



City of Holly Springs

Date: Monday, October 19, 2020

Location: 3235 Holly Springs Parkway

Holly Springs Finance Committee Agenda 5:30 p.m., Public Safety Conference Room

I. CALL TO ORDER

II. NEW BUSINESS

A. Discuss 2020 Proposed Budget amendments

Presented By: Denise Lamazares, Finance Director

B. Discuss 2021 Proposed Budget appropriation

Presented By: Denise Lamazares, Finance Director

C. Discuss the 2021 Salary Scale

Presented By: Karen Norred, City Clerk/HR Director

III. ADJOURNMENT

City of Holly Springs									
Salary Scale									
	ANNUAL				HOURLY				
GRADE	2020 Minimum	2021 Minimum	2020 Maximum	2021 Maximum	2020 Minimum	2021 Minimum	2020 Maximum	2021 Maximum	TITLE
1	\$ 17,228.48	\$ 17,693.65	\$ 33,466.45	\$ 34,370.04	\$ 8.28	\$ 8.51	\$ 16.09	\$ 16.52	Custodian
8	\$ 31,524.81	\$ 32,375.98	\$ 47,287.21	\$ 48,563.96	\$ 15.16	\$ 15.57	\$ 22.73	\$ 23.35	Public Works Technician
10	\$ 34,797.49	\$ 35,737.02	\$ 52,196.23	\$ 53,605.53	\$ 16.73	\$ 17.18	\$ 25.09	\$ 25.77	Administrative Clerk
10	\$ 34,797.49	\$ 35,737.02	\$ 52,196.23	\$ 53,605.53	\$ 16.73	\$ 17.18	\$ 25.09	\$ 25.77	Community Development Technician
10	\$ 34,797.49	\$ 35,737.02	\$ 52,196.23	\$ 53,605.53	\$ 16.73	\$ 17.18	\$ 25.09	\$ 25.77	Equipment Operator
10	\$ 34,797.49	\$ 35,737.02	\$ 52,196.23	\$ 53,605.53	\$ 16.73	\$ 17.18	\$ 25.09	\$ 25.77	GIS Technician
11	\$ 36,559.11	\$ 37,546.21	\$ 54,838.66	\$ 56,319.31	\$ 17.58	\$ 18.05	\$ 26.36	\$ 27.08	Public Works Crewleader
11	\$ 36,559.11	\$ 37,546.21	\$ 54,839.81	\$ 56,320.48	\$ 17.58	\$ 18.05	\$ 26.37	\$ 27.08	Buildings and Grounds Technician
12	\$ 38,409.91	\$ 39,446.98	\$ 57,614.87	\$ 59,170.47	\$ 18.47	\$ 18.96	\$ 27.70	\$ 28.45	Administrative Assistant - Admin
12	\$ 38,409.91	\$ 39,446.98	\$ 57,616.01	\$ 59,171.65	\$ 18.47	\$ 18.96	\$ 27.70	\$ 28.45	Administrative Assistant - Com Dev
12	\$ 38,409.91	\$ 39,446.98	\$ 57,614.87	\$ 59,170.47	\$ 18.47	\$ 18.96	\$ 27.70	\$ 28.45	Administrative Assistant - Police
12	\$ 38,409.91	\$ 39,446.98	\$ 57,614.87	\$ 59,170.47	\$ 18.47	\$ 18.96	\$ 27.70	\$ 28.45	Court Clerk
12	\$ 38,409.91	\$ 39,446.98	\$ 57,616.01	\$ 59,171.65	\$ 18.47	\$ 18.96	\$ 27.70	\$ 28.45	Cadet (Unsworn)
13	\$ 40,354.41	\$ 41,443.98	\$ 60,531.63	\$ 62,165.98	\$ 19.40	\$ 19.92	\$ 29.10	\$ 29.89	Senior Court Clerk
14	\$ 42,397.36	\$ 43,542.09	\$ 63,596.03	\$ 65,313.13	\$ 20.38	\$ 20.93	\$ 30.58	\$ 31.40	Accountant
14	\$ 42,397.36	\$ 43,542.09	\$ 63,596.03	\$ 65,313.13	\$ 20.38	\$ 20.93	\$ 30.58	\$ 31.40	Accounting Specialist
14	\$ 42,397.36	\$ 43,542.09	\$ 63,596.03	\$ 65,313.13	\$ 20.38	\$ 20.93	\$ 30.58	\$ 31.40	Assistant City Clerk
14	\$ 42,397.36	\$ 43,542.09	\$ 63,596.03	\$ 65,313.13	\$ 19.41	\$ 19.94	\$ 29.12	\$ 29.91	Police Officer (Sworn)
14	\$ 42,397.36	\$ 43,542.09	\$ 63,596.03	\$ 65,313.13	\$ 20.38	\$ 20.93	\$ 30.58	\$ 31.40	Stormwater Inspector
15	\$ 44,543.72	\$ 45,746.40	\$ 66,814.45	\$ 68,618.44	\$ 21.42	\$ 21.99	\$ 32.12	\$ 32.99	Detective
15	\$ 44,543.72	\$ 45,746.40	\$ 66,815.59	\$ 68,619.61	\$ 21.42	\$ 21.99	\$ 32.12	\$ 32.99	CMANS Agent
15	\$ 44,543.72	\$ 45,746.40	\$ 66,815.59	\$ 68,619.61	\$ 20.40	\$ 20.95	\$ 30.59	\$ 31.42	Corporal
15	\$ 44,543.72	\$ 45,746.40	\$ 66,816.73	\$ 68,620.78	\$ 21.42	\$ 21.99	\$ 32.12	\$ 32.99	Stormwater Coordinator/GIS Technician
16	\$ 46,798.76	\$ 48,062.32	\$ 70,198.13	\$ 72,093.48	\$ 22.50	\$ 23.11	\$ 33.75	\$ 34.66	Building Inspector
16	\$ 46,798.76	\$ 48,062.32	\$ 70,198.13	\$ 72,093.48	\$ 22.50	\$ 23.11	\$ 33.75	\$ 34.66	Facilities Manager
16	\$ 46,798.76	\$ 48,062.32	\$ 70,198.13	\$ 72,093.48	\$ 22.50	\$ 23.11	\$ 33.75	\$ 34.66	Court Administrator
16	\$ 46,798.76	\$ 48,062.32	\$ 70,198.13	\$ 72,093.48	\$ 22.50	\$ 23.11	\$ 33.75	\$ 34.66	Probation Officer
16	\$ 46,798.76	\$ 48,062.32	\$ 70,198.13	\$ 72,093.48	\$ 22.50	\$ 23.11	\$ 33.75	\$ 34.66	Public Works Supervisor
17	\$ 49,167.94	\$ 50,495.47	\$ 73,751.90	\$ 75,743.20	\$ 23.64	\$ 24.28	\$ 35.46	\$ 36.42	Main Street Director
18	\$ 51,657.06	\$ 53,051.80	\$ 77,485.59	\$ 79,577.70	\$ 24.84	\$ 25.51	\$ 37.25	\$ 38.26	Human Resources Analyst
18	\$ 51,657.06	\$ 53,051.80	\$ 77,485.59	\$ 79,577.70	\$ 24.84	\$ 25.51	\$ 37.25	\$ 38.26	Information Technology & Facilities Manager
18	\$ 51,657.06	\$ 53,051.80	\$ 77,486.74	\$ 79,578.88	\$ 24.84	\$ 25.51	\$ 37.25	\$ 38.26	Sergeant - Administration Division
18	\$ 51,657.06	\$ 53,051.80	\$ 77,487.88	\$ 79,580.05	\$ 24.84	\$ 25.51	\$ 37.25	\$ 38.26	Sergeant - Criminal Investigation Division
18	\$ 51,657.06	\$ 53,051.80	\$ 77,485.59	\$ 79,577.70	\$ 23.65	\$ 24.29	\$ 35.48	\$ 36.44	Sergeant - Uniform Patrol Division
19	\$ 54,272.20	\$ 55,737.55	\$ 81,408.31	\$ 83,606.33	\$ 26.09	\$ 26.80	\$ 39.14	\$ 40.20	Chief Building Official
19	\$ 54,272.20	\$ 55,737.55	\$ 81,408.31	\$ 83,606.33	\$ 26.09	\$ 26.80	\$ 39.14	\$ 40.20	Public Works Superintendent
19	\$ 54,272.20	\$ 55,737.55	\$ 81,408.31	\$ 83,606.33	\$ 26.09	\$ 26.80	\$ 39.14	\$ 40.20	Zoning Administrator
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21	\$ 62,939.11	\$ 64,638.47	\$ 94,408.68	\$ 96,957.71	\$ 30.26	\$ 31.08	\$ 45.39	\$ 46.61	Economic Development Director
21	\$ 62,939.11	\$ 64,638.47	\$ 94,408.68	\$ 96,957.71	\$ 30.26	\$ 31.08	\$ 45.39	\$ 46.61	Police Lieutenant
23	\$ 76,685.20	\$ 78,755.70	\$115,027.80	\$118,133.55	\$ 36.87	\$ 37.86	\$ 55.30	\$ 56.79	City Clerk
23	\$ 76,685.20	\$ 78,755.70	\$115,027.80	\$118,133.55	\$ 36.87	\$ 37.86	\$ 55.30	\$ 56.79	Community Development Director
23	\$ 76,685.20	\$ 78,755.70	\$115,027.80	\$118,133.55	\$ 36.87	\$ 37.86	\$ 55.30	\$ 56.79	Deputy Police Chief
23	\$ 76,685.20	\$ 78,755.70	\$115,027.80	\$118,133.55	\$ 36.87	\$ 37.86	\$ 55.30	\$ 56.79	Finance Director
24	\$ 84,646.12	\$ 86,931.56	\$126,969.17	\$130,397.34	\$ 40.70	\$ 41.79	\$ 61.04	\$ 62.69	City Engineer
25	\$ 93,433.48	\$ 95,956.18	\$140,150.22	\$143,934.27	\$ 44.92	\$ 46.13	\$ 67.38	\$ 69.20	Police Chief
27	\$113,839.62	\$116,913.29	\$170,759.42	\$175,369.93	\$ 54.73	\$ 56.21	\$ 82.10	\$ 84.31	City Manager