	TOTAL EXPENDITURES	\$ 390,000	\$ 377,500	\$ 386,000	\$ (8,500)

City of Holly Springs
Fiscal Year 2021 Proposed Budget
Hotel/Motel Tax Fund

Account Number	Description	Budgets			Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
275-0000-314100	Hotel/Motel Tax	4,995	2,995	4,995	(2,000)
275-0000-361000	Interest Revenue	5	5	5	-
	TOTAL REVENUES	\$ 5,000	\$ 3,000	\$ 5,000	\$ (2,000)
275-7540-523300	Advertising/Promotions	5,000	3,000	5,000	2,000
	TOTAL EXPENDITURES	\$ 5,000	\$ 3,000	\$ 5,000	\$ 2,000

City of Holly Springs
Fiscal Year 2021 Proposed Budget
SPLOST III Fund

Account Number	Description	Budgets			Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
320-0000-343200	Special Assessments - Crestmont	11,928	11,928	5,964	(5,964)
320-0000-361100	Interest Revenue	450	100	100	-
320-0000-134000	Prior Year Fund Balance	262,622	262,622	273,936	11,314
	TOTAL REVENUES	\$ 275,000	\$ 274,650	\$ 280,000	\$ 5,350
320-4224-541400	Capital Outlay - Infrastructure	275,000	274,650	280,000	(5,350)
	TOTAL EXPENDITURES	\$ 275,000	\$ 274,650	\$ 280,000	\$ (5,350)

City of Holly Springs
Fiscal Year 2021 Proposed Budget
SPLOST IV Fund

Account Number	Description	Budgets			Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
325-0000-313200	SPLOST IV Revenue	-	-	-	-
325-0000-343200	Special Assessments	-	1,050	1,050	-
325-0000-361100	Interest Revenue	150	45	45	-
325-0000-134000	Prior Year Fund Balance	69,850	68,905	66,705	(2,200)
	TOTAL REVENUES	\$ 70,000	\$ 70,000	\$ 67,800	\$ (2,200)
325-1500-541400	Capital Outlay - Infrastructure	70,000	70,000	67,800	2,200
	TOTAL EXPENDITURES	\$ 70,000	\$ 70,000	\$ 67,800	\$ 2,200

City of Holly Springs
Fiscal Year 2021 Proposed Budget
SPLOST V Fund

Account Number	Description	Budgets			Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
326-0000-313200	SPLOST V Revenue	1,500,000	1,500,000	1,800,000	300,000
326-0000-331001	Grant Revenue - LMIG	150,065	292,095	142,030	(150,065)
326-0000-331002	Grant Revenue - SRTA	1,500,000	1,500,000	1,250,000	(250,000)
326-0000-331003	Grant Revenue - TIP	1,604,167	1,604,167	-	(1,604,167)
326-0000-331004	Grant Revenue - LCI Phase II	-	116,110	-	(116,110)
326-0000-343230	Assessments-Roads	-	20,000	58,000	38,000
326-0000-361100	Interest Revenue	500	500	450	(50)
326-0000-134000	Prior Year Fund Balance	211,183	191,183	-	(191,183)
326-0000-393000	Proceeds from GTIB Loan	3,590,450	3,590,450	3,500,000	(90,450)
	TOTAL REVENUES	\$ 8,556,365	\$ 8,814,505	\$ 6,750,480	\$ (2,064,025)
326-3200-542100	Capital Outlay - E-911 Equipment	170,192	170,192	170,192	-
326-3200-542100	Capital Outlay - Police Equipment	29,808	29,808	44,000	(14,192)
326-3200-542200	Capital Outlay - Police Cars	205,000	205,000	100,000	105,000
326-4200-541410	Capital Outlay - Infrastructure	626,870	768,900	586,288	182,612
326-4200-541425	Capital Outlay - Industrial Connector	1,925,000	1,925,000	-	1,925,000
326-4200-541435	Capital Outlay - HS Pkwy Phase II	5,599,495	5,197,495	4,750,000	447,495
326-4224-541420	Capital Outlay - LCI Phase II	-	116,110	-	116,110
326-4224-541430	Capital Outlay - HS Pkwy Sidewalk	-	10,000	100,000	(90,000)
326-4224-541440	Capital Outlay - Hickory Sidewalk	-	205,000	1,000,000	(795,000)
326-4224-541450	Capital Outlay - Palm Street Sidewalk	-	187,000	-	187,000
	TOTAL EXPENDITURES	\$ 8,556,365	\$ 8,814,505	\$ 6,750,480	\$ 2,064,025

City of Holly Springs
Fiscal Year 2021 Proposed Budget
Town Center Fund

Account Number	Description	Budgets			Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
350-0000-135000	PY Fund Balance	351,497	351,497	167,392	(184,105)
350-0000-361000	Interest Revenue	103	103	300	197
350-0000-391000	Transfers from General Fund	-	200,000	-	(200,000)
350-0000-391000	Transfers from URA	3,000,000	6,000,000	4,000,000	(2,000,000)
	TOTAL REVENUES	\$ 3,351,600	\$ 6,551,600	\$ 4,167,692	\$ (2,383,908)
350-1565-521200	Professional Services	350,000	350,000	167,692	182,308
350-1565-541100	Capital Outlay - Sites	1,000,000	1,000,000	-	1,000,000
350-1565-541200	Capital Outlay - Site Improvements	325,000	1,235,000	4,000,000	(2,765,000)
350-1565-541300	Capital Outlay - Buildings	-	2,090,000	-	2,090,000
350-1565-541440	Capital Outlay - TCP Road Network	1,676,600	1,876,600	-	1,876,600
	TOTAL EXPENDITURES	\$ 3,351,600	\$ 6,551,600	\$ 4,167,692	\$ 2,383,908

City of Holly Springs
Fiscal Year 2021 Budget Summary
Debt Service Fund

Account Number	Description	Budgets			Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
400-0000-361000	Interest	-	2,000	2,000	-
400-0000-391000	Transfer from General Fund	-	50,000	-	(50,000)
400-0000-134000	Prior Year Fund Balance	516,319	464,319	1,100,952	636,633
	TOTAL REVENUES	\$ 516,319	\$ 516,319	\$ 1,102,952	\$ 586,633
400-8000-581100	Debt Service - Bond Principal HSPRA	311,206	311,206	318,481	(7,275)
400-8000-582100	Debt Service - Bond Interest HSPRA	47,530	47,530	40,254	7,276
400-8000-581100	Debt Service - Bond Principal URA	-	-	555,556	(555,556)
400-8000-582100	Debt Service - Bond Interest URA	157,583	157,583	188,661	(31,078)
	TOTAL EXPENDITURES	\$ 516,319	\$ 516,319	\$ 1,102,952	\$ (586,633)

City of Holly Springs
Fiscal Year 2021 Proposed Budget
Stormwater Fund

Account Number	Description	Budgets			Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
560-0000-344260	Stormwater Utility Fees	349,500	349,500	375,667	26,167
560-0000-361000	Interest Revenue	500	500	650	150
	TOTAL REVENUES	\$ 350,000	\$ 350,000	\$ 376,317	\$ 26,317
560-4320-511100	Salaries & Wages	47,390	47,410	48,805	(1,395)
560-4320-511300	Overtime	-	-	-	-
560-4320-512100	Employee Benefits - Medical Insurance	7,956	7,956	8,572	(616)
560-4320-512110	Employee Benefits - Dental	377	377	368	9
560-4320-512125	Employee Benefits - Disability	261	271	398	(127)
560-4320-512150	Employee Benefits - ADD Life	147	147	147	-
560-4320-512200	FICA	2,938	2,948	3,026	(78)
560-4320-512300	Medicare	687	687	708	(21)
560-4320-512400	Employee Benefits - Retirement	4,300	4,300	5,195	(895)
560-4320-512600	Unemployment	27	27	27	0
560-4320-512700	Workers Comp Insurance	2,756	2,766	2,838	(72)
560-4320-521200	Legal & Professional	4,487	2,487	2,500	(13)
560-4320-521300	Regional Stormwater	2,500	1,500	2,500	(1,000)
560-4320-521325	Pollution Prevention	1,500	1,000	1,500	(500)
560-4320-521350	Watershed Planning	500	500	500	-
560-4320-522100	Maintenance & Cleaning	100,000	112,000	120,000	(8,000)
560-4320-522200	Structural Upgrades	95,000	78,950	95,561	(16,611)
560-4320-522320	Rental of Equipment	5,000	12,500	10,500	2,000
560-4320-523200	Communications	2,000	2,000	1,500	500
560-4320-523300	Advertising	250	250	250	-
560-4910-523400	Printing & Binding	-	75	100	(25)
560-4320-523600	Dues & Fees	6,500	6,500	6,500	-
560-4320-523700	Training	2,000	2,000	2,000	-
560-4320-523850	Contract Labor	46,500	46,500	42,500	4,000
560-4320-531100	General Supplies and Materials	1,500	1,500	1,000	500
560-4320-531120	General Supplies - Postage	424	349	500	(151)
560-4320-531210	Water/Sewer	5,000	5,000	2,500	2,500
560-4320-531270	Gasoline & Diesel	4,000	4,000	4,000	-
560-4320-531600	Small Tools & Equipment	1,500	1,500	1,500	-
560-4320-531700	Office Supplies	1,000	1,000	1,000	-
560-4320-579000	Contingency	3,500	3,500	3,760	(260)
560-8000-582200	Capital Lease Interest	-	-	6,063	(6,063)
	TOTAL EXPENSES	\$ 350,000	\$ 350,000	\$ 376,317	\$ (26,317)

City of Holly Springs
Fiscal Year 2021 Proposed Budget
Urban Redevelopment Agency

Account Number	Description	Budgets			Variance
		FY 2020 Original	FY 2020 Amended	FY 2021 Proposed	
393000	Proceeds of General Long-term Debt	3,000,000	6,000,000	4,000,000	(2,000,000)
	TOTAL REVENUES	\$ 3,000,000	\$ 6,000,000	\$ 4,000,000	\$ (2,000,000)
584000	Bond Issuance Costs	-	-	-	-
611000	Transfers to SPLOST V Fund	-	-	-	-
611000	Transfers to Town Center Fund	3,000,000	6,000,000	4,000,000	2,000,000
	TOTAL EXPENSES	\$ 3,000,000	\$ 6,000,000	\$ 4,000,000	\$ 2,000,000

AN ORDINANCE OF THE CITY OF HOLLY SPRINGS APPROVING APPROPRIATIONS FOR THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN (CIP) 2021-2025

WHEREAS, the Mayor and City Council of the City of Holly Springs have prepared a Five-Year Capital Improvement Plan (CIP) for fiscal years 2021-2025; and

WHEREAS, the Capital Improvement Plan provides guidance and direction to the City's capital project programming and budgeting process by identifying needed improvements to the capital facilities of the City as well as major actions to be undertaken by the City which include community and economic development initiatives or programs, major capital improvements or infrastructure expansions, regulatory measures or land development regulations over the next five years; and

WHEREAS, recommendations of the Capital Improvement Plan 2021-2025 for projects to be funded from sources anticipated, projected, or recommended have been updated to reflect current needs; and

WHEREAS, the specific funding recommendations of the Capital Improvement Plan 2021-2025 for projects to be funded from sources anticipated, projected, or recommended beyond 2021 are tentative and subject to further refinement; and

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Holly Springs, do hereby officially approve the City of Holly Springs Capital Improvement Plan 2021-2025, attached hereto as Exhibit "A" and incorporated herein by reference.

SO ORDAINED, THIS 16th DAY OF NOVEMBER 2020 BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HOLLY SPRINGS, GEORGIA.

CITY OF HOLLY SPRINGS

Attest:

Steven W. Miller, Mayor

Karen Norred, City Clerk
(Seal)



**CITY OF HOLLY SPRINGS
CAPITAL IMPROVEMENT PLAN
FOR THE YEARS 2021 - 2025**

**City of Holly Springs
Capital Improvement Plan
For the Years 2021 - 2025**

Transportation Facilities, Improvements and Related Debt

Project	2021	2022	2023	2024	2025	Total
Crestmont Lane	-	-	-	-	226,370	226,370
Harmony Lake Drive - Southside	-	261,195	-	-	-	261,195
Hickory Road Sidewalk Project	1,000,000	-	-	-	-	1,000,000
Hickory Road Sidewalk Project (LCI)	-	-	-	638,055	638,055	1,276,110
Holly Springs Parkway Sidewalk (Serenity)	100,000	440,000	-	-	-	540,000
Holly Springs Parkway Paving (Downtown)	-	297,264	-	-	-	297,264
Holly Springs Parkway Widening Project Ph II	4,750,000	-	-	-	-	4,750,000
Holly Street	-	-	-	211,443	-	211,443
Holly Street Sidewalk Project (LCI)	-	-	1,170,145	1,170,145	-	2,340,290
Palm Street Sidewalk Project (LCI)	-	-	640,900	640,900	-	1,281,800
Sixes Road	-	-	475,622	475,622	-	951,244
Town Center Project	4,167,692	-	-	-	-	4,167,692
Town Center Streetscapes	280,000	-	-	-	-	280,000
Other Transportation Improvement Projects	586,288	109,285	-	-	-	695,573
	<u>\$ 10,883,980</u>	<u>\$ 1,107,744</u>	<u>\$ 2,286,667</u>	<u>\$ 3,136,165</u>	<u>\$ 864,425</u>	<u>\$ 18,278,981</u>

Public Safety Vehicles, Equipment and Related Debt

Project	2021	2022	2023	2024	2025	Total
Police Vehicles	100,000	205,000	205,000	205,000	205,000	920,000
Mobile Data Terminals and Software	44,000	-	-	-	-	44,000
Evidence Drying Cabinet	-	6,100	-	-	-	6,100
	<u>\$ 144,000</u>	<u>\$ 211,100</u>	<u>\$ 205,000</u>	<u>\$ 205,000</u>	<u>\$ 205,000</u>	<u>\$ 970,100</u>

Emergency Communications System Equipment and Improvements

Project	2021	2022	2023	2024	2025	Total
E-911 Communications Equipment	170,192	-	-	-	-	170,192
	<u>\$ 170,192</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 170,192</u>

**City of Holly Springs
Capital Improvement Plan
For the Years 2021 - 2025**

General Government Buildings and Related Debt

Project	2021	2022	2023	2024	2025	Total
General Government Buildings	67,800	800,000	800,000	800,000	-	2,467,800
	<u>\$ 67,800</u>	<u>\$ 800,000</u>	<u>\$ 800,000</u>	<u>\$ 800,000</u>	<u>\$ -</u>	<u>\$ 2,467,800</u>

Public Works and Fleet Vehicles and Equipment

Project	2021	2022	2023	2024	2025	Total
Public Works Equipment	-	20,000	-	20,000	20,000	60,000
	<u>\$ -</u>	<u>\$ 20,000</u>	<u>\$ -</u>	<u>\$ 20,000</u>	<u>\$ 20,000</u>	<u>\$ 60,000</u>

Park and Recreation Facilities and Related Debt

Project	2021	2022	2023	2024	2025	Total
J.C. Mullins Field	50,000					
Other Park and Recreation Facilities	-	250,000	250,000	-	-	500,000
	<u>\$ 50,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 500,000</u>

Total:	<u>\$ 11,315,972</u>	<u>\$ 2,388,844</u>	<u>\$ 3,541,667</u>	<u>\$ 4,161,165</u>	<u>\$ 1,089,425</u>	<u>\$ 22,447,073</u>
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A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF HOLLY SPRINGS, GEORGIA, TO REVISE THE CITY OF HOLLY SPRINGS JOB CLASSIFICATION AND COMPENSATION PLAN FOR EMPLOYEES OF THE CITY OF HOLLY SPRINGS, GEORGIA

WHEREAS, in accordance with Section 3.10. - Position classification and pay plan of the Official Code of the City of Holly Springs; and

WHEREAS, in preparing for the 2021 Budget, the Compensation Plan that was adopted in 2015 was updated by using the Employment Cost Index data provided by the Bureau of Labor Statistics; and

NOW, THEREFORE, IT IS HEREBY RESOLVED, that the Mayor and City Council of the City of Holly Springs, Georgia, do hereby adopt the 2021 Job Classification and Compensation Plan as attached hereto as Exhibit "A."

IT IS HEREBY FURTHER RESOLVED, by the Mayor and City Council of the City of Holly Springs, Georgia, that the 2021 Job Classification and Compensation Plan attached hereto as Exhibit "A," shall be effective January 1, 2021.

This Resolution is adopted this 16th day of November 2020.

CITY OF HOLLY SPRINGS

Steven W. Miller, Mayor

Attest:

Karen Norred, City Clerk
(Seal)

City of Holly Springs									
Salary Scale									
	ANNUAL				HOURLY				
GRADE	2020 Minimum	2021 Minimum	2020 Maximum	2021 Maximum	2020 Minimum	2021 Minimum	2020 Maximum	2021 Maximum	TITLE
1	\$ 17,228.48	\$ 17,693.65	\$ 33,466.45	\$ 34,370.04	\$ 8.28	\$ 8.51	\$ 16.09	\$ 16.52	Custodian
8	\$ 31,524.81	\$ 32,375.98	\$ 47,287.21	\$ 48,563.96	\$ 15.16	\$ 15.57	\$ 22.73	\$ 23.35	Public Works Technician
10	\$ 34,797.49	\$ 35,737.02	\$ 52,196.23	\$ 53,605.53	\$ 16.73	\$ 17.18	\$ 25.09	\$ 25.77	Administrative Clerk
10	\$ 34,797.49	\$ 35,737.02	\$ 52,196.23	\$ 53,605.53	\$ 16.73	\$ 17.18	\$ 25.09	\$ 25.77	Community Development Technician
10	\$ 34,797.49	\$ 35,737.02	\$ 52,196.23	\$ 53,605.53	\$ 16.73	\$ 17.18	\$ 25.09	\$ 25.77	Equipment Operator
10	\$ 34,797.49	\$ 35,737.02	\$ 52,196.23	\$ 53,605.53	\$ 16.73	\$ 17.18	\$ 25.09	\$ 25.77	GIS Technician
11	\$ 36,559.11	\$ 37,546.21	\$ 54,838.66	\$ 56,319.31	\$ 17.58	\$ 18.05	\$ 26.36	\$ 27.08	Public Works Crewleader
11	\$ 36,559.11	\$ 37,546.21	\$ 54,839.81	\$ 56,320.48	\$ 17.58	\$ 18.05	\$ 26.37	\$ 27.08	Buildings and Grounds Technician
12	\$ 38,409.91	\$ 39,446.98	\$ 57,614.87	\$ 59,170.47	\$ 18.47	\$ 18.96	\$ 27.70	\$ 28.45	Administrative Assistant - Admin
12	\$ 38,409.91	\$ 39,446.98	\$ 57,616.01	\$ 59,171.65	\$ 18.47	\$ 18.96	\$ 27.70	\$ 28.45	Administrative Assistant - Com Dev
12	\$ 38,409.91	\$ 39,446.98	\$ 57,614.87	\$ 59,170.47	\$ 18.47	\$ 18.96	\$ 27.70	\$ 28.45	Administrative Assistant - Police
12	\$ 38,409.91	\$ 39,446.98	\$ 57,614.87	\$ 59,170.47	\$ 18.47	\$ 18.96	\$ 27.70	\$ 28.45	Court Clerk
12	\$ 38,409.91	\$ 39,446.98	\$ 57,616.01	\$ 59,171.65	\$ 18.47	\$ 18.96	\$ 27.70	\$ 28.45	Cadet (Unsworn)
13	\$ 40,354.41	\$ 41,443.98	\$ 60,531.63	\$ 62,165.98	\$ 19.40	\$ 19.92	\$ 29.10	\$ 29.89	Senior Court Clerk
14	\$ 42,397.36	\$ 43,542.09	\$ 63,596.03	\$ 65,313.13	\$ 20.38	\$ 20.93	\$ 30.58	\$ 31.40	Accountant
14	\$ 42,397.36	\$ 43,542.09	\$ 63,596.03	\$ 65,313.13	\$ 20.38	\$ 20.93	\$ 30.58	\$ 31.40	Accounting Specialist
14	\$ 42,397.36	\$ 43,542.09	\$ 63,596.03	\$ 65,313.13	\$ 20.38	\$ 20.93	\$ 30.58	\$ 31.40	Assistant City Clerk
14	\$ 42,397.36	\$ 43,542.09	\$ 63,596.03	\$ 65,313.13	\$ 19.41	\$ 19.94	\$ 29.12	\$ 29.91	Police Officer (Sworn)
14	\$ 42,397.36	\$ 43,542.09	\$ 63,596.03	\$ 65,313.13	\$ 20.38	\$ 20.93	\$ 30.58	\$ 31.40	Stormwater Inspector
15	\$ 44,543.72	\$ 45,746.40	\$ 66,814.45	\$ 68,618.44	\$ 21.42	\$ 21.99	\$ 32.12	\$ 32.99	Detective
15	\$ 44,543.72	\$ 45,746.40	\$ 66,815.59	\$ 68,619.61	\$ 21.42	\$ 21.99	\$ 32.12	\$ 32.99	CMANS Agent
15	\$ 44,543.72	\$ 45,746.40	\$ 66,815.59	\$ 68,619.61	\$ 20.40	\$ 20.95	\$ 30.59	\$ 31.42	Corporal
15	\$ 44,543.72	\$ 45,746.40	\$ 66,816.73	\$ 68,620.78	\$ 21.42	\$ 21.99	\$ 32.12	\$ 32.99	Stormwater Coordinator/GIS Technician
16	\$ 46,798.76	\$ 48,062.32	\$ 70,198.13	\$ 72,093.48	\$ 22.50	\$ 23.11	\$ 33.75	\$ 34.66	Building Inspector
16	\$ 46,798.76	\$ 48,062.32	\$ 70,198.13	\$ 72,093.48	\$ 22.50	\$ 23.11	\$ 33.75	\$ 34.66	Facilities Manager
16	\$ 46,798.76	\$ 48,062.32	\$ 70,198.13	\$ 72,093.48	\$ 22.50	\$ 23.11	\$ 33.75	\$ 34.66	Court Administrator
16	\$ 46,798.76	\$ 48,062.32	\$ 70,198.13	\$ 72,093.48	\$ 22.50	\$ 23.11	\$ 33.75	\$ 34.66	Probation Officer
16	\$ 46,798.76	\$ 48,062.32	\$ 70,198.13	\$ 72,093.48	\$ 22.50	\$ 23.11	\$ 33.75	\$ 34.66	Public Works Supervisor
17	\$ 49,167.94	\$ 50,495.47	\$ 73,751.90	\$ 75,743.20	\$ 23.64	\$ 24.28	\$ 35.46	\$ 36.42	Main Street Director
18	\$ 51,657.06	\$ 53,051.80	\$ 77,485.59	\$ 79,577.70	\$ 24.84	\$ 25.51	\$ 37.25	\$ 38.26	Human Resources Analyst
18	\$ 51,657.06	\$ 53,051.80	\$ 77,485.59	\$ 79,577.70	\$ 24.84	\$ 25.51	\$ 37.25	\$ 38.26	Information Technology & Facilities Manager
18	\$ 51,657.06	\$ 53,051.80	\$ 77,486.74	\$ 79,578.88	\$ 24.84	\$ 25.51	\$ 37.25	\$ 38.26	Sergeant - Administration Division
18	\$ 51,657.06	\$ 53,051.80	\$ 77,487.88	\$ 79,580.05	\$ 24.84	\$ 25.51	\$ 37.25	\$ 38.26	Sergeant - Criminal Investigation Division
18	\$ 51,657.06	\$ 53,051.80	\$ 77,485.59	\$ 79,577.70	\$ 23.65	\$ 24.29	\$ 35.48	\$ 36.44	Sergeant - Uniform Patrol Division
19	\$ 54,272.20	\$ 55,737.55	\$ 81,408.31	\$ 83,606.33	\$ 26.09	\$ 26.80	\$ 39.14	\$ 40.20	Chief Building Official
19	\$ 54,272.20	\$ 55,737.55	\$ 81,408.31	\$ 83,606.33	\$ 26.09	\$ 26.80	\$ 39.14	\$ 40.20	Public Works Superintendent
19	\$ 54,272.20	\$ 55,737.55	\$ 81,408.31	\$ 83,606.33	\$ 26.09	\$ 26.80	\$ 39.14	\$ 40.20	Zoning Administrator
21	\$ 62,939.11	\$ 64,638.47	\$ 94,408.68	\$ 96,957.71	\$ 30.26	\$ 31.08	\$ 45.39	\$ 46.61	Economic Development Director
21	\$ 62,939.11	\$ 64,638.47	\$ 94,408.68	\$ 96,957.71	\$ 30.26	\$ 31.08	\$ 45.39	\$ 46.61	Police Lieutenant
23	\$ 76,685.20	\$ 78,755.70	\$115,027.80	\$118,133.55	\$ 36.87	\$ 37.86	\$ 55.30	\$ 56.79	City Clerk
23	\$ 76,685.20	\$ 78,755.70	\$115,027.80	\$118,133.55	\$ 36.87	\$ 37.86	\$ 55.30	\$ 56.79	Community Development Director
23	\$ 76,685.20	\$ 78,755.70	\$115,027.80	\$118,133.55	\$ 36.87	\$ 37.86	\$ 55.30	\$ 56.79	Deputy Police Chief
23	\$ 76,685.20	\$ 78,755.70	\$115,027.80	\$118,133.55	\$ 36.87	\$ 37.86	\$ 55.30	\$ 56.79	Finance Director
24	\$ 84,646.12	\$ 86,931.56	\$126,969.17	\$130,397.34	\$ 40.70	\$ 41.79	\$ 61.04	\$ 62.69	City Engineer
25	\$ 93,433.48	\$ 95,956.18	\$140,150.22	\$143,934.27	\$ 44.92	\$ 46.13	\$ 67.38	\$ 69.20	Police Chief
27	\$113,839.62	\$116,913.29	\$170,759.42	\$175,369.93	\$ 54.73	\$ 56.21	\$ 82.10	\$ 84.31	City Manager

CITY OF HOLLY SPRINGS

JOB DESCRIPTION

A. IDENTIFICATION INFORMATION

- 1. Job Title: Economic Development Director/Assistant City Clerk**
- 2. Department: Finance and Administration** **Division: N/A**
- 3. FLSA Classification: Exempt** **Pay Grade: 21**

B. INTRODUCTORY STATEMENT

This position is responsible for directing the city's economic development functions.

C. ESSENTIAL JOB FUNCTIONS

1. Develops and implements strategies and initiatives to attract and retain businesses.
2. Assists new and established businesses in the identification and selection of appropriate sites.
3. Researches issues impacting local businesses and develops strategies and solutions to address those issues.
4. Provides information to prospective and existing businesses.
5. Oversees the development and implementation of downtown development programs.
6. Assists local business with expansions.
7. Coordinates economic development efforts with other regional partners.
8. Develops marketing materials for the recruitment of prospective businesses.
9. Maintains an updated inventory of available properties.
10. Develops and implements tourism initiatives.
11. Coordinates the operations and activities of the Main Street program; coordinates monthly board meetings; develops a variety of reports; works with local businesses to develop plans and programs to strengthen downtown businesses; coordinates special program events.

12. Plans and coordinates special city events; solicits sponsorships; recruits and assigns volunteers; manages assigned budget; implements publicity campaigns. Develops city promotional materials; designs flyers, banners, and branding for special events.
13. Prepares and distributes a quarterly newsletter; solicits sponsorships; writes and approves articles and illustrations.
14. Monitors and updates the city website and the city's social media accounts.
15. Prepares, reviews, verifies, and distributes agendas and information packets for City Council and various other boards and commission meetings.
16. Prepares and attends City Council and various other boards and commission meetings to record and transcribe minutes.
17. Manages open records requests.
18. Completes applications for federal and state grants; administers grants.
19. Performs related duties.

D. JOB FACTOR SPECIFICATIONS

1. Job Requirements

a. Knowledge, Skill, and Ability

1. Knowledge of economic development principles and practices.
2. Knowledge of local governmental principles and practices.
3. Knowledge of marketing principles and practices.
4. Knowledge of real estate use principles.
5. Knowledge of program development and management principles.
6. Knowledge of program and project management principles.
7. Knowledge of budget management principles.
8. Knowledge of grant management principles.
9. Skill in marketing and public relations.
10. Skill in management and supervision.

11. Skill in problem solving.
12. Skill in prioritizing and planning.
13. Skill in interpersonal relations.
14. Skill in oral and written communication.

2. Responsibility

- a. This position has direct supervision over assigned personnel.

3. Personal Work Relationships

- a. Contacts are typically with coworkers, elected and appointed officials, commercial developers, business owners and business managers, real estate brokers, property owners, and the general public.
- b. Contacts are typically to exchange information, motivate persons, negotiate matters, resolve problems, and provide services.

4. Physical Effort and Work Environment

- a. The work is typically performed while intermittently sitting, standing or stooping. The employee occasionally lifts light and heavy objects and distinguishes between shades of color.
- b. The work is typically performed in an office and outdoors, occasionally in hot, cold or inclement weather.

5. Guidelines

- a. Guidelines include the International Economic Development Council Code of Ethics, the Main Street program guidelines, grant requirements, and city and department policies and procedures and City Code, official city business, state records retention schedules, and city policies and procedures. These guidelines require judgment, selection, and interpretation in application.

6. Complexity and Scope of Work

- a. The work consists of varied administrative, supervisory, and management duties. The unique needs of each business client contribute to the complexity of the position.
- b. The purpose of this position is to direct the city's economic development operations. Successful performance contributes to the attraction and retention of local businesses, contributes to the positive growth and development of the city and to assist in managing the operations of the City Clerk's Office. Successful performance

contributes to the efficiency, effectiveness, and propriety of a variety of city functions and operations.

7. Minimum Qualifications

- a. Knowledge and level of competency commonly associated with the completion of a baccalaureate degree in a course of study related to the occupational field.
- b. Experience sufficient to thoroughly understand the work of subordinate positions to be able to answer questions and resolve problems, usually associated with one to three years experience or service.
- c. Possession of or ability to readily obtain a valid driver's license issued by the State of Georgia for the type of vehicle or equipment operated.

8. Supervisory Controls

- a. The City Clerk assigns work in terms of department goals and objectives. The supervisor reviews work through conferences, reports, and observation of department activities.

E. APPROVAL SIGNATURES

I have read and understand the attached job description for the position of Economic Development Director/Assistant City Clerk with the City of Holly Springs.

Employee (print)

Employee (signature)

Date

Department Head (print)

Department Head (signature)

Date

City Manager (print)

City Manager (signature)

Date

2021 Meetings

City Council Work Session Meetings 7:00 p.m.	
January	7
February	1
March	1
April	5
May	3
June	7
July	8
August	2
September	9
October	4
November	1
December	6

Downtown Development Authority Meetings 6:30 p.m.	
January	20
February	17
March	17
April	21
May	19
June	16
July	21
August	18
September	15
October	20
November	17
December	15

City Council Business Meetings 7:00 p.m. *	
January	18
February	15
March	15
April	19
May	17
June	21
July	19
August	16
September	20
October	18
November	15
December	20

Tree Commission Meetings 6:00 p.m.	
January	12
February	9
March	9
April	13
May	11
June	8
July	13
August	10
September	14
October	12
November	9
December	14

Planning & Zoning Commission Meetings 7:00 p.m.	
January	14
February	11
March	11
April	15
May	13
June	10
July	15
August	12
September	16
October	14
November	18
December	9

Municipal Court 9:00 a.m. & 1:00 p.m.	
January	*5*, 19
February	2, 16
March	2, 16, 30
April	13, 27
May	11, 25
June	1, 15, 19
July	13, 27
August	10, 24
September	7, 14, 21
October	5, 19
November	9, 16
December	7, 14

Court dates in **red** are trial dates

*A mini work session meeting may be held at 6:30 p.m. prior to the regularly scheduled business meeting.

Meetings are held at the Holly Springs Public Safety Building located at 3235 Holly Springs Pkwy, Holly Springs, GA 30115.

All dates are subject to change.

Election date conflict
Holiday conflicts
School break conflicts
Council meeting conflicts due to holiday conflicts



Esri Inc
380 New York Street
Redlands CA 92373

Subject: Renewal Quotation

Date: 10/19/2020
To: Nancy Moon
Organization: City of Holly Springs
Community Development Dept
Fax #: 770-345-0209 **Phone #:** 770-345-5533

From: Trina Isaacs
Fax #: 909-307-3083 **Phone #:** 888-377-4575 Ext. 2258
Email: tisaacs@esri.com

Number of pages transmitted
(including this cover sheet): 5

Quotation #25984144
Document Date: 10/02/2020

Please find the attached quotation for your forthcoming term. Keeping your term current may entitle you to exclusive benefits, and if you choose to discontinue your coverage, you will become ineligible for these valuable benefits and services.

If your quote is regarding software maintenance renewal, visit the following website for details regarding the maintenance program benefits at your licensing level
<http://www.esri.com/apps/products/maintenance/qualifying.cfm>

All maintenance fees from the date of discontinuation will be due and payable if you decide to reactivate your coverage at a later date.

Please note: Certain programs and license types may have varying benefits. Complimentary User Conference registrations, software support, and software and data updates are not included in all programs.

Customers who have multiple copies of certain Esri licenses may have the option of supporting some of their licenses with secondary maintenance.

For information about the terms of use for Esri products as well as purchase order terms and conditions, please visit
<http://www.esri.com/legal/licensing/software-license.html>

If you have any questions or need additional information, please contact Customer Service at 888-377-4575 option 5.

**esri**[®]

380 New York Street
Redlands, CA 92373
Phone: 888-377-45752258
Fax #: 909-307-3083

Quotation

Date: 10/02/2020**Quotation Number:** 25984144

City of Holly Springs
Community Development Dept
P.O. Box 990
Holly Springs GA 30142-0990
Attn: Nancy Moon

Send Purchase Orders To:

Environmental Systems Research Institute, Inc.
380 New York Street
Redlands, CA 92373-8100
Attn: Trina Isaacs

Please include the following remittance address on your Purchase Order:

Environmental Systems Research Institute, Inc.
P.O. Box 741076
Los Angeles, CA 90074-1076

Customer Number: 298874

For questions regarding this document, please contact Customer Service at 888-377-4575.

Item	Qty	Material#	Unit Price	Extended Price
10	1	52384 ArcGIS Desktop Advanced Concurrent Use Primary Maintenance Start Date: 01/01/2021 End Date: 12/31/2021	3,000.00	3,000.00
1010	1	87194 ArcGIS Desktop Basic Concurrent Use Primary Maintenance Start Date: 01/01/2021 End Date: 12/31/2021	700.00	700.00
2010	1	87232 ArcGIS Spatial Analyst for Desktop Concurrent Use Primary Maintenance Start Date: 01/01/2021 End Date: 12/31/2021	500.00	500.00
3010	1	87198 ArcGIS 3D Analyst for Desktop Concurrent Use Primary Maintenance Start Date: 01/01/2021 End Date: 12/31/2021	500.00	500.00

Quotation is valid for 90 days from document date.

Any estimated sales and/or use tax has been calculated as of the date of this quotation and is merely provided as a convenience for your organization's budgetary purposes. Esri reserves the right to adjust and collect sales and/or use tax at the actual date of invoicing. If your organization is tax exempt or pays state taxes directly, then prior to invoicing, your organization must provide Esri with a copy of a current tax exemption certificate issued by your state's taxing authority for the given jurisdiction.

Esri may charge a fee to cover expenses related to any customer requirement to use a proprietary vendor management, procurement, or invoice program.

Issued By: Trina Isaacs**Ext:** 2258

[CSBATCHDOM]

To expedite your order, please reference your customer number and this quotation number on your purchase order.



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380 New York Street
Redlands, CA 92373
Phone: 888-377-45752258
Fax #: 909-307-3083

Quotation

Page 2

Date: 10/02/2020

Quotation Number: 25984144

Item	Qty	Material#	Unit Price	Extended Price
------	-----	-----------	------------	----------------

Item Subtotal	4,700.00
Estimated Tax	0.00
Total	USD 4,700.00

DUNS/CEC: 06-313-4175 CAGE: 0AMS3

**esri**[®]

380 New York Street
Redlands, CA 92373
Phone: 888-377-45752258
Fax #: 909-307-3083

Quotation

Page 3

Date: 10/02/2020

Quotation Number: 25984144

Item	Qty	Material#	Unit Price	Extended Price
------	-----	-----------	------------	----------------

Renewal Options:

- Online: Renew through My Esri site at <https://my.esri.com>
 - Credit Card
 - Purchase Order
 - Email Authorization
- Email or Fax: Email Authorization, Purchase Order or signed quote to:
 - Fax: 909-307-3083
 - Email: service@esri.com

Requests via email or signed quote indicate that you are authorized to obligate funds for your organization and your organization does not require a purchase order.

If there are any changes required to your quotation please respond to this email and indicate any changes in your invoice authorization.

If you choose to discontinue your support, you will become ineligible for support benefits and services. All maintenance fees from the date of discontinuation will be due and payable if you decide to reactivate your support coverage at a later date.

The items on this quotation are subject to and governed by the terms of this quotation, the most current product specific scope of use document found at <http://assets.esri.com/content/dam/esrisites/media/legal/product-specific-terms-of-use/e300.pdf>, and your applicable signed agreement with Esri. If no such agreement covers any item quoted, then Esri's standard terms and conditions found at <http://assets.esri.com/content/dam/esrisites/media/legal/ma-full/ma-full.pdf> apply to your purchase of that item. Federal government entities and government prime contractors authorized under FAR 51.1 may purchase under the terms of Esri's GSA Federal Supply Schedule. Supplemental terms and conditions found at <http://www.esri.com/en-us/legal/terms/state-supplemental> apply to some state and local government purchases. All terms of this quotation will be incorporated into and become part of any additional agreement regarding Esri's offerings. Acceptance of this quotation is limited to the terms of this quotation. Esri objects to and expressly rejects any different or additional terms contained in any purchase order, offer, or confirmation sent to or to be sent by buyer. Unless prohibited by law, the quotation information is confidential and may not be copied or released other than for the express purpose of system selection and purchase/license. The information may not be given to outside parties or used for any other purpose without consent from Esri. Delivery is FOB Origin.

In order to expedite processing, please reference the quotation number and any/all applicable Esri contract number(s) (e.g. MPA, ELA, SmartBuy GSA, BPA) on your ordering document.

**esri**[®]

380 New York Street
Redlands, CA 92373
Phone: 888-377-4575/2258
Fax #: 909-307-3083

Quotation

Page 4

Date: 10/02/2020

Quotation No: 25984144

Customer No: 298874

Item	Qty	Material#	Unit Price	Extended Price
------	-----	-----------	------------	----------------

US FEDERAL CUSTOMERS: If you are a federal customer or a contractor purchasing on behalf of a federal customer a purchase order is required to receive an invoice. Please email the purchase order to service@esri.com

By signing below, you are authorizing Esri to issue a software support invoice in the amount of USD _____ plus sales tax, if applicable.

Please check one of the following:

☐ I agree to pay any applicable sales tax.

☐ I am tax exempt. Please contact me if Esri does not have my current exempt information on file.

Signature of Authorized Representative

Date

Name (Please Print)

Title



COUNCIL AGENDA REPORT

FROM: Nancy Moon

CC: City Clerk
Public Information

SUBJECT: Release of Edgewater Phase 3 Performance Bond

DATE: November 5, 2020

COUNCIL MEETING DATE: November 9, 2020

RECOMMENDATION

STAFF ANALYSIS

The following bond has been requested for release:

Subdivision	Bond Type	Bond Number	Amount
Edgewater Phase 3-Topping	Performance	800036695	\$121,682.50

The City Engineer has inspected this phase and approved the release of the bond.

CONCURRENCES

City Engineer

FISCAL IMPACT

N/A

ALTERNATIVES

Denial

ATTACHMENTS

Map



COUNCIL AGENDA REPORT

FROM: Nancy Moon

CC: City Clerk
Public Information

SUBJECT: MA-06-2020, applicant requests rezoning of 16.1 +/- acres located off of Marble Quarry Road, Holly Springs, GA, tax parcels 018 and 018A of tax plat 15N14, from NC, Neighborhood Commercial, to R-20, Single Family Residential.

DATE: November 5, 2020

COUNCIL MEETING DATE: November 9, 2020

RECOMMENDATION

Applicant, Darren Biddy, has requested rezoning of 16.1 +/- acres located off of Marble Quarry Road, tax parcels 018 and 018A of tax plat 15N14, from NC, Neighborhood Commercial to R-20, Single Family Residential.

This property was zoned NC, Neighborhood Commercial in 1996 to accommodate both residential use and the operation of a cabinet shop. The property has remained in family ownership and has been used only residentially. The family is requesting to rezone the property to R-20, Single Family Residential so that the property can be subdivided for additional family use. This request is mainly to allow lot lines to be moved to comply with the R-20 zoning district. No further development of the property is planned at this time.

A. Existing Land Use and Zoning Classification of Nearby Property

ADJACENT ZONING		ADJACENT DEVELOPMENT	
NORTH:	R-40 (County)	NORTH	SFR
SOUTH:	AG (County)	SOUTH:	SFR
EAST:	R-40 (County)	EAST:	SFR
WEST:	R-20	WEST:	Crestmont Subdivision

B. Zoning Proposal Review Standards; Study Required for Amendment

1. Whether the zoning proposal will permit a use that is suitable in view of the use and development of adjacent and nearby property?

Surrounding development in the area includes single family residential uses. The existing use consisting of single-family residential would be compatible with the surrounding area.

2. Whether the zoning proposal will adversely affect the existing use or usability of adjacent or nearby property?

Surrounding development consists of similar uses as that of the property proposed for rezoning.

3. Whether the property to be affected by the zoning proposal has a reasonable economic use as currently zoned?

The property, as currently zoned, would be allowed to develop with those uses associated with the NC zoning district.

4. Whether the zoning proposal will result in a use which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, public safety, or schools?

No development is being planned at this time.

5. Whether the zoning proposal is in conformity with the policy and intent of the adopted Future Development Map (FDM) and Future Land Use Map (FLUM)?

The Future Development Map identifies this property with the character area of Suburban Neighborhood. This character area corresponds with conventional suburban subdivisions with approximately 1/3-acre to 1-acre lots that have curvilinear streets. Houses are set back from the road, and lots are spacious. Streets are built to a relatively wide standard when compared with traditional neighborhoods. Connectivity is not necessarily provided, although an objective of this character area is to provide for pedestrian activity and connections among subdivisions to provide more of a true “neighborhood” feel, as opposed to each tract being developed without consideration of connecting to abutting properties.

Another key objective for this character area is the provision of connected open spaces that are permanently protected. With such protected open space, it is possible for this character area to preserve a more rural, open-space feel if conservation lands are set aside and scenic view analyses are incorporated into development plans. Acceptable uses include single-family residences, stick-built (excluding manufactured homes), along with supportive civic, institutional, and recreational uses. These areas are served by public water supply but not necessarily sanitary sewer service.

Application: Existing and new single-family residential neighborhoods.

Primary Future Land Uses: Single-family detached residential

Zoning Districts: R-40, R-30, R-20, PD-R, TND

6. Whether the zoning proposal is in conformity with the policies, objectives, and vision set forth by the Community Agenda (Comprehensive Plan) and other adopted policy documents?

The proposed development, consisting of single-family residential use, is in compliance with the vision and objectives of the Community Agenda, primarily as follows:

a) **Residential Uses.** Use the character areas and the Future Development Map (FDM) to guide residential growth, steering appropriate densities to suitable locations. (8.1, #3)

b) **Land Use Decisions.** Use the Future Development Map (FDM) as a guide when making land use decisions (map amendment requests) and reviewing other development proposals (8.1, #22)

7. Whether an impact is expected on the environment, including, but not limited to, drainage, soil erosion, and sedimentation, flooding, air quality, and water quality and quantity?

No development of the property has been planned at this time.

8. Whether there are other existing or changing conditions affecting the use and development of the property which give supporting grounds for either approval or disapproval of the zoning proposal?

Surrounding development consists of primarily residential uses and the existing use of this property is consistent with the area.

C. Summary

This application is solely to preserve the existing residential uses and provide a way for the family to continue to utilize the land in its current manner.

D. Planning Commission Recommendation

Planning Commission conducted a public hearing on October 8, 2020. No comments were made at the public hearing by area residents. Planning Commission voted to **APPROVE** (4-0) the request to **REZONE** the property to **R-20, Single Family Residential**.

E. Staff Recommendation

Staff recommends **APPROVAL** to rezone the proposed 16.1+/- acres to **R-20, Single Family Residential**.

CONCURRENCES

Planning Commission

FISCAL IMPACT

N/A

ALTERNATIVES

Denial

ATTACHMENTS

Application
Location Map

MA-06-2020 & V-05-2020 Location Map Rezoning and Variance Request

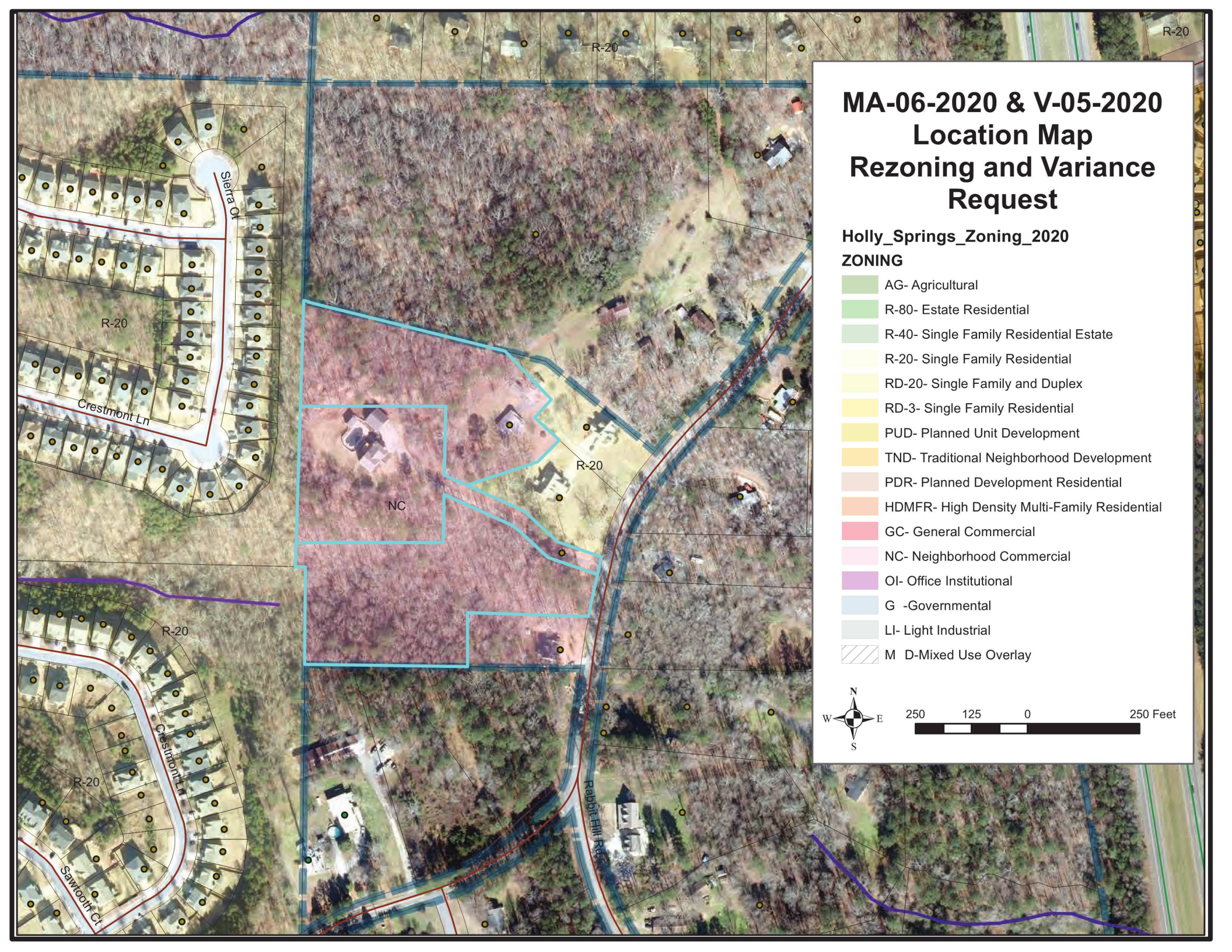
Holly_Springs_Zoning_2020

ZONING

- AG- Agricultural
- R-80- Estate Residential
- R-40- Single Family Residential Estate
- R-20- Single Family Residential
- RD-20- Single Family and Duplex
- RD-3- Single Family Residential
- PUD- Planned Unit Development
- TND- Traditional Neighborhood Development
- PDR- Planned Development Residential
- HDMFR- High Density Multi-Family Residential
- GC- General Commercial
- NC- Neighborhood Commercial
- OI- Office Institutional
- G -Governmental
- LI- Light Industrial
- M D-Mixed Use Overlay



250 125 0 250 Feet





MAP AMENDMENT (REZONING) AND CONDITIONAL USE PERMIT APPLICATION

Adopted by Mayor and Council on February 23, 2006

For Application Procedures, See p. 8



APPLICATION MA- 06-2020

APPLICATION CUP- _____

HEARING DATE Oct. 8

DATE OF APPLICATION 9-1-20

APPLICANT Darren Biddy

OWNER Darren Biddy & Vickie Henson, executrix of estate
(If other than applicant)

ADDRESS 2130 Marble Quarry Rd

ADDRESS 2102 Marble Quarry Rd.

ZIP CODE 30115 PHONE 404-310-3872

ZIP CODE 30115 PHONE 770-315-7351

EMAIL darrenbiddy@gmail.com

Vrhenson@gmail.com

SIGNATURE Darren Biddy

SIGNATURE Vickie R. Henson

APPLICANT OR REPRESENTATIVE MUST ATTEND MEETING OR APPLICATION WILL NOT BE CONSIDERED

PRESENT ZONING DISTRICT(S) NC

REQUESTED ZONING DISTRICT R-20

REQUESTED CONDITIONAL USE(S) _____

PROPERTY LOCATION/ADDRESS 2100 & 2130 Marble Quarry Rd., Canton GA 30115

MAP NUMBER 15N14

PARCEL NUMBER(S) 018 & 018A

LAND LOT(S) 374

DISTRICT(S) 15 SECTION(S) 2

ACREAGE 16.1 SEWAGE DISPOSAL TYPE _____ UTILITIES AVAILABLE _____

DESCRIPTION OF PROPOSED DEVELOPMENT AND/OR CONDITIONAL USE REQUEST:
no new development at this time. Request that Tracts A, B & E
(see plat) be rezoned from NC to R-20. Said tracts are
currently being used for residential use.

(COMPLETE ON ATTACHED PAPER IF NECESSARY)

The following information must be provided with completed application:

- ☒ WARRANTY DEED
- ☒ TAX DOCUMENTATION
- ☒ SURVEY PLAT BY REGISTERED SURVEYOR
- ☒ 10 COPIES OF SITE DEVELOPMENT PLAN BY REGISTERED SURVEYOR
- ☒ INDIVIDUAL FOLDED TO 8.5"x11" (SEE p.7 FOR REQUIREMENTS)
- ☒ CAMPAIGN CONTRIBUTION DISCLOSURE STATEMENT (ATTACHMENT A)
- ☐ FOR CONDITIONAL USE REQUESTS, COMPLIANCE WITH SECTION 5.4
- ☐ FOR CONDITIONAL USE REQUESTS, COMPLETE ATTACHMENT B
- ☒ FILING FEES\$ _____ RECEIPT# _____ CHECK# _____

(APPLICANT DO NOT WRITE BELOW THIS LINE)

PLANNING COMMISSION RECOMMENDATION:		CITY COUNCIL DECISION:	
APPROVED _____	STIPULATIONS _____	APPROVED _____	STIPULATIONS _____
DISAPPROVED _____	TABLED _____	DISAPPROVED _____	TABLED _____

Application Information

Please print or type answers, using additional paper or a separate sheet of paper, if necessary.

(1) Whether the zoning proposal will permit a use that is suitable in view of the use and development of adjacent and nearby property? yes

(2) Whether the zoning proposal will adversely affect the existing use or usability of adjacent or nearby property? no

(3) Whether the property to be affected by the zoning proposal has a reasonable economic use as currently zoned? no

(4) Whether the zoning proposal will result in a use which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, public safety, or schools? no

(5) Whether the zoning proposal is in conformity with the policy and intent of the adopted Future Development Map (FDM) and Future Land Use Map (FLUM)?

Any future development will comply with R-20 zoning

(6) Whether the zoning proposal is in conformity with the policies, objectives, and vision set forth by the Community Agenda (Comprehensive Plan) and other adopted policy documents?

Any future development will comply with R-20 zoning

(7) Whether an impact is expected on the environment, including, but not limited to, drainage, soil erosion, and sedimentation, flooding, air quality, and water quality and quantity?

no

(8) Whether there are other existing or changing conditions affecting the use and development of the property which give supporting grounds for either approval or disapproval of the zoning proposal? no

Per 14.5-7 of the City of Holly Springs Zoning Ordinance, **Applicant Report for Rezoning and Conditional Use Permit Requests**, as relevant and determined by the Zoning Administrator, all applicants must submit the following in addition to any standing requirements for requests for zoning changes*:

1. A plan of the general location of the proposed buildings by reference to a plan or drawing and an indication of the use to be made of each and every building;
2. Architectural, façade and materials to be utilized as compared to the zoning requirements for the current and proposed zoning district;
3. The percentage of development maintained as open space and/or recreation areas and impervious surfaces;
4. If application exceeds 150 residential units and/or exceeds 100,000 square feet of commercial area, the applicant is required to submit a transportation impact study to be designed by an appropriate transportation professional;
5. Preliminary tree protection plan and buffer standards;
6. Preliminary storm water retention plan.

*Per 14.5-8 of the City of Holly Springs Zoning Ordinance, **Application Submittal Requirements Waived**, When determined by the Community Development Director to be unnecessary or irrelevant to the application submitted, the requirements listed in this section may be waived; however, if determined to be of significant importance to the decision process at any time after the application has been accepted, the Community Development Director, Planning Commission, or City Council may request the submission of these items or other information as deemed relevant during the decision making process.

Complete the following section, if applicable.

No New Construction Planned

Residential

Minimum house size: _____ sq. ft.

Exterior façade: _____

Maximum number of units: _____

Anticipated start date: _____

Anticipated completion date: _____

Commercial

Number of buildings: _____

Maximum square footage: _____ sq. ft.

Number of stories: _____

Total number of employees: _____

Exterior façade: _____

Anticipated start date: _____

Anticipated completion date: _____

ATTACHMENT A

DISCLOSURE

Please answer the following questions. If the answer to any of the following questions is "yes", you may be required under O.C.G.A. 36-67A, to provide further information.

A.) Are you, or anyone else with a property interest in the property, a member of the City of Holly Springs Planning and Zoning Commission or City of Holly Springs Council?

_____ YES ✓ _____ NO

B.) Does an official of such public bodies have any financial interest in any business entity, which has a property interest in the subject property?

_____ YES ✓ _____ NO

C.) Does a member of the family of such official have an interest in the subject property as described in (A) and (B)?

_____ YES ✓ _____ NO

D.) Within two (2) years immediately preceding this application, have you made campaign contribution (s) or given gifts to public officials aggregating \$250.00 or more?

_____ YES ✓ _____ NO

9/1/20
DATE

Darren Biddy
APPLICANT NAME PRINTED

Darren Biddy
APPLICANT SIGNATURE

Kimberly Kilgore
NOTARY

Seal:



ATTACHMENT A

DISCLOSURE

Please answer the following questions. If the answer to any of the following questions is "yes", you may be required under O.C.G.A. 36-67A, to provide further information.

A.) Are you, or anyone else with a property interest in the property, a member of the City of Holly Springs Planning and Zoning Commission or City of Holly Springs Council?

_____ YES ✓ _____ NO

B.) Does an official of such public bodies have any financial interest in any business entity, which has a property interest in the subject property?

_____ YES ✓ _____ NO

C.) Does a member of the family of such official have an interest in the subject property as described in (A) and (B)?

_____ YES ✓ _____ NO

D.) Within two (2) years immediately preceding this application, have you made campaign contribution (s) or given gifts to public officials aggregating \$250.00 or more?

_____ YES ✓ _____ NO

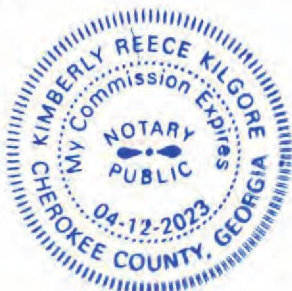
9/1/20
DATE

Vickie R. Henson
APPLICANT NAME PRINTED

Vickie R. Henson
APPLICANT SIGNATURE

Kimberly Reece Kilgore
NOTARY

Seal:



2019 Property Tax Statement

Sonya Little
Cherokee County Tax
Commissioner
2780 Marietta Hwy

Canton, GA 30114

**Make Check or Money Order
Payable to:**
Cherokee County Tax
Commissioner

BIDDY, J. C.
2100 MARBLE QUARRY ROAD
CANTON, GA 30114

Bill No.	Due Date	*Total Due*
2019-23568	11/15/2019	\$542.86

Map: 15N14 018
Location: 2100 MARBLE QUARRY RD

Payment Good through: 09/15/2020

Print Date :
09/01/2020

If you have sold this property, fax a copy of the settlement statement to 678-493-6423. If you have an escrow forward tax bill to your mortgage company as soon as possible. Interest will accrue at the rate prescribed by law starting November 16th and the 16th of each month until paid. The penalty will accrue at the rate prescribed by law. ** Pay online at www.cherokeega.com ** Please note: There is a 3% Merchant Fee charged. (This fee is not collected by Cherokee County.)



Tax Payer: BIDDY, J. C.
Map Code: 15N14 018 REAL
Description: LL 374; 15TH DIST
Location: 2100 MARBLE QUARRY RD
Bill No: 2019-23568
District: CITY OF HOLLY SPRINGS 004

Phone: (678)-493-6400 Fax: (678)-493-6423

Building Value	Land Value	Acres	Fair Market Value	Due Date	Billing Date		Payment Good through	Exemptions
87,000.00	120,200	6.5800	207,200	11/15/2019			09/15/2020	SC ELHS
Entity	Adjusted FMV	Net Assessment	Exemptions	Taxable Value	Millage Rate	Gross Tax	Credit	Net Tax
COUNTY M&O	207,200.00	82,880.00	5,000.00	77,880.00	5.216	406.22	0.00	\$406.22
PARKS BOND	207,200.00	82,880.00	0.00	82,880.00	0.480	39.78	0.00	\$39.78
TOTALS						5.696	446	\$446.00

If you need to - change your mailing address / are a new resident / person 62 or older and/or disabled you should call the Tax Assessors office at 678-493-6120 to find out about qualifications for exemptions. April 1 of each year is the deadline to apply with The Tax Assessors Office for any exemptions. If you feel your property value is too high, you should file a return with the Tax Assessor's Office no later than April 1st.

Current Due	\$446.00
Penalty	0.00
Interest	29.36
Other Fees	67.50
Previous Payments	0.00
Back Taxes	0.00
Total Due	\$542.86
Paid Date	

2019 Property Tax Statement

Sonya Little
Cherokee County Tax
Commissioner
2780 Marietta Hwy

Canton, GA 30114

**Make Check or Money Order
Payable to:**
Cherokee County Tax
Commissioner

BIDDY, BROUDIS DARREN
BIDDY & CYNTHIA DARLENE
BIDDY
2130 MARBLE QUARRY RD.
CANTON, GA 30115

Bill No.	Due Date	*Total Due*
2019-23563	11/15/2019	(\$0.00)

Map: 15N14 018 A
Location: 2130 MARBLE QUARRY RD

Payment Good through: 09/01/2020

Print Date :
09/01/2020

If you have sold this property, fax a copy of the settlement statement to 678-493-6423. If you have an escrow forward tax bill to your mortgage company as soon as possible. Interest will accrue at the rate prescribed by law starting November 16th and the 16th of each month until paid. The penalty will accrue at the rate prescribed by law. ** Pay online at www.cherokeega.com ** Please note: There is a 3% Merchant Fee charged. (This fee is not collected by Cherokee County.)



Tax Payer: BIDDY, BROUDIS DARREN BIDDY & CYNTHIA DARLENE BIDDY
Map Code: 15N14 018 A REAL
Description: LL 374; 15TH
Location: 2130 MARBLE QUARRY RD
Bill No: 2019-23563
District: CITY OF HOLLY SPRINGS 004

Phone: (678)-493-6400 Fax: (678)-493-6423

Building Value	Land Value	Acres	Fair Market Value	Due Date	Billing Date		Payment Good through	Exemptions
270,400.00	37,500	2.4000	307,900	11/15/2019			09/01/2020	SI L7
Entity	Adjusted FMV	Net Assessment	Exemptions	Taxable Value	Millage Rate	Gross Tax	Credit	Net Tax
COUNTY M&O	307,900.00	123,160.00	11,840.00	111,320.00	5.216	580.65	0.00	\$580.65
SCHOOL M&O	307,900.00	123,160.00	2,000.00	121,160.00	18.450	2,235.40	0.00	\$2,235.40
SCHOOL BOND	307,900.00	123,160.00	0.00	123,160.00	1.000	123.16	0.00	\$123.16
PARKS BOND	307,900.00	123,160.00	0.00	123,160.00	0.480	59.12	0.00	\$59.12
TOTALS					25.146	2998.33	\$0.00	\$2,998.33

If you need to - change your mailing address / are a new resident / person 62 or older and/or disabled you should call the Tax Assessors office at 678-493-6120 to find out about qualifications for exemptions. April 1 of each year is the deadline to apply with The Tax Assessors Office for any exemptions. If you feel your property value is too high, you should file a return with the Tax Assessor's Office no later than April 1st.

Current Due	\$2,998.33
Penalty	0.00
Interest	81.20
Other Fees	0.00
Previous Payments	3079.53
Back Taxes	0.00
Total Due	(\$0.00)
Paid Date	03/18/2020

02637
-0110BK PG
2637 110

2000146

When recorded return to:
BANK OF CANTON
PO BOX 649
CANTON, GA 30114

3/3
18.00
Return to:
Sandy Jordan Bank of Canton
Box 649, Canton, GA 30114

State of Georgia

Space Above This Line For Recording Data

DEED TO SECURE DEBT

(With Future Advance Clause)

1. **DATE AND PARTIES.** The date of this Deed to Secure Debt (Security Instrument) is FEBRUARY 21, 1997 and the parties, their addresses and tax identification numbers, if required, are as follows:

GRANTOR: DARREN BIDDY AS JOINT DEBTORS 280 MERIDIAN STREET TOP APT CANTON, GA 30114 SOCIAL SECURITY #: 257-19-6880	CINDY BIDDY AS JOINT DEBTORS 280 MERIDIAN STREET TOP APT CANTON, GA 30114 SOCIAL SECURITY #: 253-23-3711
---	--

☐ If checked, refer to the attached Addendum incorporated herein, for additional Grantors, their signatures and acknowledgments.

GRANTEE: BANK OF CANTON
("Lender")
ORGANIZED AND EXISTING UNDER THE LAWS OF THE STATE OF GEORGIA
PO BOX 649
CANTON, GA 30114
TAXPAYER I.D. #: 58-0152640

Georgia, Cherokee County
Filed in office this 3 day of March 19 97
at 11:54 AM. Recorded in Book 2637 Page 170
this 4 day of March 19 97
Anne M. Reeves
Clerk Superior Court

2. **CONVEYANCE.** For good and valuable consideration, the receipt and sufficiency of which is acknowledged, and to secure the Secured Debt (defined below) and Grantor's performance under this Security Instrument, Grantor irrevocably grants, bargains, transfers, conveys and sells to Lender, with power of sale, the following described property:
ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 374 OF THE 15TH DISTRICT, 2ND SECTION OF CHEROKEE COUNTY, GEORGIA BEING MORE PARTICULARLY DESCRIBED IN EXHIBIT "A" WHICH IS ATTACHED HERETO AND MADE A PART HEREOF.

ORDER OF CANCELLATION

DEED BK 2793 PG 24

The property is located in CHEROKEE COUNTY at
(County)
MARBLE QUARRY ROAD CANTON Georgia 30114
(Address) (City) (ZIP Code)

Together with all rights, easements, appurtenances, royalties, mineral rights, oil and gas rights, all water and riparian rights, ditches, and water stock and all existing and future improvements, structures, fixtures, and replacements that may now, or at any time in the future, be part of the real estate described above (all referred to as "Property").

3. **MAXIMUM OBLIGATION LIMIT.** The total principal amount secured by this Security Instrument at any one time shall not exceed \$98,179.00. This limitation of amount does not include interest and other fees and charges validly made pursuant to this Security Instrument. Also, this limitation does not apply to advances made under the terms of this Security Instrument to protect Lender's security and to perform any of the covenants contained in this Security Instrument.
4. **SECURED DEBT AND FUTURE ADVANCES.** The term "Secured Debt" is defined as follows:
A. Debt incurred under the terms of all promissory note(s), contract(s), guaranty(s) or other evidence of debt described below and all their extensions, renewals, modifications or substitutions. (When referencing the debts below it is suggested that you include items such as borrowers' names, note amounts, interest rates, maturity dates, etc.)
NOTE DATED 2/21/97 IN THE PRINCIPAL AMOUNT OF \$98,179.00 PLUS INTEREST SHALL BE DUE AND PAYABLE IN FULL ON AUGUST 20, 1997.

De 10page VB

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B. All future advances from Lender to Grantor or other future obligations of Grantor to Lender under any promissory note, contract, guaranty, or other evidence of debt executed by Grantor in favor of Lender executed after this Security Instrument whether or not this Security Instrument is specifically referenced. If more than one person signs this Security Instrument, each Grantor agrees that this Security Instrument will secure all future advances and future obligations that are given to or incurred by any one or more Grantor, or any one or more Grantor and others. All future advances and other future obligations are secured by this Security Instrument even though all or part may not yet be advanced. All future advances and other future obligations are secured as if made on the date of this Security Instrument. Nothing in this Security Instrument shall constitute a commitment to make additional or future loans or advances in any amount. Any such commitment must be agreed to in a separate writing.

C. All obligations Grantor owes to Lender, which may later arise, to the extent not prohibited by law, including, but not limited to, liabilities for overdrafts relating to any deposit account agreement between Grantor and Lender.

D. All additional sums advanced and expenses incurred by Lender for insuring, preserving or otherwise protecting the Property and its value and any other sums advanced and expenses incurred by Lender under the terms of this Security Instrument.

This Security Instrument will not secure any other debt if Lender fails to give any required notice of the right of rescission. Release of any part of the Secured Debt or of any part of the Property will not affect the borrower's personal liability under any instrument secured by this Security Instrument or this Security Instrument's priority.

5. **PAYMENTS.** Grantor agrees that all payments under the Secured Debt will be paid when due and in accordance with the terms of the Secured Debt and this Security Instrument.

6. **WARRANTY OF TITLE.** Grantor warrants that Grantor is or will be lawfully seized of the estate conveyed by this Security Instrument and has the right to irrevocably grant, bargain, transfer, convey, and sell the Property to Lender, with power of sale. Grantor also warrants that the Property is unencumbered, except for encumbrances of record.

7. **PRIOR SECURITY INTERESTS.** With regard to any other mortgage, deed of trust, deed to secure debt, security agreement or other lien document that created a prior security interest or encumbrance on the Property, Grantor agrees:

A. To make all payments when due and to perform or comply with all covenants.

B. To promptly deliver to Lender any notices that Grantor receives from the holder.

C. Not to allow any modification or extension of, nor to request any future advances under any note or agreement secured by the lien document without Lender's prior written consent.

8. **CLAIMS AGAINST TITLE.** Grantor will pay all taxes, assessments, liens, encumbrances, lease payments, ground rents, utilities, and other charges relating to the Property when due. Lender may require Grantor to provide to Lender copies of all notices that such amounts are due and the receipts evidencing Grantor's payment. Grantor will defend title to the Property against any claims that would impair the lien of this Security Instrument. Grantor agrees to assign to Lender, as requested by Lender, any rights, claims or defenses Grantor may have against parties who supply labor or materials to maintain or improve the Property.

9. **DUE ON SALE OR ENCUMBRANCE.** Lender may, at its option, declare the entire balance of the Secured Debt to be immediately due and payable upon the creation of, or contract for the creation of, any lien, encumbrance, transfer or sale of the Property. This right is subject to the restrictions imposed by federal law (12 C.F.R. 591), as applicable. This covenant shall run with the Property and shall remain in effect until the Secured Debt is paid in full and this Security Instrument is released.

10. **PROPERTY CONDITION, ALTERATIONS AND INSPECTION.** Grantor will keep the Property in good condition and make all repairs that are reasonably necessary. Grantor shall not commit or allow any waste, impairment, or deterioration of the Property. Grantor will keep the Property free of noxious weeds and grasses. Grantor agrees that the nature of the occupancy and use will not substantially change without Lender's prior written consent. Grantor will not permit any change in any license, restrictive covenant or easement without Lender's prior written consent. Grantor will notify Lender of all demands, proceedings, claims, and actions against Grantor, and of any loss or damage to the Property.

Lender or Lender's agents may, at Lender's option, enter the Property at any reasonable time for the purpose of inspecting the Property. Lender shall give Grantor notice at the time of or before an inspection specifying a reasonable purpose for the inspection. Any inspection of the Property shall be entirely for Lender's benefit and Grantor will in no way rely on Lender's inspection.

11. **AUTHORITY TO PERFORM.** If Grantor fails to perform any duty or any of the covenants contained in this Security Instrument, Lender may, without notice, perform or cause them to be performed. Grantor appoints Lender as attorney in fact to sign Grantor's name or pay any amount necessary for performance. Lender's right to perform for Grantor shall not create an obligation to perform, and Lender's failure to perform will not preclude Lender from exercising any of Lender's other rights under the law or this Security Instrument. If any construction on the Property is discontinued or not carried on in a reasonable manner, Lender may take all steps necessary to protect Lender's security interest in the Property, including completion of the construction.

12. **ASSIGNMENT OF LEASES AND RENTS.** Grantor irrevocably grants, bargains, transfers, conveys and sells to Lender, as additional security all the right, title and interest in and to any and all existing or future leases, subleases, and any other written or verbal agreements for the use and occupancy of any portion of the Property, including any extensions, renewals, modifications or substitutions of such agreements (all referred to as "Leases") and rents, issues and profits (all referred to as "Rents"). Grantor will promptly provide Lender with true and correct copies of all existing and future Leases. Grantor may collect, receive, enjoy and use the Rents so long as Grantor is not in default under the terms of this Security Instrument.

Grantor agrees that this assignment is immediately effective between the parties to this Security Instrument. Grantor agrees that this assignment is effective as to third parties on the recording of this Security Instrument. Upon default, Lender may enforce this assignment by notice and demand to Grantor's tenants that all future Rents be paid directly to Lender, by commencement of an action or proceeding for appointment of a receiver or for sequestration of rents, or as the law otherwise provides. Upon default, Grantor will endorse and deliver to Lender any payment of Rents in Grantor's possession and will receive any Rents in trust for Lender and will not commingle the Rents with any other funds. Any amounts collected will be applied as provided in this Security Instrument. Grantor warrants that no default exists under the Leases or any applicable landlord/tenant law. Grantor also agrees to maintain and require any tenant to comply with the terms of the Leases and applicable law.

13. **LEASEHOLDS; CONDOMINIUMS; PLANNED UNIT DEVELOPMENTS.** Grantor agrees to comply with the provisions of any lease if this Security Instrument is on a leasehold. If the Property includes a unit in a condominium or a planned unit development, Grantor will perform all of Grantor's duties under the covenants, by-laws, or regulations of the condominium or planned unit development.

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14. **DEFAULT.** Grantor will be in default if any party obligated on the Secured Debt fails to make payment when due. Grantor will be in default if a breach occurs under the terms of this Security Instrument or any other document executed for the purpose of creating, securing or guarantying the Secured Debt. A good faith belief by Lender that Lender at any time is insecure with respect to any person or entity obligated on the Secured Debt or that the prospect of any payment or the value of the Property is impaired shall also constitute an event of default.
15. **REMEDIES ON DEFAULT.** In some instances, federal and state law will require Lender to provide Grantor with notice of the right to cure or other notices and may establish time schedules for foreclosure actions. Subject to these limitations, if any, Lender may accelerate the Secured Debt and foreclose this Security Instrument in a manner provided by law if Grantor is in default.

At the option of Lender, all or any part of the agreed fees and charges, accrued interest and principal shall become immediately due and payable, after giving notice if required by law, upon the occurrence of a default or anytime thereafter. In addition, Lender shall be entitled to all the remedies provided by law, the terms of the Secured Debt, this Security Instrument and any related documents, including without limitation, the power to sell the Property.

If there is a default, Lender may, in addition to any other permitted remedy, advertise and sell the Property as a whole or in separate parcels at public auction to the highest bidder for cash and convey absolute title free and clear of all right, title and interest of Grantor at such time and place as Lender designates. Lender shall give notice of sale including the time, terms and place of sale and a description of the property to be sold as required by the applicable law in effect at the time of the proposed sale.

Upon sale of the property and to the extent not prohibited by law, Lender shall make and deliver a deed to the Property sold which conveys absolute title to the purchaser. Lender shall apply the proceeds of the sale in the following order: (a) to all expenses of the sale, including, but not limited to, reasonable attorneys' fees; (b) to all sums secured by this Security Instrument; and (c) any excess to the person or persons legally entitled to it. Lender may purchase the Property. The recitals in any deed of conveyance shall be prima facie evidence of the facts set forth therein.

If the Property is sold pursuant to this section, Grantor, or any person holding possession of the Property through Grantor, shall immediately surrender possession of the Property to the purchaser at the sale. If possession is not surrendered, Grantor or such person shall be a tenant holding over and may be dispossessed in accordance with applicable law.

All remedies are distinct, cumulative and not exclusive, and the Lender is entitled to all remedies provided at law or equity, whether or not expressly set forth. The acceptance by Lender of any sum in payment or partial payment on the Secured Debt after the balance is due or is accelerated or after foreclosure proceedings are filed shall not constitute a waiver of Lender's right to require complete cure of any existing default. By not exercising any remedy on Grantor's default, Lender does not waive Lender's right to later consider the event a default if it continues or happens again.

16. **EXPENSES; ADVANCES ON COVENANTS; ATTORNEYS' FEES; COLLECTION COSTS.** Except when prohibited by law, Grantor agrees to pay all of Lender's expenses if Grantor breaches any covenant in this Security Instrument. Grantor will also pay on demand any amount incurred by Lender for insuring, inspecting, preserving or otherwise protecting the Property and Lender's security interest. These expenses will bear interest from the date of the payment until paid in full at the highest interest rate in effect as provided in the terms of the Secured Debt. Grantor agrees to pay all costs and expenses incurred by Lender in collecting, enforcing or protecting Lender's rights and remedies under this Security Instrument. This amount may include, but is not limited to, attorneys' fees, court costs, and other legal expenses. Where the Secured Debt is collected by or through an attorney after maturity, Grantor agrees to pay 15 percent of the principal and interest owing as attorneys' fees. This Security Instrument shall remain in effect until released. Grantor agrees to pay for any recordation costs of such release.

17. **ENVIRONMENTAL LAWS AND HAZARDOUS SUBSTANCES.** As used in this section, (1) Environmental Law means, without limitation, the Comprehensive Environmental Response, Compensation and Liability Act (CERCLA, 42 U.S.C. 9601 et seq.), and all other federal, state and local laws, regulations, ordinances, court orders, attorney general opinions or interpretive letters concerning the public health, safety, welfare, environment or a hazardous substance; and (2) Hazardous Substance means any toxic, radioactive or hazardous material, waste, pollutant or contaminant which has characteristics which render the substance dangerous or potentially dangerous to the public health, safety, welfare or environment. The term includes, without limitation, any substances defined as "hazardous material," "toxic substances," "hazardous waste" or "hazardous substance" under any Environmental Law.

Grantor represents, warrants and agrees that:

- A. Except as previously disclosed and acknowledged in writing to Lender, no Hazardous Substance is or will be located, stored or released on or in the Property. This restriction does not apply to small quantities of Hazardous Substances that are generally recognized to be appropriate for the normal use and maintenance of the Property.
- B. Except as previously disclosed and acknowledged in writing to Lender, Grantor and every tenant have been, are, and shall remain in full compliance with any applicable Environmental Law.
- C. Grantor shall immediately notify Lender if a release or threatened release of a Hazardous Substance occurs on, under or about the Property or there is a violation of any Environmental Law concerning the Property. In such an event, Grantor shall take all necessary remedial action in accordance with any Environmental Law.
- D. Grantor shall immediately notify Lender in writing as soon as Grantor has reason to believe there is any pending or threatened investigation, claim, or proceeding relating to the release or threatened release of any Hazardous Substance or the violation of any Environmental Law.
18. **CONDEMNATION.** Grantor will give Lender prompt notice of any pending or threatened action, by private or public entities to purchase or take any or all of the Property through condemnation, eminent domain, or any other means. Grantor authorizes Lender to intervene in Grantor's name in any of the above described actions or claims. Grantor assigns to Lender the proceeds of any award or claim for damages connected with a condemnation or other taking of all or any part of the Property. Such proceeds shall be considered payments and will be applied as provided in this Security Instrument. This assignment of proceeds is subject to the terms of any prior mortgage, deed of trust, deed to secure debt, security agreement or other lien document.
19. **INSURANCE.** Grantor shall keep Property insured against loss by fire, flood, theft and other hazards and risks reasonably associated with the Property due to its type and location. This insurance shall be maintained in the amounts and for the periods that Lender requires. The insurance carrier providing the insurance shall be chosen by Grantor subject to Lender's approval, which shall not be unreasonably withheld. If Grantor fails to maintain the coverage described above, Lender may, at Lender's option, obtain coverage to protect Lender's rights in the Property according to the terms of this Security Instrument.

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All insurance policies and renewals shall be acceptable to Lender and shall include a standard "mortgage clause" and, where applicable, "loss payee clause." Grantor shall immediately notify Lender of cancellation or termination of the insurance. Lender shall have the right to hold the policies and renewals. If Lender requires, Grantor shall immediately give to Lender all receipts of paid premiums and renewal notices. Upon loss, Grantor shall give immediate notice to the insurance carrier and Lender. Lender may make proof of loss if not made immediately by Grantor.

Unless otherwise agreed in writing, all insurance proceeds shall be applied to the restoration or repair of the Property or to the Secured Debt, whether or not then due, at Lender's option. Any application of proceeds to principal shall not extend or postpone the due date of the scheduled payment nor change the amount of any payment. Any excess will be paid to the Grantor. If the Property is acquired by Lender, Grantor's right to any insurance policies and proceeds resulting from damage to the Property before the acquisition shall pass to Lender to the extent of the Secured Debt immediately before the acquisition.

20. **ESCROW FOR TAXES AND INSURANCE.** Unless otherwise provided in a separate agreement, Grantor will not be required to pay to Lender funds for taxes and insurance in escrow.

21. **FINANCIAL REPORTS AND ADDITIONAL DOCUMENTS.** Grantor will provide to Lender upon request, any financial statement or information Lender may deem reasonably necessary. Grantor agrees to sign, deliver, and file any additional documents or certifications that Lender may consider necessary to perfect, continue, and preserve Grantor's obligations under this Security Instrument and Lender's lien status on the Property.

22. **JOINT AND INDIVIDUAL LIABILITY; CO-SIGNERS; SUCCESSORS AND ASSIGNS BOUND.** All duties under this Security Instrument are joint and individual. If Grantor signs this Security Instrument but does not sign an evidence of debt, Grantor does so only to convey Grantor's interest in the Property to secure payment of the Secured Debt and Grantor does not agree to be personally liable on the Secured Debt. If this Security Instrument secures a guaranty between Lender and Grantor, Grantor agrees to waive any rights that may prevent Lender from bringing any action or claim against Grantor or any party indebted under the obligation. Grantor agrees that Lender and any party to this Security Instrument may extend, modify or make any change in the terms of this Security Instrument or any evidence of debt without Grantor's consent. Such a change will not release Grantor from the terms of this Security Instrument. The duties and benefits of this Security Instrument shall bind and benefit the successors and assigns of Grantor and Lender.

23. **APPLICABLE LAW; SEVERABILITY; INTERPRETATION.** This Security Instrument is governed by the laws of the jurisdiction in which Lender is located, except to the extent otherwise required by the laws of the jurisdiction where the Property is located. This Security Instrument is complete and fully integrated. This Security Instrument may not be amended or modified by oral agreement. Any section in this Security Instrument, attachments, or any agreement related to the Secured Debt that conflicts with applicable law will not be effective, unless that law expressly or impliedly permits the variations by written agreement. If any section of this Security Instrument cannot be enforced according to its terms, that section will be severed and will not affect the enforceability of the remainder of this Security Instrument. Whenever used, the singular shall include the plural and the plural the singular. The captions and headings of the sections of this Security Instrument are for convenience only and are not to be used to interpret or define the terms of this Security Instrument. Time is of the essence in this Security Instrument.

24. **NOTICE.** Unless otherwise required by law, any notice shall be given by delivering it or by mailing it by first class mail to the appropriate party's address on page 1 of this Security Instrument, or to any other address designated in writing. Notice to one grantor will be deemed to be notice to all grantors.

25. **WAIVERS.** Except to the extent prohibited by law, Grantor waives all homestead and other exemption rights provided for by the constitution and laws of Georgia relating to the Property.

26. **OTHER TERMS.** If checked, the following are applicable to this Security Instrument:

☐ **Line of Credit.** The Secured Debt includes a revolving line of credit provision. Although the Secured Debt may be reduced to a zero balance, this Security Instrument will remain in effect until released.

☒ **Construction Loan.** This Security Instrument secures an obligation incurred for the construction of an improvement on the Property.

☐ **Riders.** The covenants and agreements of each of the riders checked below are incorporated into and supplement and amend the terms of this Security Instrument. [Check all applicable boxes]

☐ Condominium Rider ☐ Planned Unit Development Rider ☐ Other

☒ **Additional Terms.** GRANTOR AND GRANTEE AGREE, BY THIS AFFIRMATIVE STATEMENT PURSUANT TO O.C.G.A. SECTION 44-14-80, TO ESTABLISH A PERPETUAL OR INDEFINITE SECURITY INTEREST IN THE PROPERTY CONVEYED TO SECURE THE SECURED DEBT.

SIGNATURES: By signing below, Grantor agrees to the terms and covenants contained in this Security Instrument and in any attachments. Grantor also acknowledges receipt of a copy of this Security Instrument on the date stated on page 1. IN WITNESS WHEREOF, Grantor has signed and sealed this Security Instrument.

X Dave Biddy 2-21-97 (Signature) DARREN BIDDY (Date) (Seal)

X Cindy Biddy 2-21-97 (Signature) CINDY BIDDY (Date) (Seal)

Signed, sealed and delivered in the presence of:

Signed, sealed and delivered in the presence of:

[Signature] (Notary Public)

[Signature] (Notary Public)

[Signature] (Notary Public) Expires: 3-24-00
County, Georgia

[Signature] (Notary Public)
County, Georgia

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"EXHIBIT "A"

All that tract or parcel of land lying and being in Land Lot 374 of the 15th District, 2nd Section of Cherokee County, Georgia being more particularly described as follows:

BEGIN at an iron pin on the Western Land Lot Line of Land Lot 374 North 0 degrees 52 minutes 10 seconds East 302.84 feet from the Southwest corner of Land Lot 374; thence North 0 degrees 52 minutes 10 seconds East 295.16 feet to an iron pin; thence South 89 degrees 07 minutes 42 seconds East 295.17 feet to an iron pin; thence South 0 degrees 52 minutes 09 seconds West 295.17 feet to an iron pin; thence North 89 degrees 07 minutes 32 seconds West 295.17 feet to an iron pin which is the POINT of BEGINNING.

ALSO: A 20 foot ingress egress easement from the above parcel to Marble Quarry Road more particularly described as follows:

A 20 foot wide easement with its south boundary BEGINNING at the iron pin at the Southeast corner of the above described property and following a line South 89 degrees 07 minutes 423 seconds East 397.56 feet to a point on the Western right-of-way of Marble Quarry Road (40 foot right-of-way).

8231

ANNE M. RENEAU
CLERK, SUPERIOR COURT OF CHEROKEE COUNTY

Rec. 3497

CHEROKEE COUNTY, GA.
REAL ESTATE TRANSFER TAX
PAID \$ -0-
DATE 3-3-97

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Return to:
1/3 Sandy Jordan Bank of Canton
1a.00 Box 649, Canton, GA 30114

Anna M. Rineau
CLERK OF SUPERIOR COURT

QUIT-CLAIM DEED

STATE OF GEORGIA

COUNTY OF CHEROKEE

THIS INDENTURE, made this 15TH day of February, 1997, between Dana Lynn Biddy of the State of Georgia and County of Cobb and Vickie Renay Biddy Henson and Broudis Darren Biddy of the State of Georgia and County of Cherokee of the first part, and J. C. Biddy of the State of Georgia and County of Cherokee of the second part,

WITNESSETH: That the said parties of the first part, for and in consideration of One Dollar and other valuable consideration in hand paid, the receipt whereof is acknowledged, have bargained, sold and by these presents do remise, convey and forever QUIT-CLAIM to the said party of the second part, his heirs and assigns,

All that tract or parcel of land lying and being in Land Lot 374 of the 15th District, 2nd Section of Cherokee County, Georgia being more particularly described as follows:

5413
Beginning at an iron pin located on west side of Old Reeves Road on Original South Line where South Line of Land Lot No 374 crosses said road, thence proceeding along Old Reeves Road North 15 degrees 0 minutes East approximately Four Hundred Seventy-Eight (478) feet to an iron pin. Thence Three Hundred Thirty (330) feet North 50 degrees 0 minutes West to an iron pin. Thence South 79 Degrees 30 minutes West Five Hundred Twenty-Five (525) feet to an iron pin located on the West Line of Original Land Lot No 374. Thence South along original West Line of Land Lot No 374, Five Hundred Ninety-Eight (598) feet to an iron pin located on the South-West Corner of Land Lot No 374. Thence proceeding East on South Line of Land Lot No 374, for a distance of Six Hundred Thirty-nine (639) feet to beginning point. Located thereon one frame five room dwelling. 10.2 acres more or less.

TO HAVE AND TO HOLD the said described premises to the said party of the second part, so that neither the said parties of the first part nor their heirs, nor any other person or persons claiming under them shall at any time, by any means or ways, have, claim or demand any right or title to the aforesaid p

IN WITNESS WHEREOF, the said parties of the first part have hereunto set their hands and seals the day and year above written.

Signed, sealed and delivered in the presence of

Broudis M. Wright
Witness

Dana Lynn Biddy
Dana Lynn Biddy

Anna M. Rineau
Notary Public, Cherokee County, Georgia
My Commission Expires May 22, 2000

Georgia, Cherokee County
Filed in office this 3 day of March 1997
at 11:15A M. Recorded in Book 2637 Page 107
this 4 day of March 1997
Anna M. Rineau
Clerk Superior Court

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Wright

Vickie Renay Biddy Henson
Vickie Renay Biddy Henson

Margaret O. Epps
Margaret O. Epps, Cherokee County, Georgia
My Commission Expires May 22, 2000

Broudis Wright
Witness

Broudis Darren Biddy
Broudis Darren Biddy



Margaret O. Epps
Margaret O. Epps, Cherokee County, Georgia
My Commission Expires May 22, 2000

COPY

ANNE M. RENEAU
CLERK, SUPERIOR COURT OF CHEROKEE COUNTY

Rec. 3497

STANDARD NOTES

CLOSURE STATEMENT:

THE FIELD DATA ON WHICH THIS PLAT IS BASED -
ANGULAR ERROR PER POINT: 2"
CLOSURE PRECISION: 1:16,247
FIELD DATA ADJUSTED BY: LEAST SQUARES
THIS PLAT HAS BEEN CALCULATED FOR CLOSURE -
CLOSURE PRECISION: 1:50,000+

FLOOD STATEMENT:

THIS PROPERTY IS NOT LOCATED IN A
FLOOD HAZARD AREA AS SCALED FROM FLOOD
INSURANCE RATE MAP (FIRM)
COUNTY: CHEROKEE
PANEL: 1305700220 B
DATED: JULY 15, 1988

"Thou shalt not remove thy neighbor's
landmark, which they of old time have set."
Deuteronomy 19:14 KJV

LEGAL STATEMENT:

This survey and its findings does not constitute a
title search or title opinion by Reece Land Surveying
P.C. as land surveyors. All data used for the
location of property lines, easements, adjoining
owners, etc., was gained from public records, the
client, or other sources as referenced. No abstract
of title or title commitment, nor results of title
searches were provided to the surveyor. Other
documents or situations may exist that would
affect this property. As with any land transaction
a title search and certificate is recommended in
conjunction with this survey, for which you must
consult with a competent title attorney. All
matters of title excepted.

EQUIPMENT USED:

ALL LINEAR AND ANGULAR MEASUREMENTS OBTAINED
BY USE OF TOPCON ELECTRONIC TOTAL STATION:
TOPCON GTS-313

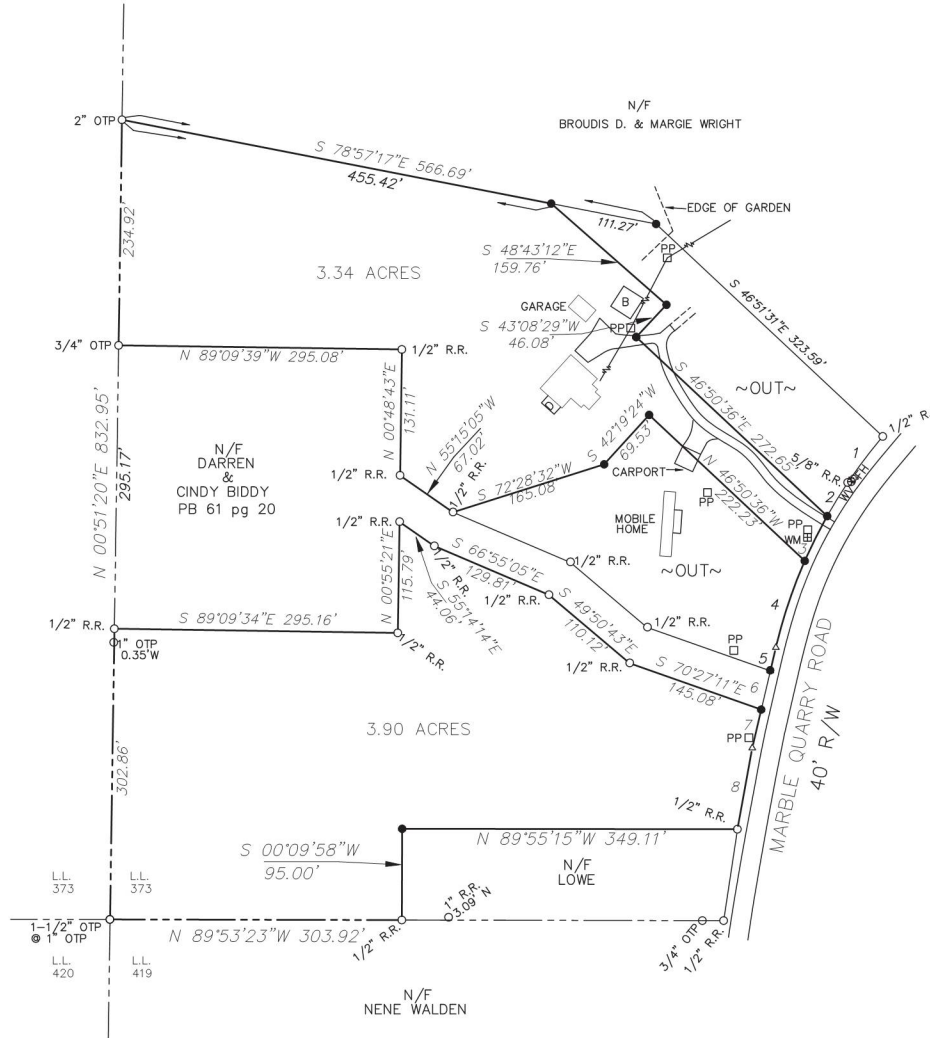
CC: AC COMPS: CM DRAWN: CM CHECKED: SR

NOTE: The date at the seal is the date that the prints
were run and signed only. Field work and boundary
conditions certified only as of 8/20/03.
Date of plot preparation is as shown in title block.

LEGEND

- IPF ○ IRON PIN FOUND
- IPS ● IRON PIN SET
- TREE
- △ COMPUTED POSITION
- LAND LOT LINE (L.L.L.)
- DB. / pg. DEED BOOK & PAGE
- PB. / pg. PLAT BOOK & PAGE
- RIGHT OF WAY (R/W)
- STREAM / POND
- N/F NOW OR FORMERLY
- P or P/L PROPERTY LINE
- C or C/L CENTER LINE
- OVERHEAD UTILITY
- PP ○ UTILITY POLE
- RR or RB REINFORCING ROD
- OTP OPEN TOP PIPE
- CTP CRIMP TOP PIPE
- FENCE
- DIRT OR GRAVEL ROAD
- PVMT. PAVEMENT
- GRVL. GRAVEL
- P.O.B. POINT OF BEGINNING

MONUMENT DIMENSIONS ARE
OUTSIDE/OVERALL DIMENSIONS.
ALL IPS ARE 5/8" REBAR
UNLESS OTHERWISE NOTED.



CALL TABLE ALONG ROAD

COURSE	BEARING	DISTANCE
1	Rad: 519.17' Tan: 30.22' Chd: S 37°16'35\"W	Arc: 60.36' CA: 6°39'43\" 60.33'
2	Rad: 519.17' Tan: 20.48' Chd: S 31°26'39\"W	Arc: 40.94' CA: 4°31'03\" 40.92'
3	Rad: 519.17' Tan: 26.11' Chd: S 26°36'14\"W	Arc: 52.18' CA: 5°45'32\" 52.16'
4	Rad: 519.17' Tan: 47.75' Chd: S 18°28'08\"W	Arc: 95.24' CA: 10°30'38\" 95.11'
5	S 13°39'22\"W	24.93'
6	S 13°12'58\"W	41.42'
7	S 12°56'37\"W	41.15'
8	S 10°22'21\"W	86.06'

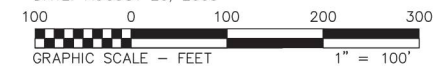


REFERENCE: PB 35 pg 62

SURVEY FOR: DARREN BIDDY

LAND LOT: 374
DISTRICT: 15th SECTION: 2nd
COUNTY: CHEROKEE STATE: GEORGIA
DATE: AUGUST 20, 2003

NOTE: PINS TO BE SET AT FUTURE DATE



REECE LAND SURVEYING, P.C.

SURVEYING & PLANNING

P.O. Box 5165 Canton, Ga 30114

PHONE: (770) 479-9698 FAX: (770) 704-0498

CRD # BIDDY

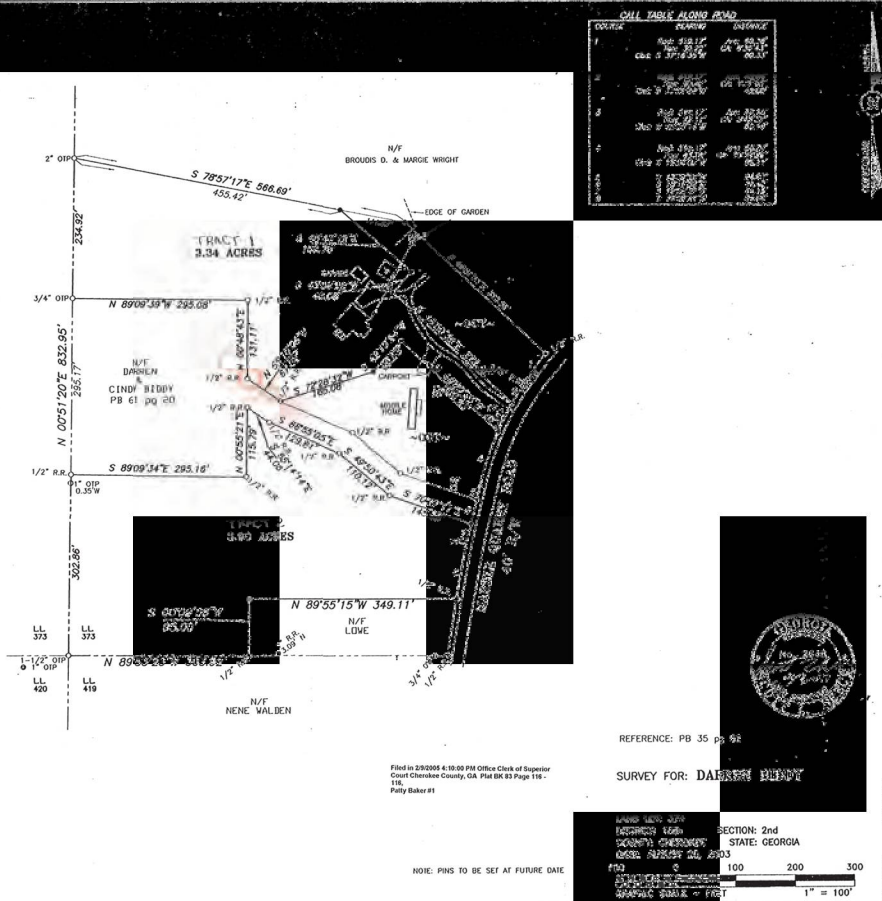
JOB # BIDDY

Filed in 2/9/2005 ACTION FILE
Office Clerk 36 Superior Court Chambers, Albany, GA
Plat BK 83 Page 216
Patty Baker

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 2641 2642 2643 2644 2645
 2646 2647 2648 2649

KEENE LAND SURVEYING, P.C.
SURVEYING & PLANNING
P.O. Box 5496 Canton, Ga 30114
PHONE (770) 476-9696 FAX (770) 704-0498



CLERK OF THE SUPERIOR COURT
RECORDING INFORMATION

LEGEND	
	P.P. - POWER POLE
	L.P. - LIGHT POLE
	F.H. - FIRE HYDRANT
	S.S. - SANITARY SEWER MANHOLE
	W.M. - WATER METER
	G.M. - GAS METER
	P.M. - POWER METER
	R.B.S. - REINFORCING BAR SET
	R.B.F. - REINFORCING BAR FOUND
	C.T.P. - CRIMP TOP PIPE FOUND
	O.T.P. - OPEN TOP PIPE FOUND
	R.O.W. MON. - RIGHT-OF-WAY MONUMENT
TYPE OF FENCE	
	J.B. - JUNCTION BOX
	D.I. - DROP INLET / YARD INLET
	C.B. - CATCH BASIN
	R.C.P. - REINFORCED CONCRETE PIPE
	C.M.P. - CORRUGATED METAL PIPE
	F.F.E. - FINISHED FLOOR ELEVATION
	W.V. - WATER VALVE
	S.C.O. - SEWER CLEAN OUT
	T.M. - TELEPHONE MANHOLE
	O.P.L. - OVERHEAD POWER LINES
	S.A. - STREET ADDRESS
	W.L. - WATER LINE
	U.T.L. - UNDERGROUND TELEPHONE LINE
	G.L. - GAS LINE
	U.E.L. - UNDERGROUND ELECTRICAL LINE
	T.B. - TELEPHONE BOX
	C.B. - CABLE BOX
	P.B. - POWER BOX

CURVE TABLE				
CURVE #	BEARING	DISTANCE	RADIUS	ARC
C1	S37°16'35"W	60.33	519.17	60.36
C2	S31°26'39"W	40.92	519.17	40.94
C3	S26°36'14"W	52.16	519.17	52.18
C4	S18°28'08"W	95.11	519.17	95.24

LINE TABLE		
LINE #	BEARING	DISTANCE
L5	S13°39'22"W	24.93
L6	S13°12'58"W	41.42
L7	S12°56'38"W	41.15
L8	S10°22'21"W	86.06

THIS PARCEL OF LAND IS NOT IN THE 100 YEAR FLOOD PLAIN AND IS IN ZONE "X-1" ACCORDING TO F.E.M.A. (F.I.A.) COMMUNITY NUMBER 13057002426 DATED JUNE 7, 2019

GPS NOTES:
1.) HORIZONTAL DATUM IS NAD 83. VERTICAL DATUM IS NAVD 88.
2.) THE NORTHING, EASTING, AND ELEVATION OF THE STARTING POINTS FOR THIS SURVEY WERE OBTAINED UTILIZING A TRIMBLE 5800 GPS RECEIVER WITH A TRIMBLE TSC2 DATA COLLECTOR RECEIVING RTK CORRECTIONS VIA A CELL PHONE FROM THE GPS SOLUTIONS REAL TIME NETWORK. THE TECHNIQUE USED WAS RTK CORRECTED MEASUREMENTS FROM THE TRIMBLE VRS REAL TIME NETWORK OPERATED BY GPS SOLUTIONS, INC. THE RELATIVE POSITIONAL ACCURACY OBTAINED ON THE POINTS UTILIZED IN THIS SURVEY WERE 0.04 FT. HORIZONTAL AND 0.01 FT. VERTICAL AT THE 95% CONFIDENCE LEVEL.

THIS PLAT IS PREPARED FROM A FIELD SURVEY USING A FIVE SECOND DIGITAL THEODOLITE AND ELECTRONIC DISTANCE METER. LINEAR PRECISION OF TRAVERSE: 1/24,450; ANGULAR PRECISION: 07" PER POINT. THE TRAVERSE WAS ADJUSTED USING THE COMPOUND RULE. LINEAR PRECISION OF THIS PLAT: 1/24,450. WATERIES OF TITLE ARE EXCEPTED.

N - F
CRESTMONT HOMEOWNERS ASSOCIATION
D.B. 14159 PG. 1069
P.B. 91 PGS. 8-9
TAX ID: 150418 246A
CITY OF HOLLY SPRINGS
CURRENT ZONING: R-20

N - F
CRESTMONT HOMEOWNERS ASSOCIATION
D.B. 9181 PG. 219
P.B. 89 PGS. 74-75
CITY OF HOLLY SPRINGS
TAX ID: 150408 146A
CURRENT ZONING: R-20

TRACT A PLAT E/C: 1/231,527"
TRACT B PLAT E/C: 1/10,469,555"
TRACT C PLAT E/C: 1/295,585"
OUTPARCEL C PLAT E/C: 1/97,676"
OUTPARCEL D PLAT E/C: 1/102,583"



- SURVEY NOTES:**
- 1.) ALL DISTANCES ON SURVEY ARE HORIZONTAL DISTANCES.
 - 2.) ALL DISTANCES ON SURVEY ARE SHOWN AS "ROUND" DISTANCES.
 - 3.) ALL DISTANCES ON SURVEY ARE EXPRESSED IN U.S. SURVEY FEET.
 - 4.) ALL ANGULAR DIRECTIONS ARE EXPRESSED IN DEGREES, MINUTES AND SECONDS. IF MINUTES AND SECONDS ARE NOT SHOWN, IT IS TO BE UNDERSTOOD THAT MINUTES ARE 00 AND SECONDS ARE 00.
 - 5.) NO CEMETERIES OBSERVED WHILE SURVEYING PROPERTY.
 - 6.) CURRENT ZONING: NC & R-20 (AS SHOWN)
PROPOSED ZONING: R-20 (ALL TRACTS)
 - 7.) SETBACKS: (AS PER PROPOSED R-20 ZONING)
FRONT - 40'
SIDE - 10'
REAR - 30'
 - 8.) MINIMUM LOT SIZE: 20,000 S.F. (AS PER PROPOSED R-20 ZONING)
 - 9.) MINIMUM DWELLING SIZE: 1,400 S.F. (AS PER PROPOSED R-20 ZONING)
 - 10.) MAX LOT COVERAGE: 30% (AS PER PROPOSED R-20 ZONING)
 - 11.) MINIMUM FRONTAGE: 90 FT. (AS PER PROPOSED R-20 ZONING)
- VARIANCE NOTES:**
- 1.) A VARIANCE IS REQUESTED TO ALLOW THE PRE-EXISTING GRANDFATHERED PARCEL (SEE TRACT B) WITH A LOT FRONTAGE LESS THAN THE CURRENT 90' REQUIRED TO BE ALLOWED.
 - 2.) A VARIANCE IS REQUESTED TO REMOVE THE PUBLIC ROAD RIGHT OF WAY ACCESS FOR TRACT E AND REPLACE IT WITH A 20' ACCESS AND UTILITY EASEMENT ACROSS TRACTS G, D & E



(I) AS REQUIRED BY SUBSECTION (d) OF O.C.G.A. SECTION 15-6-61, THIS PLAT HAS BEEN PREPARED BY A LAND SURVEYOR AND APPROVED BY THE APPLICABLE LOCAL JURISDICTIONS FOR RECORDING AS EVIDENCED BY APPROVAL CERTIFICATES, SIGNATURES, STAMPS, OR STATEMENTS HEREON. SUCH APPROVALS OR APPROPRIATIONS SHOULD BE COMPARED WITH THE APPROPRIATE GOVERNMENTAL RECORDS BY ANY PURCHASER OR USER OF THIS PLAT AS TO INTENDED USE OF ANY PARCEL. FURTHERMORE, THE UNDERSIGNED LAND SURVEYOR CERTIFIES THAT THIS PLAT COMPLIES WITH THE MINIMUM TECHNICAL STANDARDS FOR PROPERTY SURVEYS IN GEORGIA AS SET FORTH IN THE RULES AND REGULATIONS OF THE GEORGIA BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND AS SET FORTH IN O.C.G.A. SECTION 15-6-61.

Gaskins
ENGINEERING & SURVEYING
1200 Peachtree Springs Rd.
Peachtree Springs, GA 30084
Phone: (770) 424-7844
Lawrenceville Office
530 Old Norcross Rd. Ste. 204
Lawrenceville, GA 30046
Phone: (770) 299-1985

Carroll Office
167 Ashbrook Circle West
Doi, GA 30084
Phone: (770) 424-7844
Norcross Office
4040 Ga. Hwy. 112, Ste. 100
Norcross, GA 30071
Phone: (770) 424-7168

RE-ZONING & LOT RECONFIGURATION PLAT FOR
DARREN BIDDY
2130 MARBLE QUARRY RD.
2100 MARBLE QUARRY RD.
2102 MARBLE QUARRY RD.
LOCATED IN L.L. 374
15TH DISTRICT, 2ND SECTION
CITY OF HOLLY SPRINGS
CHEROKEE COUNTY, GA.





COUNCIL AGENDA REPORT

FROM: Nancy Moon

CC: City Clerk
Public Information

SUBJECT: **A-02-2020**, applicant requests annexation of 0.25+/- acres located off of Holly Springs Parkway and Riverside Way, Cherokee County, GA, tax parcels 084, 085, and 086 of tax plat 15N16

MA-08-2020, applicant requests rezoning of 0.25 +/- acres located off of Holly Springs Parkway and Riverside Way, Holly Springs, GA, tax parcels 084, 085, and 086 of tax plat 15N16, from R-40, Single Family Residential Estate to TND, Traditional Neighborhood Development

DATE: November 5, 2020

COUNCIL MEETING DATE: November 9, 2020

RECOMMENDATION

Applicant, Bernie Smith, PR Turner, LLC, has requested annexation of 0.25+/- acres located on Holly Springs Parkway and Riverside Way, tax parcels 084 (partial), 085 (partial) and 086 (partial) of tax plat 15N16. A significant portion of these parcels was annexed previously as shown on the location map. A strip on the south side of the development was left to provide contiguity to property located within unincorporated Cherokee County tax parcel 15N16 083, located on the east side of Holly Springs Parkway. Since that zoning was approved, it has been determined that this section of Holly Springs Parkway belongs to the City of Holly Springs and that this parcel was already an unincorporated island. This application seeks to bring this 10' strip into the City so that all of the property is located within the city limits of Holly Springs and rezone it to TND, Traditional Neighborhood Development as is the property currently located within Holly Springs. As such, it would be bound by the same zoning stipulations as the existing development, Turner Village.

County Response

The Board of Commissioners voted unanimously to express that they have no land use objections concerning this annexation and no other areas of concern. A copy of their response is included in this packet.

Planning Commission Recommendation

Planning Commission conducted a public hearing on October 8, 2020. Residents from adjacent property in the Riverside subdivision voiced concern about the 10' strip and buffer requirements, as well as, erosion occurring from the development. Planning Commission voted to **APPROVE** (4-0) the **ANNEXATION** and **REZONING** to **TND, Traditional Neighborhood Residential**.

Staff Recommendation

Staff recommends **APPROVAL** of the **ANNEXATION** of 0.25+/- acres.

Staff recommends **APPROVAL** to rezone 0.25+/- acres, to **TND, Traditional Neighborhood Development** with the following stipulations:

1. A master association shall be formed which shall include all component parts of the project. The master association shall be responsible for the oversight, upkeep, and maintenance of the entrance areas, amenity areas, common areas, open space areas, other common recreational areas and the like contained within the community.
2. The master association to be formed hereunder shall have architectural design regulations which shall control and coordinate all principal and accessory buildings within the project, as well as items such as project entrance signage, signage for individual units, signage within amenity areas, common areas, open space areas, other common recreational areas and the like to protect and maintain the quality and integrity of the development.
3. All restrictive covenants and association documents shall be submitted for review by the Community Development Director prior to final plat approval.
4. Density shall be limited to a maximum density of 7.1 units per acre, or a maximum of 99 fee simple single-family detached residential dwelling units.
5. The lot size shall be a minimum of 1,800 square feet. The front setback may be reduced to 5 feet. All driveways shall be a minimum of 20'. The setback from Holly Springs Parkway shall be reduced to 15'. The building line width may be reduced to 24', minimum lot frontage may be reduced to 22', and the minimum lot depth may be reduced to 75'. The minimum distance between buildings may be reduced to 3 feet. The maximum lot coverage may be increased to 65%.
6. Signage at the entrance point shall be ground based, monument style and in compliance with Article 10, Signs and Outdoor Advertising. The entrance areas shall be professionally designed, landscaped and maintained. All project signage will be consistent with the architectural design regulations established for the principal and accessory buildings within the project as established by the master association.
7. The architectural style shall be of craftsman type and the exterior facade shall consist of brick, stone, stacked stone, cementitious shake type and/or Hardi-plank and combinations thereof. No vinyl siding shall be permitted.
8. Gutters shall blend with the architectural style of the buildings, consistent with the master covenants as established by the master association.
9. Lighting shall be environmentally sensitive, with developer making every effort to ensure that lighting is as unobtrusive as possible, utilizing fully-shielded LED lamps in compliance with the International Dark Sky Association, or equivalent organization.
10. Owner/developer shall coordinate with the Community Development Director and the City Arborist regarding open space, recreation areas, and landscaping.
11. Entrance design improvements to Holly Springs Parkway shall be provided as per determination and recommendation of the City Engineer.
12. Sidewalks, decorative street lamps, and curb and gutter shall be installed along the road frontage of Holly Springs Parkway and Riverside Way, as applicable, and shall conform to the design of the Holly Springs LCI Project 0008961, Pedestrian Improvements, as well as, the requirements of the Holly Springs Parkway District, as stated in Article 19, Design Guidelines for Model Zoning District. In addition, a speedtable/crosswalk shall be installed along Riverside Way, with the location/specifications to be approved by the City Engineer.

13. Development shall follow the design guidelines as outlined in the Holly Springs Zoning Ordinance, Article 19, Design Guidelines for Model Zoning Districts.
14. As requested by the Cherokee County School District, the developer shall provide a School Mitigation Fee of \$404 per unit constructed and such fee shall be paid prior to the issuance of each building permit.
15. This property shall be designated as part of the common open space portion of the subdivision and shall be not be included in any individual residential lots.

CONCURRENCES

Planning Commission

FISCAL IMPACT

N/A

ALTERNATIVES

Denial

ATTACHMENTS

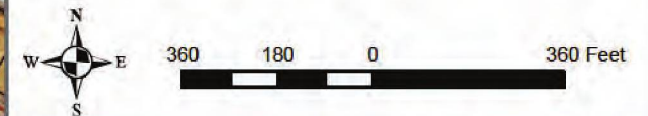
Application
Location Map

A-02-2020 & MA-08-2020 Location Map Annexation/Rezoning Request

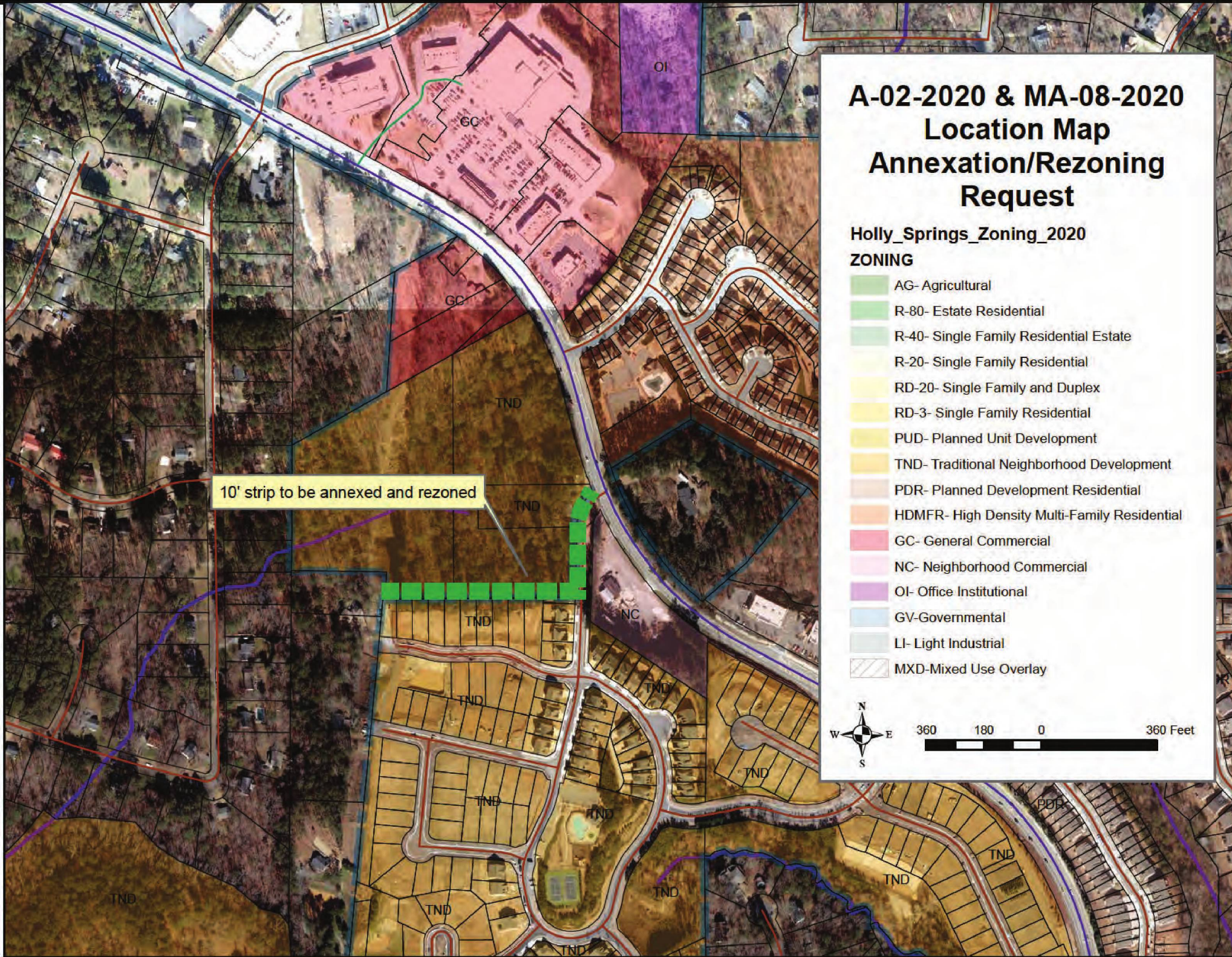
Holly_Springs_Zoning_2020

ZONING

- AG- Agricultural
- R-80- Estate Residential
- R-40- Single Family Residential Estate
- R-20- Single Family Residential
- RD-20- Single Family and Duplex
- RD-3- Single Family Residential
- PUD- Planned Unit Development
- TND- Traditional Neighborhood Development
- PDR- Planned Development Residential
- HDMFR- High Density Multi-Family Residential
- GC- General Commercial
- NC- Neighborhood Commercial
- OI- Office Institutional
- GV- Governmental
- LI- Light Industrial
- MXD- Mixed Use Overlay



10' strip to be annexed and rezoned



A-02-2020



City of Holly Springs, Georgia

Petition for Annexation

100% Method

Please completed one petition per parcel; duplicate this form as needed. Please print or type.

APPLICANT INFORMATION

Date: 6/29/2020

Applicant's Name: Bernie Smith

Corporation Name: PR Turner, LLC

Mailing Address: 285 Parkway 575, Woodstock, GA 30188

Phone: [REDACTED]

Email: bsmith@masterworksatlanta.com

PROPERTY OWNER INFORMATION

Property Owner(s): PR Turner, LLC

Mailing Address: 285 Parkway 575, Woodstock, GA 30188

Phone: [REDACTED]

Email: bsmith@masterworksatlanta.com

PROPERTY INFORMATION

Tax Map #: 15N16-084 Parcel #: 15-0665-0042 and 15-0665-0015

Land Lot(s)/District: 0665/15

Physical Address: 577 Payne Dr, Woodstock, GA 30188

Property Location Description: At the corner of Riverside Way and
Holly Springs Parkway

Current Zoning: TND

(Attach additional sheets, if necessary)

Has an application for rezoning, special use, or variance been applied for in the County within the past five (5) years? Yes If "yes," please provide complete explanation and details in the space below:

Property was zoned TND in March of 2019

(attach additional sheets, if necessary)

Describe the proposed development for the property in question should the annexation be approved, including the appropriate City zoning classification desired. (NOTE: Any annexation request requiring a rezoning in the City will need to be made on the appropriate rezoning request forms for the City of Holly Springs. This annexation petition does not complete the requirements for making a rezoning request).

Property is being developed as zoned and this small
piece that wraps around it is going to remain the same
use.

(attach additional sheets, if necessary)

SUBMITTAL CHECKLIST

The following exhibits must be attached to this Annexation Petition:

- D A copy of the most recent warranty deed or equivalent conveyance of ownership for the property to be annexed;
- D A copy of the Cherokee County Tax Plat, illustrating the property to be annexed;
- D Complete the Applicant & Property Owner(s) Signature Sections, following page;
- D Any additional information requested by City Officials.

APPLICANT & PROPERTY OWNERS SIGNATURE SECTION

Bernie Smith
Applicant Name (Please Print)

PR Turner LLC
Corporation Name (Please Print)

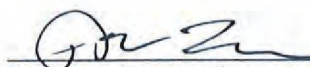

Applicant Signature

Manager
Title (Please Print)

6/29/2020
Date

ALL PROPERTY OWNERS (GRANTEES) MUST SIGN BELOW AS INCLUDED ON THE ATTACHED DEED OR CONVEYANCE.

JD ESPANA
Property Owner Name (Please Print)


Property Owner Signature

6/29/2020
Date

Property Owner Name (Please Print)

Property Owner Signature

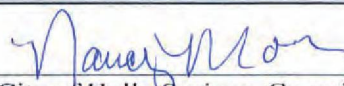
Date

Property Owner Name (Please Print)

Property Owner Signature

Date

Notary (form must be notarized)

Received by: 
City of Holly Springs, Georgia

Date: 9/18/2020



MAP AMENDMENT (REZONING) AND CONDITIONAL USE PERMIT APPLICATION

Adopted by Mayor and Council on February 23, 2006

For Application Procedures, See p. 8



APPLICATION MA- 08-2020

APPLICATION CUP- _____

HEARING DATE 10/08/2020

DATE OF APPLICATION _____

APPLICANT Bernie Smith

OWNER Same
(If other than applicant) _____

PR Turner, LLC

ADDRESS 285 Parkway 575

ADDRESS _____

Woodstock, GA

ZIP CODE 30188 PHONE [REDACTED]

ZIP CODE _____ PHONE _____

EMAIL bsmith@masterworksatlanta.com

SIGNATURE [Signature]

SIGNATURE [Signature]

APPLICANT OR REPRESENTATIVE MUST ATTEND MEETING OR APPLICATION WILL NOT BE CONSIDERED

PRESENT ZONING DISTRICT(S) R-40(County) REQUESTED ZONING DISTRICT TND

REQUESTED CONDITIONAL USE(S) _____

PROPERTY LOCATION/ADDRESS Holly Springs Parkway/Riverside Way

MAP NUMBER 15N16 PARCEL NUMBER(S) 084, 085, 086

LAND LOT(S) 665, 704 DISTRICT(S) 15 SECTION(S) 2

ACREAGE 0.25 SEWAGE DISPOSAL TYPE _____ UTILITIES AVAILABLE _____

DESCRIPTION OF PROPOSED DEVELOPMENT AND/OR CONDITIONAL USE REQUEST: _____

Add 10' strip of property to the existing TND development, Turner Village.

(COMPLETE ON ATTACHED PAPER IF NECESSARY)

The following information must be provided with completed application:

- ___ WARRANTY DEED
- ___ TAX DOCUMENTATION
- ___ SURVEY PLAT BY REGISTERED SURVEYOR
- ___ 10 COPIES OF SITE DEVELOPMENT PLAN BY REGISTERED SURVEYOR
- ___ INDIVIDUAL FOLDED TO 8.5"x11" (SEE p.7 FOR REQUIREMENTS)
- ___ CAMPAIGN CONTRIBUTION DISCLOSURE STATEMENT (ATTACHMENT A)
- ___ FOR CONDITIONAL USE REQUESTS, COMPLIANCE WITH SECTION 5.4
- ___ FOR CONDITIONAL USE REQUESTS, COMPLETE ATTACHMENT B
- ___ FILING FEES\$ _____ RECEIPT# _____ CHECK# _____

(APPLICANT DO NOT WRITE BELOW THIS LINE)

PLANNING COMMISSION RECOMMENDATION:

APPROVED _____ STIPULATIONS _____

DISAPPROVED _____ TABLED _____

CITY COUNCIL DECISION:

APPROVED _____ STIPULATIONS _____

DISAPPROVED _____ TABLED _____

Application Information

Please print or type answers, using additional paper or a separate sheet of paper, if necessary.

(1) Whether the zoning proposal will permit a use that is suitable in view of the use and development of adjacent and nearby property? Yes.

(2) Whether the zoning proposal will adversely affect the existing use or usability of adjacent or nearby property? It will be part of the existing TND.

(3) Whether the property to be affected by the zoning proposal has a reasonable economic use as currently zoned? The property is a 10' strip on the outside edge of the
property. It could not be used as a separately platted parcel.

(4) Whether the zoning proposal will result in a use which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, public safety, or schools?
No additional development is planned.

(5) Whether the zoning proposal is in conformity with the policy and intent of the adopted Future Development Map (FDM) and Future Land Use Map (FLUM)?
It will become part of an existing TND development.

(6) Whether the zoning proposal is in conformity with the policies, objectives, and vision set forth by the Community Agenda (Comprehensive Plan) and other adopted policy documents?
Yes.

(7) Whether an impact is expected on the environment, including, but not limited to, drainage, soil erosion, and sedimentation, flooding, air quality, and water quality and quantity?
No additional development is planned.

(8) Whether there are other existing or changing conditions affecting the use and development of the property which give supporting grounds for either approval or disapproval of the zoning proposal? It will become part of the existing TND development.

Per 14.5-7 of the City of Holly Springs Zoning Ordinance, **Applicant Report for Rezoning and Conditional Use Permit Requests**, as relevant and determined by the Zoning Administrator, all applicants must submit the following in addition to any standing requirements for requests for zoning changes*:

1. A plan of the general location of the proposed buildings by reference to a plan or drawing and an indication of the use to be made of each and every building;
2. Architectural, façade and materials to be utilized as compared to the zoning requirements for the current and proposed zoning district;
3. The percentage of development maintained as open space and/or recreation areas and impervious surfaces;
4. If application exceeds 150 residential units and/or exceeds 100,000 square feet of commercial area, the applicant is required to submit a transportation impact study to be designed by an appropriate transportation professional;
5. Preliminary tree protection plan and buffer standards;
6. Preliminary storm water retention plan.

*Per 14.5-8 of the City of Holly Springs Zoning Ordinance, **Application Submittal Requirements Waived**, When determined by the Community Development Director to be unnecessary or irrelevant to the application submitted, the requirements listed in this section may be waived; however, if determined to be of significant importance to the decision process at any time after the application has been accepted, the Community Development Director, Planning Commission, or City Council may request the submission of these items or other information as deemed relevant during the decision making process.

Complete the following section, if applicable.

Residential

Minimum house size: N/A sq. ft.

Exterior façade: _____

Maximum number of units: _____

Anticipated start date: _____

Anticipated completion date: _____

Commercial

Number of buildings: N/A

Maximum square footage: _____ sq. ft.

Number of stories: _____

Total number of employees: _____

Exterior façade: _____

Anticipated start date: _____

Anticipated completion date: _____

DISCLOSURE

Please answer the following questions.

A.) Are you, or anyone else with a property interest in the property, a member of the City of Holly Springs Planning and Zoning Commission or City of Holly Springs Council?

_____ YES ☒ NO

B.) Does an official of such public bodies have any financial interest in any business entity, which has a property interest in the subject property?

_____ YES ☒ NO

C.) Does a member of the family of such official have an interest in the subject property as described in (A) and (B)?

_____ YES ☒ NO

D.) Within two (2) years immediately preceding this application, have you made campaign contributions aggregating \$250.00 or more?

_____ YES ☒ NO

If yes, in accordance with O.C.G.A. 36-67A-3, you are required to provide the following information at least five calendar days prior to the Public Hearing:

Public Official's Name: _____

Official Position: _____

Dollar Amount of Contribution: _____

Description of Contribution: _____

Date of Contribution: _____

If you have made more than one campaign contribution, please add an additional sheet which lists the above details of **each** campaign contribution.

9/23/2020
DATE

BERNIE SMITH
NAME PRINTED

[Signature]
SIGNATURE



Cherokee County, GA



- Legend**
- Parcels
 - Schools
 - Churches

Notes

1: 6,204



1,034.0
0
516.99
1,034.0 Feet

© Cherokee County GIS

This map is a user generated static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.
THIS MAP IS NOT TO BE USED FOR NAVIGATION

Rec: \$14.00 TRANSFER TAX \$250.00

Patty Baker, Clerk of Superior Court - Cherokee County, GA

ParticipantIDs: 0093394794 SubmitterID: 7067927936

The Abram Law Group, LLC
1200 Ashwood Parkway, Suite 560
Atlanta, GA 30338
770/349-0120
File #PRTurner

LIMITED WARRANTY DEED

STATE OF GEORGIA
COUNTY OF CHEROKEE

THIS INDENTURE made as of the 5th day of December, in the year two thousand and nineteen,
between

PIEDMONT RESIDENTIAL, LLC
a Georgia limited liability company

as party or parties of the first part, hereinafter called Grantor, and

PR TURNER, LLC
a Georgia limited liability company

as party or parties of the second part, hereinafter called Grantee, (the words "Grantor" and "Grantee" to
include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH: That Grantor, for and in consideration of the sum of TEN DOLLARS (\$10.00)
AND OTHER VALUABLE CONSIDERATIONS in hand paid at and before the sealing and delivery of
these presents, the receipt whereof is hereby acknowledged, has granted, bargained, sold and conveyed,
and by these presents, does grant, bargain, sell and convey unto the said Grantee, the following described
real property to-wit:

ALL THAT TRACT or parcel of land being more particularly described on **Exhibit "A"**
attached hereto and incorporated herein by reference for a complete legal description.

Rec: \$14.00 TRANSFER TAX \$250.00

Patty Baker, Clerk of Superior Court - Cherokee County, GA

ParticipantIDs: 0093394794 SubmitterID: 7067927936

TO HAVE AND TO HOLD the said bargained property, together with all and singular the rights, members and appurtenances thereof, to the same being, belonging or in anywise appertaining, to the only proper use, benefit and behoof of the said Grantee forever IN FEE SIMPLE.

And the said Grantor will warrant and forever defend the right and title to the above described property unto the said Grantee against the lawful claims of all persons, claiming by, through, or under said Grantor.

IN WITNESS WHEREOF, the Grantor has signed and sealed this deed, the day and year above written.

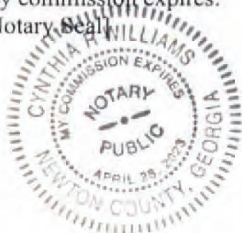
Signed, sealed and delivered
in the presence of:

Piedmont Residential, LLC

Karen Sides
Witness

By: [Signature] (SEAL)
George T. Hovis, Vice President

Cynthia R. Williams
Notary Public
My commission expires:
[Notary Seal]



PRVTURNERHOMEPLACESYNOVUSLWD PIED RES to PRTURNER

EXHIBIT "A"

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 665, 15th DISTRICT, 2nd SECTION, CHEROKEE COUNTY, GEORGIA AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT AN IRON PIN SET AT THE INTERSECTION OF THE WESTERLY RIGHT OF WAY OF HOLLY SPRINGS PARKWAY (R/W VARIES) WITH THE WESTERLY RIGHT OF WAY OF PAYNE DRIVE (F.K.A. KEMP ROAD, 50' R/W), SAID POINT BEING THE POINT OF BEGINNING; AND FROM SAID POINT OF BEGINNING AND LEAVING THE RIGHT OF WAY OF HOLLY SPRINGS PARKWAY AND TRAVELING ALONG THE WESTERLY RIGHT OF WAY OF PAYNE DRIVE ALONG A CURVE TO THE LEFT WITH AN ARC LENGTH OF 39.05 FEET AND A RADIUS OF 99.10 FEET, BEING SUBTENDED BY A CHORD OF SOUTH 17 DEGREES 57 MINUTES 54 SECONDS WEST A DISTANCE OF 38.80 FEET TO AN IRON PIN SET; THENCE CONTINUING ALONG SAID RIGHT OF WAY SOUTH 02 DEGREES 56 MINUTES 58 SECONDS WEST FOR A DISTANCE OF 64.00 FEET TO AN 1/2" REBAR FOUND; THENCE LEAVING SAID RIGHT OF WAY NORTH 84 DEGREES 14 MINUTES 32 SECONDS WEST FOR A DISTANCE OF 290.93 FEET TO A 1/2" OPEN-TOP PIPE FOUND; THENCE NORTH 02 DEGREES 52 MINUTES 21 SECONDS EAST FOR A DISTANCE OF 129.21 FEET TO A 1" CRIMPED-TOP PIPE FOUND; THENCE SOUTH 83 DEGREES 29 MINUTES 03 SECONDS EAST FOR A DISTANCE OF 296.75 FEET TO AN IRON PIN SET ON THE WESTERLY RIGHT OF WAY OF HOLLY SPRINGS PARKWAY; THENCE TRAVELING ALONG SAID RIGHT OF WAY SOUTH 08 DEGREES 10 MINUTES 46 SECONDS EAST FOR A DISTANCE OF 23.98 FEET TO THE POINT OF BEGINNING..

SAID TRACT OR PARCEL OF LAND CONTAINS 0.857 ACRES AND IS DEPICTED ON THAT CERTAIN ALTA/NSPS PLAT OF SURVEY PREPARED BY LANDPRO SURVEYING AND MAPPING, INC., SEALED AND CERTIFIED BY JAMES H. RADER, GRLS NO. 3033, DATED DECEMBER 12, 2017, LAST REVISED 05/16/2019.

Rec: \$14.00 TRANSFER TAX \$1,650.00

Patty Baker, Clerk of Superior Court - Cherokee County, GA

ParticipantIDs: 0093394794 SubmitterID: 7067927936

The Abram Law Group, LLC
1200 Ashwood Parkway, Suite 560
Atlanta, GA 30338
770/349-0120
File #PRTurner

LIMITED WARRANTY DEED

STATE OF GEORGIA
COUNTY OF CHEROKEE

THIS INDENTURE made as of the 5th day of December, in the year two thousand and nineteen,
between

SMITHTON HOMES LLC
a Georgia limited liability company

as party or parties of the first part, hereinafter called Grantor, and

PR TURNER, LLC
a Georgia limited liability company

as party or parties of the second part, hereinafter called Grantee, (the words "Grantor" and "Grantee" to
include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH: That Grantor, for and in consideration of the sum of TEN DOLLARS (\$10.00)
AND OTHER VALUABLE CONSIDERATIONS in hand paid at and before the sealing and delivery of
these presents, the receipt whereof is hereby acknowledged, has granted, bargained, sold and conveyed,
and by these presents, does grant, bargain, sell and convey unto the said Grantee, the following described
real property to-wit:

ALL THAT TRACT or parcel of land being more particularly described on **Exhibit "A"**
attached hereto and incorporated herein by reference for a complete legal description.

Rec: \$14.00 TRANSFER TAX \$1,650.00

Patty Baker, Clerk of Superior Court - Cherokee County, GA

ParticipantIDs: 0093394794 SubmitterID: 7067927936

TO HAVE AND TO HOLD the said bargained property, together with all and singular the rights, members and appurtenances thereof, to the same being, belonging or in anywise appertaining, to the only proper use, benefit and behoof of the said Grantee forever IN FEE SIMPLE.

And the said Grantor will warrant and forever defend the right and title to the above described property unto the said Grantee against the lawful claims of all persons, claiming by, through, or under said Grantor.

IN WITNESS WHEREOF, the Grantor has signed and sealed this deed, the day and year above written.

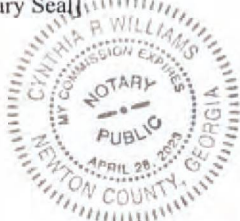
Signed, sealed and delivered
in the presence of:

Smithton Homes LLC

Karen Sides
Witness

By: [Signature] (SEAL)
Bernie Smith, Manager

Cynthia R Williams
Notary Public
My commission expires:
[Notary Seal]



PR\TURNERHOMEPLACES\SYNOVUS\LWD SMITHTONHOMES to PR\TURNER

EXHIBIT "A"

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 665, DISTRICT 15, SECTION 2, CITY OF HOLLY SPRINGS, CHEROKEE COUNTY, GEORGIA; AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF LAND LOT 665, SAID CORNER ALSO BEING COMMON TO LAND LOTS 664, 704 AND 705 AND BEING THE POINT OF BEGINNING; THENCE TRAVELING ALONG THE WEST LINE OF LAND LOT 665, SAID. LINE BEING COMMON TO LAND LOT 664, NORTH 00 DEGREES 38 MINUTES 35 SECONDS WEST FOR A DISTANCE OF 489.94 FEET TO A 1" OPEN-TOP PIPE FOUND; THENCE LEAVING SAID LAND LOT LINE NORTH 61 DEGREES 54 MINUTES 48 SECONDS EAST FOR A DISTANCE OF 340.49 FEET TO A CAPPED REBAR FOUND; THENCE NORTH 62 DEGREES 05 MINUTES 41 SECONDS EAST FOR A DISTANCE OF 288.92 FEET TO A 1/2" REBAR FOUND; THENCE NORTH 61 DEGREES 09 MINUTES 07 SECONDS EAST FOR A DISTANCE OF 204.21 FEET TO A CAPPED REBAR FOUND ON THE WESTERLY RIGHT OF WAY OF HOLLY SPRINGS PARKWAY (A.K.A. OLD HIGHWAY 5, R/W VARIES); THENCE TRAVELING ALONG SAID RIGHT OF WAY THE FOLLOWING THREE (3) COURSES AND DISTANCES: ALONG A CURVE TO THE RIGHT WITH AN ARC LENGTH OF 233.05 FEET AND A RADIUS OF 1079.13 FEET, BEING SUBTENDED BY A CHORD OF SOUTH 24 DEGREES 21 MINUTES 01 SECONDS EAST A DISTANCE OF 232.60 FEET TO A POINT; THENCE WITH A COMPOUND CURVE TO THE RIGHT WITH AN ARC LENGTH OF 257.77 FEET AND A RADIUS OF 16632.79 FEET, BEING SUBTENDED BY A CHORD OF SOUTH 16 DEGREES 07 MINUTES 22 SECONDS EAST A DISTANCE OF 257.76 FEET TO A POINT; THENCE WITH A COMPOUND CURVE TO THE RIGHT WITH AN ARC LENGTH OF 82.35 FEET AND A RADIUS OF 630.08 FEET, BEING SUBTENDED BY A CHORD OF SOUTH 09 DEGREES 22 MINUTES 02 SECONDS EAST A DISTANCE OF 82.30 FEET TO A POINT; THENCE LEAVING SAID RIGHT OF WAY NORTH 83 DEGREES 29 MINUTES 03 SECONDS WEST FOR A DISTANCE OF 296.75 FEET TO A 1" CRIMPED-TOP PIPE FOUND; THENCE SOUTH 02 DEGREES 52 MINUTES 21 SECONDS WEST FOR A DISTANCE OF 129.21 FEET TO A 1/2" OPEN-TOP PIPE FOUND; THENCE SOUTH 84 DEGREES 14 MINUTES 32 SECONDS EAST FOR A DISTANCE OF 290.93 FEET TO A 1/2" REBAR FOUND ON THE WESTERLY RIGHT OF WAY OF PAYNE DRIVE (50' R/W); THENCE TRAVELING ALONG SAID RIGHT OF WAY OF PAYNE DRIVE SOUTH 02 DEGREES 44 MINUTES 59 SECONDS WEST FOR A DISTANCE OF 210.67 FEET TO A POINT ON THE SOUTH LINE OF LAND LOT 665; THENCE LEAVING SAID RIGHT OF WAY AND TRAVELING ALONG SAID LAND LOT LINE SOUTH 89 DEGREES 28 MINUTES 05 SECONDS WEST FOR A DISTANCE OF 888.04 FEET TO THE POINT OF BEGINNING.

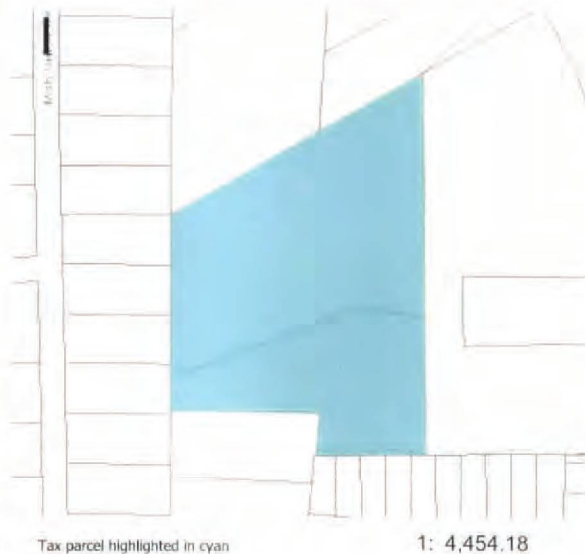
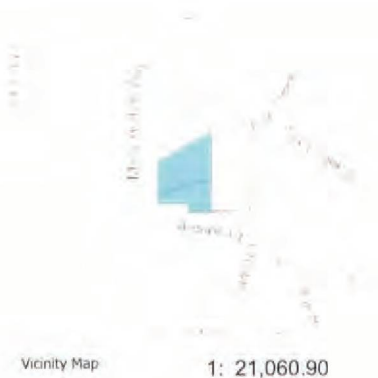
SAID TRACT OR PARCEL OF LAND CONTAINS 13.249 ACRES AND IS DEPICTED ON THAT CERTAIN ALTA/NSPS PLAT OF SURVEY PREPARED BY LANDPRO SURVEYING AND MAPPING, INC., SEALED AND CERTIFIED BY JAMES H. RADER, GRLS NO. 3033, DATED DECEMBER 12, 2017.

Geocortex Essentials Parcel Report

Cherokee County, GA

TIN: 15N16 086

Report generated 6/29/2020 9:38:12 AM



Tax Parcel Information

Owner: PR TURNER LLC

Property Address: ,

Subdivision:

TIN: 15N16 086

PIN: 15-0665-0015

Mailing Address: 285 PARKWAY 575, WOODSTOCK, GA 30188

Acreage: 7

Lot #: -

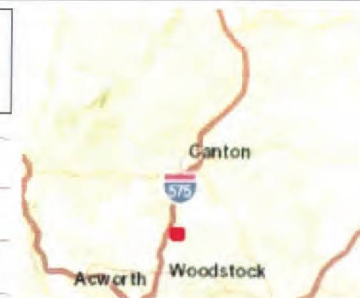
PB/PG: [Click here to view the plat book and page](#)

DB/PG: [Click here to view the deed book and page](#)

This map is a user generated static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.

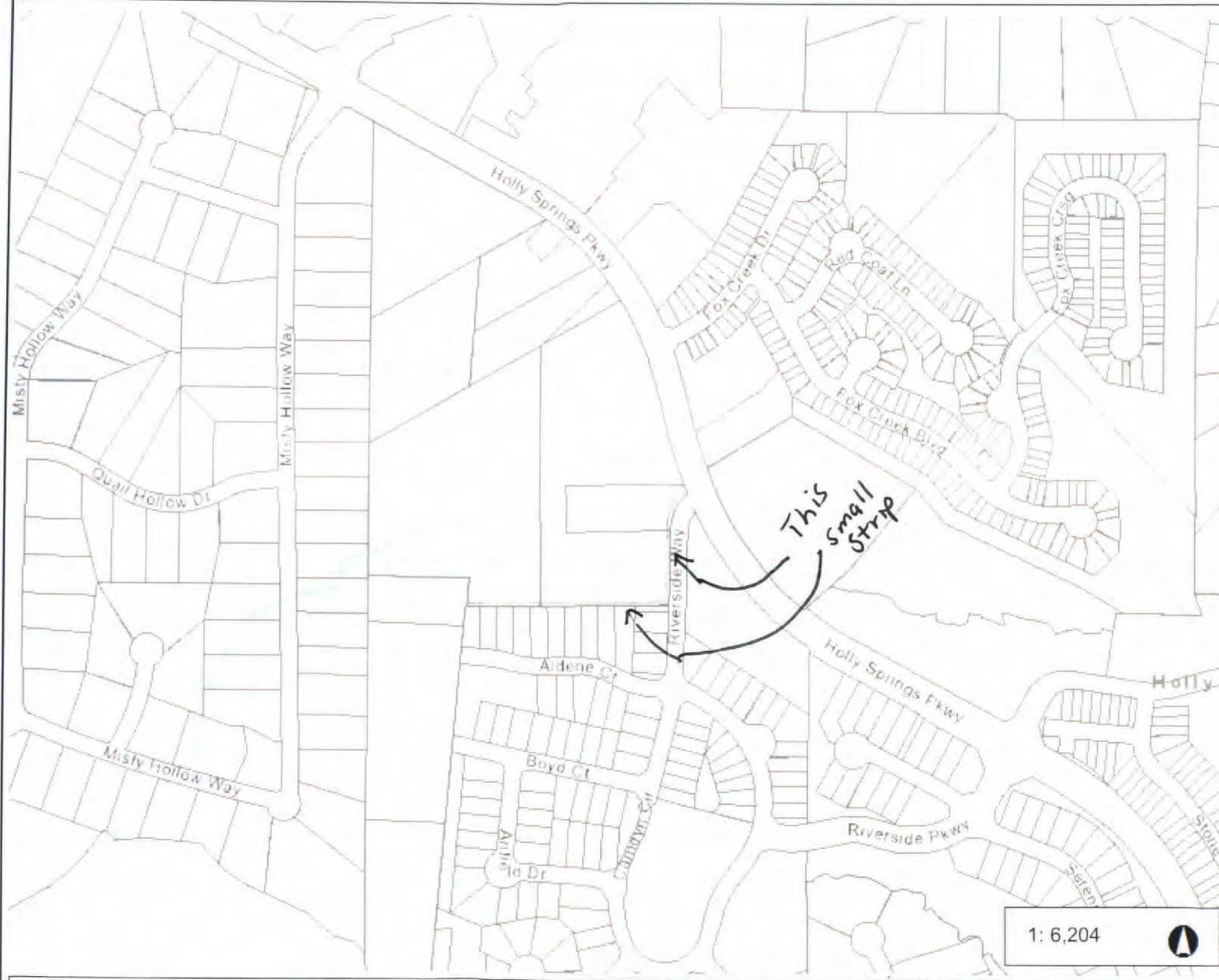


Cherokee County, GA



Legend

- Parcels
- Schools
- Churches



1: 6,204

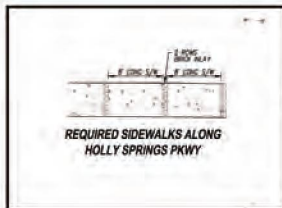


1,034.0 0 516.99 1,034.0 Feet

Notes



VICINITY MAP



REQUIRED SIDEWALKS ALONG HOLLY SPRINGS PKWY



Addresses Assigned By:
Cherokee County GIS
07/24/2019 10:14:29 AM
Ph: (678) 493-6050
Email: hcheekse@cherokee.ga.gov

DEVELOPMENT SUMMARY	
ZONING:	
EXISTING ZONING:	TWO/R-40
PROPOSED ZONING:	TWO
AREA:	
TOTAL SITE AREA:	14.11 ACRES
AREA (CITY OF HOLLY SPRINGS):	11.49 ACRES
AREA (CHEROKEE COUNTY):	1.76 ACRES
OPEN SPACE (PROVIDED) (CITY):	2.93 ACRES (27%)
OPEN SPACE (PROVIDED) (COUNTY):	0.18 ACRES (25%)
POCKET PARK (PROVIDED):	28 ACRES
POCKET PARK (REQUIRED):	28 ACRES
DENSITY:	
NUMBER OF UNITS:	98 UNITS
PROPOSED DENSITY:	6.90 UNITS/ACRE
MAXIMUM DENSITY ALLOWED:	7 UNITS/ACRE
UTILITY & ACCESS EASEMENT:	50' FEET
MINIMUM BUILDING HEIGHT:	35 FEET
MINIMUM LOT SIZE:	1,800 SQFT
SETBACKS (PERMETER):	
FRONT:	15 FEET
SIDE:	10 FEET
REAR:	20 FEET
AVERAGE UNIT SIZE:	2,400 SQFT (2 STORY)
MINIMUM UNIT SIZE:	1,800 SQFT (2 STORY)

SITE LEGEND



NOTE: 50' STREAM BUFFER AREA TO BE PLACED IN A CONSERVATION EASEMENT PRIOR TO THE RECORDING OF FINAL PLAT OR ISSUANCE OF ANY CO'S.

NOTES

1. THE DEVELOPER MUST BE UNDERSTANDING AND UNDER PRESSURE PRIOR TO THE START OF CONSTRUCTION AS APPLICABLE TO THE 2015 INTERNATIONAL FIRE CODE.
2. EASEMENTS OR PERMANENT SURVEY SITES ARE REQUIRED TO BE INSTALLED PER THE 2015 INTERNATIONAL FIRE CODE AS SHOWN ON THE SHEETS AND SHOWN. THESE SITES SHALL BE PLACED AS SHOWN AS SHOWN AND SHOWN IN INSTALLED. EASEMENTS OR PERMANENT SURVEY SITES ARE REQUIRED TO BE INSTALLED PER THE 2015 INTERNATIONAL FIRE CODE AS SHOWN ON THE SHEETS AND SHOWN. THESE SITES SHALL BE PLACED AS SHOWN AS SHOWN AND SHOWN IN INSTALLED.
3. ALL CONSTRUCTION VEHICLES AND EQUIPMENT SHALL PARK ON ONE SIDE OF THE STREET TO PROVIDE ACCESS FOR EMERGENCY VEHICLES AT ALL TIMES.
4. 5' SIDEWALKS REQUIRED ON BOTH SIDES OF ALL INTERIOR STREETS. 5' SIDEWALKS REQUIRED BETWEEN CURBS AND SIDEWALKS.
5. ALL STREETS TO HAVE A 5' UTILITY EASEMENT (SEE AS SHOWN).
6. ALL PROPOSED CURBS AND GUTTERS TO BE 24" BOLTED CURBS AND GUTTERS.
7. RETAINING WALLS REQUIRE SEPARATE PERMITS.

24 HOUR CONTACT:
BERNIE SMITH
770.652.0044



GEORGIA811
Utilities Protection Center, Inc.

Know what's below.
Call before you dig.

THE UTILITIES SHOWN HEREON ARE FOR THE CONTRACTOR'S CONVENIENCE ONLY. THERE MAY BE OTHER UTILITIES NOT SHOWN ON THESE PLANS. THE ENGINEER ASSUMES NO RESPONSIBILITY FOR THE LOCATION, DEPTH, AND TYPE OF UTILITIES. CONTRACTORS RESPONSIBILITY TO VERIFY ALL UTILITIES WITHIN THE LIMITS OF THE WORK. ALL CHANGE MADE TO EXISTING UTILITIES BY THE CONTRACTOR SHALL BE THE SOLE RESPONSIBILITY OF THE CONTRACTOR.

RIDGE PLANNING AND ENGINEERING®
12800 RICHMOND CIRCLE, SUITE 200
DUBLIN, GA 31006
Office: 770.938.9000

CONSTRUCTION PLANS
TURNER VILLAGE
(F.K.A. RIVERSIDE TOWNHOMES)
LAND LOT 685
15TH DISTRICT, 2ND SECTION
CITY OF HOLLY SPRINGS, GEORGIA

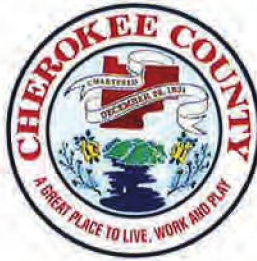
OWNER/DEVELOPER
BERNIE SMITH
MANOR RESTORATIONS
4783 TOWNSHIP CHASE
MARIETTA, GA 30066
PHONE: 770-652-0044

USDC CERTIFICATION NUMBER: 10477
EXPIRATION DATE: 05.05.2021



REVISIONS
06/27/2019 STORM REVISION
07/25/2019 STORM & SEWER
REVISION COMMENTS

OVERALL SITE PLAN
C200



PLANNING AND ZONING

October 22, 2020

Nancy Moon
Community Development Director
City of Holly Springs
3237 Holly Springs Parkway
Holly Springs, GA 30115

RE: A-02-2020 PR Turner LLC – Holly Springs Pkwy

Dear Nancy:

The annexation case A-02-2020 was on the agenda of the regular meeting of the Cherokee County Board of Commissioners on October 20, 2020. The case involves a 10 foot wide strip that crosses the three parcels; 15N16 084, 085 and 086. The area to be annexed totals 0.25 acres along the southern and eastern boundaries of the Turner Village development.

Based on the staff review and discussion at the commission meeting, the Board of Commissioners voted unanimously to express that they have no land use objections concerning this annexation. This strip will be incorporated into the Turner Village development, primarily within the open space areas. There would be no development in this area besides landscaping and screening between two Holly Springs neighborhoods so there is no impact to unincorporated property.

The staff analysis did not identify any other areas of concern. I have attached the complete staff analysis for your use.

Feel free to reach out to me if you have any questions.

Sincerely,

Margaret Stallings, AIA, AICP
Principal Planner

Attachment

CC: Christy Black, County Clerk
Jerry Cooper, County Manager
Rob Logan, City Manager
Jeff Watkins, Director of Planning and Zoning



STAFF REVIEW AND ANALYSIS OF ANNEXATION REQUEST

FINAL 10/13/2020

Per O.C.G.A. § 36-36-113 (set forth in full at the end of this document for your ease of reference), a land use objection can be made by majority vote of the Board of Commissioners in the event of a material increase in burden upon the County which is quantifiable and otherwise meets the requirements of the statute. In order for a land use objection to be considered timely, it must be completed in time for the BOC to vote upon it in open session and served upon the annexing municipality within 30 days of receipt of notice of annexation via statutory overnight delivery or certified mail, return receipt requested

City	Holly Springs
Case Number A-02-2020	Applicant Bernie Smith, P.R. Turner, LLC
Receipt of Annexation Notice Date	9/25/2020
Holly Springs Planning Commission Public Hearing	10/8/2020
Meeting date the Board of Commissioners must decide whether to object.	10/20/2020
30 day period to object expires on	10/25/2020
City Council Review & Decision	11/16/2020

Staff is requested to review the application for annexation and provide a response to the following questions.

	Yes	No
Is the property to be annexed contiguous to city jurisdictional boundary?	X	
Development Map designation	Parkway Corridor	
Surrounding / Contiguous City Future Development Map	Traditional Neighborhood /Parkway Corridor	
Surrounding County Future Development Map	Neighborhood Living	
Does this annexation create an "island" of unincorporated land?		X

1) If the application is granted will there be a material increase in burden upon the County directly related to :

	Yes	No
a) the proposed change in zoning or land use?		X
b) the proposed increase in density?		X
c) infrastructure demands related to the proposed change in zoning or land use?		X



STAFF REVIEW AND ANALYSIS OF ANNEXATION REQUEST

FINAL 10/13/2020

	Yes	No
2) Will delivery of services be affected by the annexation?		X
If the answer to (2) is yes, is the affect on delivery of services directly related to		
a) the proposed change in zoning or land use?		
b) the proposed increase in density?		
c) infrastructure demands related to the proposed change in zoning or land use?		
Note: Delivery of services may not be a basis for a valid objection but may be used in support of a valid objection if directly related to one or more of the subjects enumerated in items (a), (b), and/or (c) of Section 1 above.		

	Yes	No
3) If there is a material increase in burden caused by items (a), (b), and/or (c) of Section 1 above, can your department provide evidence of any financial impact?		X
If the answer to (3) is yes, please provide the evidence		

4) Does the proposed change in zoning or land use result in a substantial change in the intensity of the allowable use of the property or a change to a significantly different allowable use?	Yes	No
		X
If the answer to (4) is no, does the proposed change in zoning or land use result in:		
	Yes	No
a) a use which significantly increases the net cost of infrastructure?		
b) a use which significantly diminishes the value or useful life of a capital outlay project, as such term is defined in O.C.G.A. 48-8-110, which is furnished by the county to the area to be annexed?		



STAFF REVIEW AND ANALYSIS OF ANNEXATION REQUEST

FINAL 10/13/2020

If the answer to 4(a) or 4(b) is yes, then:

Yes No

c) Does the proposed change in zoning or land use differ substantially from the existing uses suggested for the property by the county's comprehensive land use plan?

d) Does the proposed change in zoning or land use differ substantially from the existing uses permitted for the property pursuant to the county's zoning ordinance or its land use ordinances?

Comments:

Planning and Land Use

This application includes .25+/- acres on Holly Springs Parkway to be annexed into the City of Holly Springs, and become part of the existing TND development, Turner Village. There is no development proposed for this area.

The annexation parcel consists of a 10-foot strip (including parts of three parcels) that was originally left to prevent creating an island out of a County parcel (15N16 083) on the other side of Holly Springs Parkway. Subsequently, the city found documentation showing that this portion of Holly Springs Parkway was annexed in 2004 and the County parcel was already an unincorporated island. Therefore, this unincorporated strip is no longer required.

The annexation of this strip will have no adverse effect is expected on the surrounding community because it will be incorporated into the planned development. This represents a cleanup of the city boundary with no additional development.

Engineering

As stated above, the annexation of this strip will have no adverse effect on the surrounding community since it will be incorporated into the buffer area of an already planned development.

Fire and Emergency Services

No comments or concerns with this annexation.



STAFF REVIEW AND ANALYSIS OF ANNEXATION REQUEST

FINAL 10/13/2020

O.C.G.A. § 36-36-113. Reasons for objection to annexation

(a) The county governing authority may by majority vote object to the annexation because of a material increase in burden upon the county directly related to any one or more of the following:

- (1) The proposed change in zoning or land use;
- (2) Proposed increase in density; and
- (3) Infrastructure demands related to the proposed change in zoning or land use.

(b) Delivery of services may not be a basis for a valid objection but may be used in support of a valid objection if directly related to one or more of the subjects enumerated in paragraphs (1), (2), and (3) of subsection (a) of this Code section.

(c) The objection provided for in subsection (a) of this Code section shall document the nature of the objection specifically providing evidence of any financial impact forming the basis of the objection and shall be delivered to the municipal governing authority by certified mail or statutory overnight delivery to be received not later than the end of the thirtieth calendar day following receipt of the notice provided for in [Code Section 36-36-111](#).

(d) In order for an objection pursuant to this Code section to be valid, the proposed change in zoning or land use must:

(1) Result in:

(A) A substantial change in the intensity of the allowable use of the property or a change to a significantly different allowable use; or

(B) A use which significantly increases the net cost of infrastructure or significantly diminishes the value or useful life of a capital outlay project, as such term is defined in [Code Section 48-8-110](#), which is furnished by the county to the area to be annexed; and

(2) Differ substantially from the existing uses suggested for the property by the county's comprehensive land use plan or permitted for the property pursuant to the county's zoning ordinance or its land use ordinances.

City of Holly Springs Work Session Meeting

Speaker Sign In Sheet

November 9, 2020

Meeting Date: _____

	Name	Address	City Resident Y/N	Topic of Comment
✓ 1.	BEANIE SMITH	4763 TOWNSHIP CHASE Marietta	N	Deannex AT Turner Village
✓ 2.	Dennis D'Bisunt	255 Seidman San Trl. Canton GA	N	AI contracting time extension
✓ 3.	Don Hutchins	1402 Crown Terrace Marietta, GA	N	Surveyor Item # \$
✓ 4.	Darren Biddy	2130 Marble Quarry Rd	Y	2100 Property
5.				
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				

Note: City Council meetings are public meetings but are not public hearings. It is at the Chief Elected Official's discretion if public comment is taken.

